

LAS VIRGENES TRIUNFO JOINT POWERS AUTHORITY
Triunfo Water & Sanitation District Board Room, 370 N. Westlake Blvd., Ste. 100,
Westlake Village, CA 91362

AGENDA
JOINT POWERS AUTHORITY - REGULAR MEETING
MONDAY, JUNE 3, 2024 – 5:00 PM

PUBLIC PARTICIPATION: The public may join this meeting virtually or attend in person in the Board Room. Teleconference participants will be muted until recognized at the appropriate time by the Chair. To join via teleconference, please use the following Webinar ID:

Webinar ID: <https://us06web.zoom.us/j/86129145037>

To join by telephone, please dial (669) 900-6833 or (346) 248-7799 and enter Webinar ID:
861 2914 5037

For members of the public wishing to address the Board during Public Comment or during a specific agenda item, please press "Raise Hand" if you are joining via computer; or press *9 if you are joining via phone; or inform the Executive Assistant/Clerk of the Board if attending in person.

Members of the public can also access and request to speak at meetings live on-line, with audio and limited video, at www.lvmwd.com/livestream. To ensure distribution of the agenda, please submit comments 24 hours prior to the day of the meeting. Those comments, as well as any comments received during the meeting, will be distributed to the members of the Board of Directors and will be made part of the official public record of the meeting. Contact Josie Guzman, Executive Assistance/Clerk of the Board, at (818) 251-2123 or jguzman@lvmwd.com with any questions.

ACCESSIBILITY: If requested, the agenda and backup materials will be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in the implementation thereof. Any person who requires a disability-related modification or accommodation, in order to attend or participate in a meeting, including auxiliary aids or services, may request such reasonable modification or accommodation by contacting the Executive Assistant/Clerk of the Board by telephone at (818) 251-2123 or via email to jguzman@lvmwd.com at least 48 hours prior to the meeting.

Members of the public wishing to address the Board of Directors are advised that a statement of Public Comment Protocols is available from the Clerk of the Board. Prior to speaking, each speaker is asked to review these protocols, complete a speakers' card, and hand it to the Clerk of the Board. Speakers will be recognized in the order the cards are received. A live webcast of the meeting will be available at LVMWD.com. Also, a web-based version of the speaker card is available for those who would like to submit written comments electronically or request to make public comment by telephone during the meeting.

PLEDGE OF ALLEGIANCE

1. CALL TO ORDER AND ROLL CALL

2. APPROVAL OF AGENDA

3. PUBLIC COMMENTS

*Members of the public may now address the Board of Directors **ON MATTERS NOT APPEARING ON THE AGENDA**, but within the jurisdiction of the Board. No action shall be taken on any matter not appearing on the agenda unless authorized by Subdivision (b) of Government Code Section 54954.2*

4. CONSENT CALENDAR

Matters listed under the Consent Calendar are considered to be routine, non-controversial and normally approved with one motion. If discussion is requested by a member of the Board on any Consent Calendar item, or if a member of the public wishes to comment on an item, that item will be removed from the Consent Calendar for separate action.

4.A **Minutes: Special Meeting of May 13, 2024 (Pg. 4)**
Approve.

5. ILLUSTRATIVE AND/OR VERBAL PRESENTATION OF AGENDA ITEMS

5.A **State and Federal Legislative Update (Pg. 10)**

5.B **Pure Water Project Las Virgenes-Triunfo: Update (Pg. 52)**

6. ACTION ITEMS

6.A **Fiscal Years 2024-26 Proposed Biennial Budget (Pg. 56)**

Approve the proposed Fiscal Years 2024-26 Biennial JPA Budget Plan, and adopt the proposed Fiscal Year 2024-25 JPA Budget.

7. BOARD COMMENTS

8. ADMINISTERING AGENT/GENERAL MANAGER REPORT

9. **FUTURE AGENDA ITEMS**

10. **PUBLIC COMMENTS**

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11. **ADJOURNMENT**

Pursuant to Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and applicable federal rules and regulations, requests for a disability-related modification or accommodation, including auxiliary aids or services, in order to attend or participate in a meeting, should be made to the Executive Assistant/Clerk of the Board in advance of the meeting to ensure availability of the requested service or accommodation. Notices, agendas, and public documents related to the Board meetings can be made available in appropriate alternative format upon request.

**LAS VIRGENES – TRIUNFO
JOINT POWERS AUTHORITY
MINUTES
SPECIAL MEETING**

5:00 PM

May 13, 2024

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance to the Flag was led by Craig Jones.

1. CALL TO ORDER AND ROLL CALL

The meeting was called to order at **5:00 p.m.** by Chair Jay Lewitt in the Board Room at Las Virgenes Municipal Water District headquarters at 4232 Las Virgenes Road, Calabasas, CA 91302. Josie Guzman, Clerk of the Board, conducted the roll call.

Present: Directors Burns, Caspary, Coradeschi, Jarecky, Lewitt, Nye, Polan, Shapiro, Tjulander and Wall

Absent: None

2. APPROVAL OF AGENDA

Director Wall moved to approve the agenda. Motion seconded by Director Coradeschi. Motion carried 10-0 by the following vote:

AYES: Burns, Caspary, Coradeschi, Jarecky, Lewitt, Nye, Polan, Shapiro, Tjulander, Wall

NOES: None

ABSTAIN: None

ABSENT: None

3. PUBLIC COMMENTS

None.

4. CONSENT CALENDAR

A Minutes: Special Meeting of April 8, 2024: Approve

**B Statement of Revenues, Expenses, and Changes in Net Position:
March 2024**

Receive and file the Statement of Revenues, Expenses, and Changes in Net Position for the period ending on March 31, 2024.

Director Tjulander moved to approve the Consent Calendar. Motion seconded by Director Jarecky. Motion carried 10-0 by the following vote:

AYES: Burns, Caspary, Coradeschi, Jarecky, Lewitt, Nye, Polan, Shapiro, Tjulander, Wall

NOES: None

ABSTAIN: None

ABSENT: None

5. ILLUSTRATIVE AND/OR VERBAL PRESENTATION AGENDA ITEMS

A State and Federal Legislative Update

Ana Schwab, federal lobbyist for the JPA with Best Best & Krieger LLP (BBK), reported that the U.S. Environmental Protection Agency (EPA) had finalized the maximum contaminant levels (MCL's) designations for drinking water for per- and polyfluoroalkyl substances (PFAS) and the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) rule. She stated that the EPA placed a four-parts for trillion (ppt) for perfluorooctanoic acid (PFOA) and perfluorooctanoic sulfonate (PFOS), and proceeded with the hazardous index of one for concentration of four different PFAS compounds and a single MCL for three of the four compounds in the hazard index. She noted that full compliance with the MCL's would be needed within five years. She also reported that the EPA released an enforcement guide on designating major responsible parties, such as manufacturing and industry, in terms of settlement agreements to protect equitable parties such as community water systems and publicly owned treatment works. She stated that BBK staff submitted comments on the Resources Conservation and Recovery Act, which were due in April. She noted that Congress would soon work on the Fiscal Year 2025 appropriations, and BBK would monitor for grant programs that could fund the Pure Water Project Las Virgenes-Triunfo. She responded to a question regarding the status of the EPA extending the National Pollution Discharge Elimination Program (NPDES) permit terms for public works from five years to ten years by stating that the amendment passed by voice vote in the House of Representatives; however, it did not have a current pathway for success in the Senate. She stated that other routes would be explored to move the NPDES extension forward.

