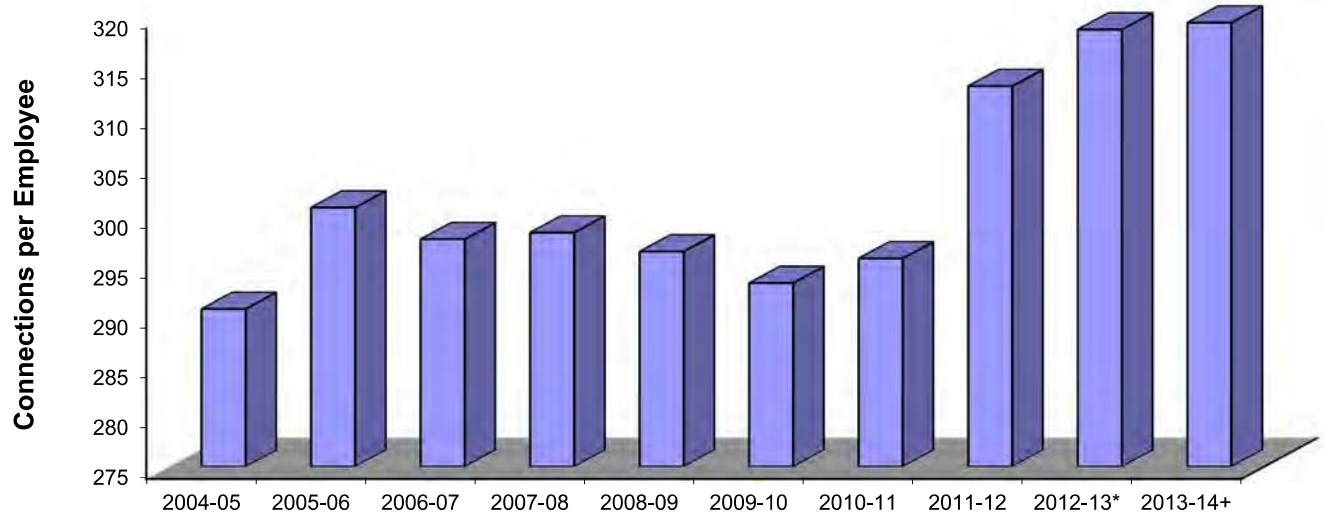


**Las Virgenes Municipal Water District  
FY2013-14 Budget  
Trend Information  
Service Connections per Employee**



<u>Fiscal Year</u>	<u>Connections-all Services</u>	<u>Authorized Positions</u>	<u>Connections per Employee</u>
2004-05	36,337	125	290.70
2005-06	37,306	124	300.85
2006-07	37,507	126	297.67
2007-08	37,591	126	298.34
2008-09	37,649	127	296.45
2009-10	37,542	128	293.30
2010-11	37,562	127	295.76
2011-12	37,250	119	313.03
2012-13*	37,287	117	318.69
2013-14+	37,367	117	319.38

\*Estimated

+Budget

Source: LVMWD Accounting Department