Syrus Devers, state lobbyist for the JPA with Syrus Devers Advocacy LLC reported that the May revise to Governor Gavin Newsom's budget was published, which included the tax receipts received in April. He noted that the budget deficit was in

the range of \$50 to \$60 billion. He stated that a series of target budget cuts were published, including \$500 million cut to the water storage program and no new reductions in water recycling. He provided an update regarding proposed bond measures, and stated that the Governor might propose an education bond and work against having a resource bond on the ballot. He also provided an update regarding AB 2614 (Ramos), Water Policy California Tribal Communities, and stated that this bill would amend the definition of beneficial use for Tribal Water Rights, and it specifically mentioned the Bay Delta Plan as needing revision. He noted there was concern for the State Water Contractors and for State Water Project-dependent areas, and the Association of California Water Agencies (ACWA) State Legislative Committee held a special meeting where they took the position to oppose this bill unless amended.

A discussion ensued regarding concerns that provisions in the bill would allow tribes to submit water use and water quality reports confidentially to the State Water Resources Control Board.

Mr. Devers responded to a question regarding the status of SB 1072 (Padilla), which would allow violations of Proposition 218 by a special district to be paid through future rate reductions instead of reimbursements, by stating that this bill was passed by the Senate Local Government Committee and would be forwarded to the Senate Appropriations Committee for consideration.

B Pure Water Project Las Virgenes-Triunfo: Update

Oliver Slosser, Engineering Program Manager, presented the report and provided an update on the JPA's Water Infrastructure Finance and Innovation Act (WIFIA) funding application, and noted that the draft terms of the agreement were received and were under review by staff. He also reported that Metropolitan Water District of Southern California authorized the Local Resources Program (LRP) agreement.

Don Patterson, Director of Finance and Administration, responded to a question regarding the status of the WIFIA funding by stating that the funds were set aside for the project once the JPA was invited to apply, and the loan is scheduled to close in January 2025.

Mr. Slosser continued his presentation and noted that field surveys had begun to support the biological assessment for Clean Water State Revolving Fund funding as part of the California Environmental Quality Act (CEQA). He reported that a kickoff meeting was held on April 11th with the Walsh Team to review the 90-day schedule. He stated that he would provide a presentation at the Agoura Hills City Council meeting on May 22nd regarding the procurement of the Progressive Design Build team and issues pertinent to the City. He also reported that partnering workshops would be held on May 22 and 23rd, and a JPA Special Meeting would be held on May 28th for a workshop on the architectural theme.

Keith Lemieux, Agency Counsel, responded to a question regarding whether Jeremy Wolf, Legislative Program Manager, would need to recuse himself as he serves as a Councilmember for the City of Agoura Hills by stating that he could bring back a detailed analysis and formal opinion, and suggested that the Agoura Hills City Attorney might need to weigh in as well.

6. ACTION ITEMS

A Fiscal Year 2024-26 Proposed Biennial Budget

Review and provide feedback on the Fiscal Years 2024-26 Proposed Biennial Budget.

Debbie Rosales, Financial Analyst II, presented the report and PowerPoint presentation. She responded to questions regarding increases in projected recycled water sales for each JPA partner.

Eric Schlageter, Interim Director of Facilities and Operations, responded to questions regarding the cost for the Malibou Lake Siphon Replacement Project and the Pure Water Project Las Virgenes-Triunfo Progressive Design Build contract.

7. BOARD COMMENTS

Director Polan inquired regarding the impact of PFAS regulations on compost produced at the Rancho Las Virgenes Composting Facility and the Pure Water Project Las Virgenes-Triunfo reverse osmosis process. Administering Agent/General Manager David Pedersen responded that the MCL regulations would be for PFAS compounds in drinking water and would not apply to biosolids; however, he stated that it was anticipated there could be future PFAS regulations for biosolids, recycled water, and brine.

Director Caspary reported that Tom Ford, Chief Executive Officer from The Bay Foundation, requested a tour of the Pure Water Demonstration Facility. He noted that they were interested in reducing reliance on imported water as part of the Santa Monica Bay Restoration Plan. He also reported that there was a request at the previous Santa Monica Bay Restoration Committee meeting from the Los Angeles Waterkeeper and Heal the Bay for a presentation on nutrient levels in Santa Monica Bay.

Chair Lewitt reported that he attended the tour of facilities provided to new JPA Director Carl Jarecky.

Director Jarecky stated that he was impressed with the tour, which included visits to the Pure Water Demonstration Facility, Tapia Water Reclamation Facility, Rancho Las Virgenes Composting Facility, and Las Virgenes Reservoir.

8. ADMINISTERING AGENT/GENERAL MANAGER REPORT

Administering Agent/General Manager David Pedersen reported that the flow in Malibu Creek measured 15.7 cubic feet per second (CSF) and there was no need for fish flow augmentation. He also reported that the creek avoidance period began on April 15th, and it was challenging to discharge excess recycled water to Malibu Creek due to the mild weather and low recycled water demands. He noted that recycled water was pumped to the Los Angeles River, the sprayfields were in operation, and sewage was being diverted to the City of Los Angeles. He provided an update regarding the Malibou Lake Siphon Replacement Project, and noted that a site visit would be scheduled on May 15th. He reminded the Board that a Special JPA Board Meeting would be held on May 28th from 10:00 a.m. to 2:00 p.m. for the architectural elements workshop.

9. FUTURE AGENDA ITEMS

Administering Agent/General Manager David Pedersen stated that staff would monitor and provide any updates on potential PFAS regulations for biosolids, recycled water, and brine.

10. PUBLIC COMMENTS

None.

11. ADJOURNMENT

Seeing no further business to come before the Board, the meeting was duly adjourned at **6:17 p.m.**

Jay Lewitt, Chair

ATTEST:

James Wall, Vice Chair

Las Virgenes-Triunfo Joint Powers Authority

May 23, 2024

Ana Schwab, Lowry Crook, Chris Keosian, Madeline Voitier, and Alex Dunn

Congress

The end of 2023 and beginning of 2024 were defined in Congress by an unprecedented series of legislative, appropriative, and parliamentary challenges. Following an incredibly productive April and Speaker Mike Johnson’s overwhelming survival of a Motion to Vacate vote brought by Rep. Marjorie Taylor Greene (R-GA-14), the 118th Congress has entered a period of relative regular order. This May, Congress is set to consider the 2024 Farm Bill; and begin consideration of FY25 appropriations.

Congress Passes Reauthorization of Federal Aviation Administration (FAA)

Following its overwhelmingly bipartisan passage in the Senate on May 9, 2024, the House of Representatives voted 387 to 26 on May 15, 2024, to reauthorize the FAA for an additional five years. President Joe Biden is expected to sign the legislation into law.

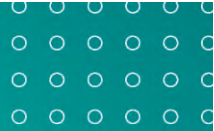
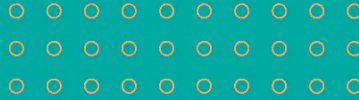
The legislation allocates an annual \$105 billion in funding for the FAA, and \$738 million for the National Transportation Safety Board (NTSB) for FY24 through FY28. In addition, the legislation includes provisions to hire and train more than 3,000 air traffic controllers to close a gap of vacancies, seeks to improve runway safety technology, institutes new regulation surrounding passenger refunds in the event of delayed or canceled flights, enhanced protections for airline employees in the event of an attack by an unruly passenger, lengthened the amount of time airline travel credits must be valid for to 5 years, and required cockpit voice recorders carry 25 hours of sound-up from the previously required 2 hours—in the hopes of aiding investigations.

The legislation was met with significant controversy which caused concern over the ability to pass the reauthorization before too much time lapsed in the authorization. It is a positive and significant sign that despite the bipartisan controversy, both chambers of Congress were able to pass the legislation with bipartisan support. This is a hopeful sign that Congress will be able to come together in a bipartisan way to pass other critical legislation the remainder of this Congress, such as the FY25 appropriations.



BBK

BEST BEST & KRIEGER LLP
ATTORNEYS AT LAW



FEDERAL REPORT

Senate Committee on Environment and Public Works Unanimously Approves 2024 Water Resources Development Act

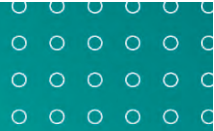
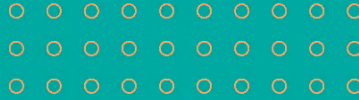
On May 22, 2024, the U.S. Senate Committee on Environment and Public Works (EPW) unanimously approved the *Thomas R. Carper Water Resources Development Act of 2024*, named in honor of the committee's retiring Chairman, Senator Tom Carper (D-DE). Traditionally passed every two years, the *Water Resources Development Act* (WRDA) is the regulatory vehicle which governs the nation's water infrastructure, and regulates the U.S. Army Corps of Engineers. While this year's WRDA bill does not contain major policy changes, its regulation of flood prevention, drought mitigation, and environmental restoration has taken up increased significance as natural disasters and drought have intensified in many parts of the nation in recent years, and more people are paying attention to the impacts of climate change.

Underscoring its importance, the bipartisan bill received over 1,200 requests from Members of Congress for policy language or projects to be included in the bill. However, Rep. Grace Napolitano's (D-CA-31) effort to include water supply as a "primary mission" of the U.S. Army Corps of Engineers—just as navigation, flood risk management, and aquatic ecosystem restoration are prioritized—was not included in the Senate version of the legislation.

The House will pass its own version of the WRDA bill this Summer, and the chambers will reconcile those versions before sending final legislation to the President to be signed into law.

House Passes H.R. 7525, *Special Districts Grant Accessibility Act*

On May 6, 2024, the U.S. House of Representatives passed the H.R. 7525, the *Special Districts Grant Accessibility Act*, garnering widespread support with a vote of 352-27 in the House. This legislation marks the first time a clear definition of "special district" would be established in federal law. Its aim is to ensure that special districts are consistently eligible for federal financial assistance. H.R. 7525 mandates the White House Office of Management and Budget to provide guidance to federal agencies, ensuring that special districts are recognized as local governments for the purpose of determining federal financial assistance.



Congressional Farm Bill Discussions Take Shape

In early May, the Democratic controlled U.S. Senate Committee on Agriculture, Nutrition, and Forestry, and the Republican controlled U.S. House Committee on Agriculture each released their own framework for the quinquennial Farm Bill, which reflected different priorities in each chamber. The Farm Bill—which typically passes every five years—sets the primary agriculture, food, and nutrition policy of the federal government. Last passed in 2018, the Farm Bill regulates everything from agricultural commodity subsidies to food and nutrition assistance programs. The bill also features titles related to conservation, rural development, forestry, and energy.

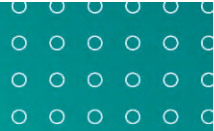
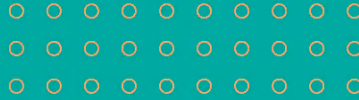
The House bill focuses on strengthening farmer safety net programs, and shifts Inflation Reduction Act (IRA) funds meant for conservation to the Farm Bill's conservation section. Moreover, the House bill makes changes to nutrition program eligibility. Meanwhile, the Senate bill prioritizes expanding the farmer safety net, and keeping nutrition assistance unchanged from the 2018 Farm Bill.

In the draft House and Senate package there is legislation to amend the Department of Agriculture (USDA) Circuit Rider Program to include cybersecurity technical assistance for rural water systems serving fewer than 10,000 people, legislation aimed at awarding grants to improve the quality of drinking water derived from wells in certain rural areas, and legislation to expand the Collaborative Forest Landscape Restoration program; which aims to reduce the risk of uncharacteristic wildfire, and increase ecological restoration activities, especially near areas of wildland-urban interface. In the Senate preview, scores of rural water development grant programs were highlighted.

Notably, the Senate version includes a section amending the Colorado River Basin Salinity Control Act to modify the reimbursable cost-share paid to the Basin State Program. This provision is not included in the House bill as it is not considered germane to the committee.

Once each chamber passes its respective bill, differences will be negotiated via Conference Committee. Final passage of the compromise 2024 Farm Bill will likely come towards the end of the year. However, extension of the 2018 Farm Bill is possible into 2025 if consensus cannot be reached.

Meanwhile, United States Secretary of Agriculture Tom Vilsack said prior to the House Agriculture Committee hearing that he had “deep concerns” about components of the draft legislation, solidifying doubts that the House draft of the Farm Bill would become law



without significant changes, and ultimately achieving a compromise bill closer to the Senate proposal.

Senator John Hickenlooper Introduces S.4242, the *Drought Preparedness Act*

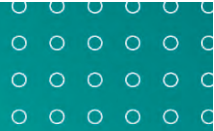
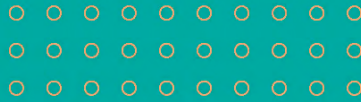
On May 2, 2024, Senator John Hickenlooper (D-CO) introduced the *Drought Preparedness Act*, which is a bill to reauthorize the Bureau of Reclamation's Drought Response Program. This program, whose funding lapsed in September 2023, is designed to minimize drought damages and losses and improve water availability for those affected by drought. The program supports the mitigation of drought by providing financial assistance to water managers for developing and updating comprehensive drought plans (Drought Contingency Planning) and implementing projects that will enhance long-term resilience to drought (Drought Resiliency Projects).

The legislation is the Senate companion to Representative Joe Neguse's (D-CO-02) House version of the bill, H.R. 4385, which passed the House via suspension on February 5, 2024, and has been awaiting consideration in the Senate.

House Passes Bills Aimed at Improving Wildfire and Weather Forecasting

On April 29, 2024, the House of Representatives overwhelmingly passed Representative Mike Garcia's (R-CA-27) bill, H.R.4866, the *Fire Weather Development Act of 2023*, with 341 votes in favor and only 48 against. This bill aims to establish a modern program to improve the forecasting of weather and environmental conditions contributing to wildfires. The bill provides direction for enhanced emergency communications, streamlined data collection for local communities, and improved research and monitoring tools, including the utilization of unmanned drone technology. Additionally, it mandates the National Oceanic and Atmospheric Administration (NOAA) to establish multi-level government collaboration for wildfire management and enhance the accuracy of fire weather and fire environment forecasts and warnings, with the goal of reducing loss of life and protecting property.

On April 30, 2024, the House of Representatives passed House Science, Space, and Technology Committee Chairman Frank Lucas' (R-OK-03) bill, H.R.6093, the *Weather Act Reauthorization Act of 2023*, with 394 votes in favor and 19 against. This reauthorization legislation aims to enhance severe weather forecasting by modernizing research programs, supporting cutting-edge forecasting initiatives, expanding NOAA's access to private sector forecasting data, and providing farmers and ranchers with improved tools for agriculture and water management, including enhanced seasonal forecasting. Additionally, the bill includes Representative Mike Garcia's (R-CA-27) bill, H.R.3966, the



Improving Atmospheric River Forecasts Act, which establishes the Atmospheric Rivers Forecast Improvement Program, to enhance forecasting of severe flooding and snowfall events associated with atmospheric rivers, and ensure readiness of water storage capabilities. Both bills now await consideration in the Senate ahead of final passage into law.

Federal Budget/Appropriations

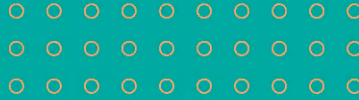


On May 16, 2024, the FY25 Appropriations process formally kicked off, as the newly-minted House Appropriations Committee Chairman Tom Cole (R-OK-04) previewed subcommittee allocations, and announced the Appropriations Committee schedule of markups on the FY25 bills. The subcommittee markup process will begin this month, with the full-committee markups expected to be concluded by mid-July, and for consideration on the House Floor prior to the August Recess.

Chairman Cole's preview indicated a significant increase, upwards of \$9 billion increase in funding for the Department of Defense, while also indicating that the Department of Homeland Security will also be funded above President Biden's requested amount. The Department of Veterans Affairs is expected to be fully funded. However, Chairman Cole is also proposing a not-evenly-distributed 6% cut to non-defense programs, including a 10% or greater cut to the Labor-Health and Human Services-Education, Financial Services-General Government, and State-Foreign Operations bills. The committee is once again poised to consider Members requests for Community Project Funding during the appropriations process.

Given the political dynamics of an election year, and Democratic control of the Senate and White House, these Appropriations measures will receive significant pushback, but will serve as the House Republican's starting point in negotiations. Moreover, Republicans will endeavor to use these bills to highlight fiscal constraint headed into the November election, and leverage their ability to decide where to allocate funding as a means to highlight their priorities.

Final FY25 Appropriations negotiations are likely to occur after the November election, which is considered the lame duck session. The federal government is currently funded through September 30, 2024. It is expected that Congress will work hard to pass a Continuing Resolution to avoid a government shutdown, however a shutdown is not entirely off the table.



Administration/Regulatory

EPA Issues Alert on Cybersecurity Threats to Drinking Water Systems

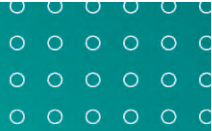
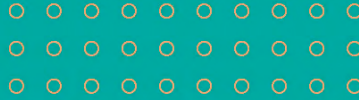
On May 20, 2024, the U.S. Environmental Protection Agency (EPA) released an enforcement alert highlighting the critical cybersecurity threats facing community drinking water systems and detailing necessary compliance measures under the Safe Drinking Water Act. Recent EPA inspections have revealed that over 70 percent of inspected water systems do not fully comply with the Safe Drinking Water Act's requirements and would be susceptible to a cyber-attack. To address these vulnerabilities, the EPA will enhance and increase their inspection and enforcement activities under the Safe Drinking Water Act section 1433.

In addition to enforcement, the EPA, CISA, and the FBI are advising system operators to implement measures outlined in the "Top Actions for Securing Water Systems" guidance. These measures include reducing exposure to public-facing internet, conducting regular cybersecurity assessments, changing default passwords, inventorying OT/IT assets, backing up OT/IT systems, developing and testing incident response and recovery plans, mitigating vulnerabilities, and conducting cybersecurity awareness training.

EPA Administrator Michael S. Regan and National Security Advisor Jake Sullivan have also communicated the urgency of these threats to the nation's governors, urging state collaboration to develop strategies that address cybersecurity vulnerabilities in water and wastewater systems. States are encouraged to submit action plans by late June outlining their strategies to mitigate these risks.

President Biden Expands San Gabriel Mountains National Monument

On Thursday, May 2, 2024, President Joe Biden formally designated 106,000 acres of new land to the San Gabriel Mountains National Monument, following months of advocacy by local organizations, Tribes, Congresswoman Judy Chu (D-CA-28), and Senator Alex Padilla (D-CA). The expansion area contains mountain ranges north of Sylmar, Burbank, and Pasadena; including the Arroyo Seco Tributary and Big Tujunga Reservoir, which convey and store a significant amount of water which benefits the Los Angeles region. Under the Antiquities Act, the President can designate existing federal lands as National Monuments to preserve areas of cultural, historic or scientific interest. The original 346,000-acres of the San Gabriel Monument was initially designated by President Obama in 2014.



Although all of the proposed expansion land is currently part of either the Angeles National Forest or the San Bernadino National Forest. Proponents of the designation suggest expanding the monument would increase access to parks and the outdoors for the millions of individuals who live near the parks proposed boundaries in population dense Los Angeles, . Additionally, advocates say the expansion will protect watersheds that supply a significant amount of the region's non-imported drinking water. Annual visitation to the Monument could surpass that of Yellowstone National Park, which hosted 4.5 million visitors in 2023, and was the nation's 4th most visited National Park.

Moreover, the designation is consistent with President Biden's effort to preserve 30% of Federal lands and waters by 2030, part of this Administrations ongoing efforts to mitigate the impacts of climate change. President Biden has already used the Antiquities Act to designate more Federal Lands during his first term than any President since President Jimmy Carter, and is poised to designate several more before the November election.

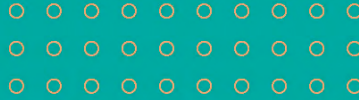
Biden Administration Releases National Security Memorandum on Critical Infrastructure

Memorandum covers 16 critical infrastructure sectors including drinking water and wastewater systems

On April 30, 2024, the White House released a new National Security Memorandum (NSM) on Critical Infrastructure Security and Resilience. The effort employs a whole government approach to protect vital U.S. infrastructure from both physical and cybersecurity threats, as well as climate change impacts.

The memorandum lays out requirements and recommend practices for federal agencies operating critical infrastructure. Specifically, the NSM:

- Designates the Cybersecurity and Infrastructure Security Agency (CISA) as the National Coordinator for the effort;
- Requires the Secretary of Homeland Security to submit a National Risk Management Plan every two years ;
- Elevates the importance of minimum security and resilience requirements within and across critical infrastructure sectors; and
- Establishes a federal department or agency responsible for managing risk for each of the 16 designated critical infrastructure sectors, known as a Sector Risk Management Agency (SRMA).



SRMAs will lead efforts for their designated critical infrastructure sector and conduct sector-specific risk management efforts in coordination with DHS. The Environmental Protection Agency (EPA) is the designated SRMA for the water sector.

The release of the NSM aligns with the Biden Administration's larger efforts to increase focus on cybersecurity threats in the water sector.

Ongoing efforts

On January 18, 2024, just weeks after a Pennsylvania utility was hacked by an Iranian backed foreign terrorist organization, the EPA and several security agencies issued joint guidance urging water and wastewater utilities to enhance their cybersecurity defenses. While not mandatory, the guidance laid out steps for water agencies regarding how to build cyber-security defenses, and create a robust incident response plan; including steps to detect threats, report and contain incidents, collect data, and mitigate long term damage following an incident. Furthermore, the agencies aim is to enhance wastewater cybersecurity by connecting utilities with federal resources. The Biden Administration has also called on Congress to pass legislation which would allow the EPA to mandate cybersecurity improvements in the water sector.

Funding

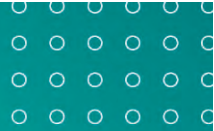
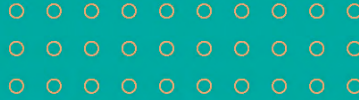
The Biden Administration has announced nearly \$50 billion in water infrastructure investments nationwide. This funding includes over \$23 billion in the drinking water and clean water State Revolving Funds that can be used for cybersecurity threats.

To learn about funding available for cybersecurity improvements, click [HERE](#).

U.S. Bureau of Reclamation Announced \$9 Million to Repair Glen Canyon Dam

The U.S. Bureau of Reclamation's (USBR) announced on May 16, 2024, that it would invest \$9 million to restore the River Outlet Works of Glen Canyon Dam to full operational capacity. This comes, following the USBR's discovery this April that the River Outlet Works of the Glen Canyon Dam had been damaged last year during a high-flow sandbar mitigation experiment. The announcement comes as part of a larger \$520 million funding package distributed to over 57 water infrastructure projects.

The work is critical to Colorado River Lower Basin States, as the River Outlet Works are the last available point for water from Lake Powell to flow through the Glen Canyon Dam. Should water levels in the Lake ever drop below the level required to produce hydropower, the River Outlet Works ensure water deliveries can be made to those who depend on it in



the Lower Basin. While USBR requires that water levels in Lake Powell not drop below 3,490 feet in elevation, the minimum required for hydropower production, the River Outlet Works represent an important precautionary measure. As of May 15, 2024, Lake Powell is sitting at 3,562 feet in elevation—well below its all-time average, but well above the hydropower minimum. Repair work is scheduled to begin later this year.

EPA Delivers Report to Congress Detailing \$630 Billion in Clean Water Infrastructure Needs Over Next 20 Years

On May 13, 2024, the Environmental Protection Agency (EPA) submitted a report to Congress detailing the necessary investments for upgrading clean water infrastructure over the next 20 years, and estimated a cost of \$630 billion to make the needed upgrades.

The report is derived from data collected in the 2022 Clean Watersheds Needs Survey, which gathers information on current clean water infrastructure and future investment needs to meet the Clean Water Act's objectives. Directed by Congress, the survey compiles information on projects eligible for Clean Water State Revolving Fund loans across four categories: wastewater, stormwater, decentralized wastewater treatment, and nonpoint source control. The Biden administration secured \$50 billion within the Bipartisan Infrastructure Law to address aging water infrastructure needs, with \$13 billion allocated to wastewater and stormwater management. Based on the survey's data, California alone is expected to require over \$40 billion in funds over the next 20 years to meet its water infrastructure needs.

Federal Funding Opportunities

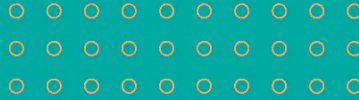
FY24 Sewer Overflow and Stormwater Reuse Municipal Grants Program

The Environmental Protection Agency (EPA) has now opened their Sewer Overflow and Stormwater Reuse Municipal Grants Program for FY24. This is a government initiative aimed at addressing the challenges associated with sewer overflows and stormwater management in municipalities. This program focuses on providing financial assistance and resources to local governments and communities to implement effective solutions for controlling and mitigating sewer overflows, as well as promoting the sustainable reuse of stormwater. California received an allocation of \$4.31 million from the total pool of funding. Regions must obligate funds under interagency agreements or direct grants to state



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entities by September 30, 2025, or the funds may be subject to Congressional rescission. More information can be found [here](#).

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May 2024 Bill Tracking Matrix

Legislation	Summary	Status	Cosponsors	# of Cosponsors
H.R. 186 Water Supply Permitting Coordination Act	This bill would authorize the Secretary of the Interior to coordinate Federal and State permitting processes related to the construction of new surface water storage projects on lands under the jurisdiction of the Secretary of the Interior and the Secretary of Agriculture and to designate the Bureau of Reclamation as the lead agency for permit processing, and for other purposes.	01/09/2023 Introduced by Rep. Tom McClintock (R-CA-4) 2/21/2023 Referred to the Subcommittee on Water, Wildlife, and Fisheries.	Rep. Doug LaMalfa (R-CA-1); Rep. David Valadao (R-CA-21); Rep. Cliff Bentz (R-OR-2); Rep. Burgess Owens (R-UT-4); Rep. Pete Stauber (R-MN-8);	5
H.R. 215 WATER for California Act	This bill would provide long-term water supply and regulatory reliability to drought-stricken California, and for other purposes.	1/09/2023 Introduced by Rep. David Valadao (R-CA-21) 10/26/2023 Passed House within H.R. 4394, Energy and Water Appropriations Act. Awaiting consideration in the Senate.	Rep. Ken Calvert (R-CA-42); Rep. John Duarte (R-CA-13); Rep. Mike Garcia (R-CA-25); Rep. Darrell Issa (R-CA-50); Rep. Kevin Kiley (R-CA-3); Rep. Young Kim (R-CA-39); Rep. Doug LaMalfa (R-CA-1); Rep. Kevin McCarthy (R-CA-23);	11
H.R. 250 Clean Water SRF Parity Act	This bill expands the state revolving fund established under the Clean Water Act, including by allowing low-interest loans to be given to privately owned treatment works to address wastewater. Currently, loans are given to wastewater systems that are publicly owned.	01/10/2023 Introduced by Rep. John Garamendi (D-CA-8) 02/01/2023 Referred to the Subcommittee on Water Resources and Environment.	Rep. Mike Bost (R-IL-12); Rep. Donald Norcross (D-NJ-1); Rep. Donald Payne (D-NJ-10); Rep. Mary Peltola (D-AK-1); Rep. Hillary Scholten (D-MI-3); Rep. Abigail Spanberger (D-VA-7)	6
H.R. 369 NIST Wildland Fire Communications and Information Dissemination Act	This bill would require the National Institute of Standards and Technology to conduct research on public safety communication coordination standards among wildland firefighters and fire management response officials.	01/17/2023 Introduced by Rep. Young Kim (R-CA-40) 09/01/2023 09/01/2023 Reported by the Committee on Science, Space, and Technology	Rep. Mike Garcia (R-CA-25); Rep. Teresa Leger Fernandez (D-NM-3); Rep. Joe Neguse (D-CO-2); Rep. Melanie Ann Stansbury (D-NM-1); Rep. Jeff Jackson (D-NC-14)	5
S.21 Community Wildfire Protection Act	This bill would amend the Healthy Forests Restoration Act of 2003 to modify the definition of the term "at-risk community".	01/23/2023 Introduced by Sen. Dianne Feinstein (D-CA) 01/23/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry.	Sen. Daines, Steve (R-MT)	1
H.R. 480 Wildfire Recovery Act	This bill makes changes with respect to the federal cost share for Fire Management Assistance Grants and provides that the federal share shall be not less than 75% of the eligible cost.	01/24/2023 Introduced by Rep. Joe Neguse (D-CO-2) 02/01/2023 Referred to the Subcommittee on Economic Development, Public Buildings, and Emergency Management.	Rep. Salud Carbajal (D-CA-24); Rep. Jim Costa (D-CA-16); Rep. Mark DeSaulnier (D-CA-11); Rep. Anna Eshoo (D-CA-18); John Garamendi (D-CA-3); Rep. Josh Harder (D-CA-10); Rep. Jared Huffman (D-CA-2); Rep. Doug LaMalfa (R-CA-1);	32
H.R. 482 Western Wildfire Support Act	The bill requires the Department of Agriculture (USDA) and the Department of the Interior to establish spatial fire management plans before the end of FY2026. <i>This bill is the House companion to S.1764.</i>	01/24/2023 Introduced by Rep. Joe Neguse (D-CO-2) 02/21/2023 Referred to the Subcommittee on Federal Lands.	Rep. Doris Matsui (D-CA-6); Rep. Jimmy Panetta (D-CA-20); Rep. Adam Schiff (D-CA-28); Rep. Steven Horsford (D-NV-4)	4
S. 64 Water Rights Protection Act of 2023	A bill to prohibit the conditioning of any permit, lease, or other use agreement on the transfer of any water right to the United States by the Secretary of the Interior and the Secretary of Agriculture, and for other purposes.	01/25/2023 Introduced by Senator John Barrasso (R-WY) 01/25/2023 Referred to the Committee on Energy and Natural Resources.	Sen. Mike Crapo (R-ID); Sen. James Risch (R-ID)	2
S.115 Clean Water Allotment Modernization Act	This bill revises the formula the Environmental Protection Agency (EPA) uses to determine how to distribute funds from the Clean Water State Revolving Fund (SRF) program. Under the program, the EPA allocates funding to states for water quality infrastructure projects, such as wastewater systems and stormwater management projects. <i>This bill is the Senate companion to H.R. 3167.</i>	01/26/2023 Introduced by Sen. Marco Rubio (R-FL) 01/26/2023 Read twice and referred to the Committee on Environment and Public Works	Sen. Mark Kelly (D-AZ); Sen. Rick Scott (R-FL)	2



S. 188 Wildfire Emergency Act of 2023	A bill to direct the Secretary of Agriculture to select and implement landscape-scale forest restoration projects, to assist communities in increasing their resilience to wildfire, and for other purposes.	01/31/2023 Introduced by Senator Dianne Feinstein (D-CA) 01/31/2023 Referred to the Committee on Energy and Natural Resources.	Sen. Alex Padilla (D-CA) ; Sen. Steve Daines (R-MT); Sen. Ron Wyden (D-OR)	3
H.R.676 Coastal Communities Ocean Acidification Act	This bill requires the National Oceanic and Atmospheric Administration (NOAA) and the Ocean Acidification Advisory Board to collaborate with various entities affected by ocean acidification and coastal acidification (i.e., the decrease in pH and changes in water chemistry of certain bodies of water and waterways).	01/31/2023 Introduced by Rep. Chellie Pingree (D-ME-1) 05/10/2023 Received in the Senate and Read twice and referred to the Committee on Commerce, Science, and Transportation	Rep. Mike Thompson (D-CA-5) ; Rep. Adam Schiff (D-CA-28) ; Rep. Ted Lieu (D-CA-33) ; Rep. Jared Huffman (D-CA-2) ; Rep. Jimmy Panetta (D-CA-20) ; Rep. Suzanne Bonamici (D-OR-1); Rep. Andre Carson (D-IN-7); Rep. Kathy Castor (D-FL-14);	21
H.J.Res 27 Providing for congressional disapproval under chapter 8 of title 5, United States Code, of the rule submitted by the Department of the Army, Corps of Engineers, Department of Defense and the Environmental Protection Agency relating to 'Revised Definition of 'Waters of the United States'.	This joint resolution nullifies the rule titled Revised Definition of "Waters of the United States," which was submitted by the U.S. Army Corps of Engineers and the Environmental Protection Agency on January 18, 2023. The rule specifies which bodies of water fall under the scope of the Clean Water Act and are thereby under federal jurisdiction and protected. For example, the definition in the 2023 rule includes certain wetlands and ephemeral waters (e.g., waters that flow intermittently). The 2023 rule replaced the 2020 Navigable Waters Protection Rule that included a narrower definition of waters of the United States.	02/02/2023 Introduced by Rep. Sam Graves (R-MO-06). 04/18/2023 The Chair directed the Clerk to notify the Senate of the action of the House.	Rep. Ken Calvert (R-CA-42) ; Rep. John Duarte (R-CA-13) ; Rep. Mike Garcia (R-CA-25) ; Rep. Darrell Issa (R-CA-50) ; Rep. Kevin Kiley (R-CA-3) ; Rep. Doug LaMalfa (R-CA-1) ; Rep. Tom McClintock (R-CA-4) ; Rep. David Valadao (R-CA-21) ; Rep. Robert Aderholt (R-AL-4); Rep. Mark Alford (R-MO-4); Rep. Rick Allen (R-GA-12); Rep. Mark Amodei (R-NV-2); Rep. Kelly Armstrong (R-ND-1); Rep. Jodev	170
S.J. Res. 7 A joint resolution providing for congressional disapproval under chapter 8 of title 5, United States Code, of the rule submitted by the Department of the Army, Corps of Engineers, Department of Defense and the Environmental Protection Agency relating to 'Revised Definition of 'Waters of the United States'.	This joint resolution nullifies the rule titled Revised Definition of "Waters of the United States," which was submitted by the U.S. Army Corps of Engineers and the Environmental Protection Agency on January 18, 2023. The rule specifies which bodies of water fall under the scope of the Clean Water Act and are thereby under federal jurisdiction. The 2023 rule replaced a 2020 rule that included a narrower definition of waters of the United States.	02/02/2023 Introduced By Senator Shelley Moore Capito (R-WV). 02/13/2023 Star Print ordered on the joint resolution.	Sen. John Barrasso (R-WY); Sen. Marsha Blackburn (R-TN); Sen. John Boozman (R-AR); Sen. Mike Braun (R-IN); Sen. Katie Britt (R-AL); Sen. Ted Budd (R-NC); Sen. Bill Cassidy (R-LA); Sen. Susan Collins (R-ME); Sen. John Cornyn (R-TX); Sen. Thomas Cotton (R-AR); Sen. Kevin Cramer (R-ND); Sen. Mike Crapo (R-ID); Sen. Ted Cruz (R-TX); Sen. Steve Daines (R-MT); Sen. Joni Ernst (R-IA);	49
H.R. 872 FISH Act	This bill gives the Fish and Wildlife Service (FWS) the sole authority to protect endangered or threatened species that are anadromous species (species of fish that spawn in fresh or estuarine waters and that migrate to ocean waters) or catadromous species (species of fish that spawn in ocean waters and migrate to fresh or estuarine waters). Currently, the FWS shares this authority with the National Marine Fisheries Service.	02/08/23 Introduced by Rep. Ken Calvert (R-CA-41) 02/21/23 Referred to the Subcommittee on Water, Wildlife, and Fisheries.	Rep. Jim Costa (D-CA-16) ; Rep. Darrell Issa (R-CA-50) ; Rep. Doug LaMalfa (R-CA-1) ; Rep. Tom McClintock (R-CA-4) ; Rep. Jay Obernolte (R-CA-8) ; Rep. Michelle Steel (R-CA-48) ; Rep. Mike Simpson (R-ID-2);	7
H.R. 873 Water Quality and Environmental Innovation Act	This bill establishes and transfers funds to the Water Quality and Environmental Innovation Fund. Until September 30, 2028, the Environmental Protection Agency (EPA) may use the fund to award grants and contracts to carry out projects (1) that use emerging technologies (e.g., artificial intelligence or quantum information science) to address threats to water quality; or (2) for the research, development, or design of such technologies.	2/8/2023 Introduced by Rep. Byron Donalds (R-FL-19) 02/17/2023 Referred to the Subcommittee on Environment, Manufacturing, and Critical Materials	Rep. Josh Gottheimer (D-NJ-5); Rep. Anna Paulina-Luna (R-FL-13); Rep. Troy Nehls (R-TX-22); Rep. Paul Gosar (R-AZ-9); Rep. Michael Lawler (R-NY-17); Rep. Carlos Gimenez (R-FL-28)	6
H.R.934 To require the Secretary of Agriculture to carry out activities to suppress wildfires, and for other purposes	This bill sets out requirements for wildfire suppression and management activities carried out by the Forest Service. These requirements apply to Forest Service land that (1) has a severe, extreme, or exceptional drought intensity rating; and (2) has a National Wildland Fire Preparedness level of 5 (i.e., the highest level of wildland fire activity) or is located in a fireshed ranked in the top 10% of wildfire exposure.	02/09/2023 Introduced by Rep. Tom McClintock (R-CA-5) 09/20/2023 Ordered to be Reported (Amended) by Voice Vote.	Rep. Ken Calvert (R-CA-42) ; Rep. John Duarte (R-CA-13) ; Rep. Darrell Issa (R-CA-50) ; Rep. Doug LaMalfa (R-CA-1) ; Rep. Jay Obernolte (R-CA-8) ; Rep. Daniel Newhouse (R-WA-4)	7
H.R. 1049 Protecting Airport Communities from Particle Emissions Act	This bill directs the Federal Aviation Administration and the Environmental Protection Agency to jointly contract with an institution of higher education to study the characteristics, distributions, sources, and potential human health effects of airborne ultrafine particles.	02/14/2023 Introduced by Rep. Adam Smith (D-WA-9) 02/24/2023 Referred to the Subcommittee on Environment, Manufacturing, and Critical Materials	Rep. Pramila Jayapal (D-WA-7); Rep. Grace Meng (D-NY-6); Rep. Eleanor Norton (D-DC-1); Rep. Suzan DelBene (D-WA-1)	4



S.466 Federal PFAS Research Evaluation Act	This bill requires various studies and reports on the exposure, hazards, and management of perfluoroalkyl and polyfluoroalkyl substances, commonly referred to as PFAS. These substances are man-made and may have adverse human health effects. A variety of products contain the compounds, such as nonstick cookware or weatherproof clothing.	02/16/2023 Introduced by Sen. Gary Peters (D-MI) 02/16/2023 Read twice and referred to the Committee on Commerce, Science, and Transportation	Sen. Richard Durbin (D-IL); Sen. Jerry Moran (R-KS); Sen. Jeanne Shaheen (D-NH)	3
H.R. 1142 To amend the Endangered Species Act of 1973 to require consideration of economic impact in making a listing decision with respect to the list of threatened and endangered species, and for other purposes.	This bill limits when the Department of the Interior or the National Oceanic and Atmospheric Administration (NOAA) may add a species to the endangered or threatened species list and revises the process to list species under the Endangered Species Act of 1973.	02/21/2023 Introduced by Rep. August Pfluger (R-TX-11) 03/22/2023 Referred to the Subcommittee on Water, Wildlife, and Fisheries.	Rep. Tom McClintock (R-CA-4) ; Rep. Ronny Jackson (R-TX-13); Rep. Tracey Mann (R-KS-1); Rep. Greg Steube (R-FL-17)	4
H.R.1152 Water Quality Certification and Energy Project Improvement Act	This bill revises the water quality certification process under Section 401 of the Clean Water Act (CWA) for any activity that requires a federal license or permit and may result in a discharge of pollutants into waters of the United States. Activities that require such federal licenses or permits include hydropower, natural gas pipeline, or mining projects.	02/24/2023 Introduced by Rep. David Rouzer (R-NC-7) 03/17/2023 Placed on the Union Calendar, Calendar No. 5	Rep. Garret Graves (R-LA-6); Rep. Scott Perry (R-PA-10)	2
H.R.1181 To amend the Federal Water Pollution Control Act with respect to permitting terms, and for other purposes	This bill extends the maximum term for certain permits issued under the National Pollutant Discharge Elimination System (NPDES) program. Specifically, the bill extends the maximum term for NPDES permits issued to states or municipalities from 5 to 10 years. Under the program, the Environmental Protection Agency issues permits to discharge pollutants from point sources, such as pipes, into waters of the United States.	02/24/2023 Introduced by Rep. John Garamendi (D-CA-8) 02/27/2023 Referred to the Subcommittee on Water Resources and Environment	Rep. Eric Swalwell (D-CA-15) ; Rep. Ken Calvert (R-CA-42) ; Rep. Andre Carson (D-IN-7); Rep. Garret Graves (R-LA-6); Rep. David Rouzer (R-NC-7)	5
H.R.1367 Water System Threat Preparedness and Resilience Act	This bill requires the Environmental Protection Agency (EPA) to create a program to support increased membership and involvement of certain smaller water utilities and water treatment works (e.g., wastewater systems) in the Water Information Sharing and Analysis Center (WaterISAC). <i>This bill is the House companion to S. 660.</i>	03/03/2023 Introduced by Rep. Janice Schakowsky (D-IL-8) 03/10/2023 Referred to the Subcommittee on Environment, Manufacturing, and Critical Materials		0
S.660 Water System Threat Preparedness and Resilience Act	This bill requires the Environmental Protection Agency (EPA) to create a program to support increased membership and involvement of certain smaller water utilities and water treatment works (e.g., wastewater systems) in the Water Information Sharing and Analysis Center (WaterISAC). As background, WaterISAC is a group of water and wastewater systems and associations that coordinate with the EPA and other federal agencies to collect and analyze data on water security and threats. WaterISAC also provides analysis and resources to support response, mitigation, and resilience initiatives. <i>This bill is the Senate companion to H.R. 1367.</i>	03/06/2023 Introduced by Sen. Edward Markey (D-MA) 03/06/2023 Read twice and referred to the Committee on Environment and Public Works		0
H.R.1430 Determination of NEPA Adequacy Streamlining Act	This bill requires the Department of the Interior and the National Forest Service to use previously completed environmental assessments and environmental impact statements to satisfy requirements under the National Environmental Policy Act of 1969 if the agency determines that a new proposed action and its effects are substantially the same as a previously analyzed proposed action and its effects.	03/07/2023 Introduced by Rep. David Valadao (R-CA-22) 04/25/2023 Referred to the Subcommittee on Forestry		0
S.702 Urban Waters Federal Partnership Act	This bill provides statutory authority for the Urban Waters Federal Partnership Program. Under the program, the Environmental Protection Agency and other specified agencies must reconnect urban communities, particularly urban communities that are overburdened or economically distressed, with their waterways by improving coordination among federal agencies.	03/08/2023 Introduced by Sen. Kysten Sinema (I-AZ) 03/08/2023 Read twice and referred to the Committee on Environment and Public Works	Sen. John Cornyn (R-TX); Sen. Mark Kelly (D-AZ)	2



H.R.1517 Relief for Farmers Hit with PFAS Act	This bill directs the Department of Agriculture (USDA) to establish a grant program to help states and other entities address contamination by perfluoroalkyl and polyfluoroalkyl substances, commonly referred to as PFAS, on agricultural land and commercial farms. <i>This bill is the House companion to S. 747.</i>	03/09/2023 Introduced by Rep. Chellie Pingree (D-ME-1) 03/09/2023 Referred to the House Committee on Agriculture	Rep. Becca Balint (D-VT-1); Rep. Joe Courtney (D-CT-2); Rep. Teresa Leger Fernandez (D-NM-3); Rep. Brian Fitzpatrick (R-PA-1); Rep. Jared Golden (D-ME-2); Rep. Val Hoyle (D-OR-4); Rep. Ann Kuster (D-NH-2); Rep. Marie Perez (D-WA-3); Rep.	9
S.747 Relief for Farmers Hit with PFAS Act	This bill directs the Department of Agriculture (USDA) to establish a grant program to help states and other entities address contamination by perfluoroalkyl and polyfluoroalkyl substances, commonly referred to as PFAS, on agricultural land and commercial farms. <i>This bill is the Senate companion to H.R. 1517 .</i>	03/09/2023 Introduced by Sen Susan Collins (R-ME) 03/09/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry	Sen. Tammy Baldwin (D-WI); Sen. Kirsten Gillibrand (D-NY); Sen. Maggie Hassan (D-NH); Sen. Martin Heinrich (D-NM); Sen. Angus King (I-ME); Sen. Ben Lujan (D-NM); Sen. Bernie Sanders (I-VT); Sen. Jeanne Shaheen (D-NH); Sen. Peter	11
H.R. 1586 Forest Protection and Wildland Firefighter Safety Act of 2023	This bill authorizes the Department of the Interior and the Department of Agriculture to discharge a fire retardant, a chemical, or water for fire suppression, control, or prevention activities.	3/14/2023 Introduced by Rep. Doug LaMalfa (R-CA-1) 11/15/2023 Ordered to be Reported in the Nature of a Substitute by Voice Vote	Rep. Jay Obernolte (R-CA-8); Rep. David Valadao (R-CA-21); Rep. Ken Calvert (R-CA-42); Rep. Jim Costa (D-CA-16); Rep. Rick Crawford (R-AR-1); Rep. John Duarte (R-CA-13); ; Rep. John Garamendi (D-CA-	37
H.R. 1 Lower Energy Costs Act	To lower energy costs by increasing American energy production, exports, infrastructure, and critical minerals processing, by promoting transparency, accountability, permitting, and production of American resources, and by improving water quality certification and energy projects, and for other purposes.	03/14/2023 Introduced by Rep. Steve Scalise (R-LA-1) 03/30/2023 The Clerk was authorized to correct section numbers, punctuation, and cross references, and to make other necessary technical and conforming corrections in the engrossment of H.R. 1 .	Rep. Tom McClintock (R-CA-4); Rep. Robert Aderholt (R-AL-4); Rep. Rick Allen (R-GA-12); Rep. Kelly Armstrong (R-ND-1); Rep. Troy Balderson (R-OH-12); Rep. Lauren Boebert (R-CO-3); Rep. Michael Burgess (R-TX-26); Rep. Kat Cammack (R-FL-3); Rep. Mike Carey (R-OH-15); Rep. Buddy Carter (R-GA-1); Rep. Dan Crenshaw (R-TX-2);	49
S.806 Healthy H2O Act	This bill directs the Department of Agriculture (USDA) to establish a program under which USDA awards grants for improving the quality of drinking water in certain rural areas. Grants may be given to individuals or entities, such as home owners, renters, and licensed child-care facilities, that have demonstrated the presence of one or more health contaminants in their drinking water. Grants may also be given to nonprofit organizations to help individuals and entities test their water, analyze the results of the tests, and reduce the contamination. <i>This bill is the Senate companion to H.R. 1721.</i>	03/15/2023 Introduced by Sen. Tammy Baldwin (D-WI) 03/15/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry	Sen. Alex Padilla (D-CA); Sen. Susan Collins (R-ME); Sen. Angus King (I-ME); Sen. Jeanne Shaheen (D-NH); Sen. Tina Smith (D-MN); Sen. Ron Wyden (D-OR); Sen. Kirsten Gillibrand (D-NY); Sen. Ben Ray Lujan (D-NM);	11
S. 820 Protecting Consumers from PFAS Act	This bill adds the Consumer Product Safety Commission to the interagency working group to coordinate federal activities related to research about perfluoroalkyl or polyfluoroalkyl substances, commonly referred to as PFAS.	03/15/2023 Introduced by Sen. Gary Peters (D-MI) 11/27/2023 Placed on Senate Legislative Calendar under General Orders. Calendar No. 250	Sen. Susan Collins (R-ME); Sen. Cynthia Lummis (R-WY); Sen. Peter Welch (D-VT)	3
H.R.1721 Healthy H2O Act	This bill directs the Department of Agriculture (USDA) to establish a program under which USDA awards grants for improving the quality of drinking water in certain rural areas. <i>This bill is the House companion to S. 806.</i>	03/22/2023 Introduced by Rep. Chellie Pingree (D-ME-1) 04/25/2023 Referred to the Subcommittee on Commodity Markets, Digital Assets, and Rural Development	Rep. Mike Levin (D-CA-49); Rep. Josh Harder (D-CA-10); Rep. David Valadao (R-CA-21); Adam Schiff (D-CA-28); Rep. Doris Matsui (D-CA-7) Rep. Shontel Brown (D-OH-11); Rep. Brian Fitzpatrick (R-PA-1); Rep. Mike Gallagher (R-WI-8); Rep.	31
H.R.1729 Water Affordability, Transparency, Equity, and Reliability Act	This bill increases funding for water infrastructure, including funding for several programs related to controlling water pollution or protecting drinking water.	03/22/2023 Introduced by Rep. Bonnie Watson Coleman (D-NJ-12) 04/25/2023 Referred to the Subcommittee on Commodity Markets, Digital Assets, and Rural Development.	Rep. Raul Ruiz (D-CA-25); Rep. Kevin Mullin (D-CA-15); Rep. Jimmy Panetta (D-CA-20); Rep. Ro Khanna (D-CA-17); Rep. Barbara Lee (D-CA-13); Rep. Ted Lieu (D-CA-33); Rep. Doris Matsui (D-CA-6); Rep. Sara Jacobs (D-CA-53); Rep.	91



H.R. 1740 To amend the Water Infrastructure Finance and Innovation Act of 2014 to establish payment and performance security requirements for projects, and for other purposes.	This bill establishes bonding requirements for the recipient of a water infrastructure construction loan under the Water Infrastructure Finance and Innovation Act (WIFIA). A borrower must secure the financed project with payment and performance bonds in minimum amounts set out in the bill.	3/23/2023 Introduced by Rep. Mike Bost (R-IL-12). 03/31/2023 Referred to the Subcommittee on Environment, Manufacturing, and Critical Materials.	Rep. Julia Brownley (D-CA-26); Rep. Colin Allred (D-TX-32); Rep. Jake Auchincloss (D-MA-4); Rep. Troy Balderson (R-OH-12); Rep. Josh Gottheimer (D-NJ-5); Rep. Tom Kean (R-NJ-7); Rep. Stephen Lynch (D-MA-8); Rep. Chris Pappas (D-NH-1); Rep. David Bonior (D-MI-10); Rep. Tom McClintock (R-CA-4)	12
S. 1022 Define WOTUS Act	This bill describes which bodies of water fall under federal jurisdiction for purposes of the Clean Water Act. Specifically, the bill redefines navigable waters and establishes a process for the U.S. Army Corps of Engineers to determine, upon request, whether certain waters are navigable waters.	03/29/2023 Introduced by Sen. Mike Braun (R-IN) 03/29/2023 Read twice and referred to the Committee on Environment and Public Works.	Sen. Joni Ernst (R-IA); Sen. Chuck Grassley (R-IA)	2
S. 1023 Farmer-Informed WOTUS Act	This bill requires the Department of Agriculture (USDA) to establish an advisory committee that is representative of the U.S. farming and ranching sectors to make recommendations on the impact of waters of the United States (WOTUS) regulations on U.S. agriculture and environmental protection. <i>This bill is the Senate companion to H.R. 4956.</i>	03/29/2023 Introduced by Sen. Mike Braun (R-IN) 03/29/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry.	Sen. John Kennedy (R-LA); Sen. Pete Ricketts (R-NE); Sen. Mike Rounds (R-SD); Sen. Rick Scott (R-FL); Sen. Tommy Tuberville (R-AL)	5
H.R. 2419 Canal Conveyance Capacity Restoration Act	This bill authorizes the Bureau of Reclamation to provide financial assistance for various projects in California to mitigate the sinking or settling of the ground (i.e., subsidence mitigation), specifically for projects related to the Friant-Kern Canal, the Delta-Mendota Canal, and certain parts of the San Luis Canal/California Aqueduct. <i>This bill is the House companion to S.2161.</i>	03/30/2023 Introduced by Rep. Jim Costa (D-CA-16) 05/08/2023 Referred to the Subcommittee on Water, Wildlife, and Fisheries.	Rep. John Garamendi (D-CA-3); Rep. Josh Harder (D-CA-10)	2
S.1164 Seedlings for Sustainable Habitat Restoration Act	This bill provides support for the collection and maintenance of native seeds and production of tree seedlings. <i>This bill is the Senate companion to H.R. 5015.</i>	03/30/2023 Introduced by Sen. Ben Ray Lujan (D-NM) 03/30/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry.	Sen. John Cornyn (R-TX); Sen. Martin Heinrich (D-NM); Sen. Peter Welch (D-VT)	3
H.R.2521 Clean Drinking Water Equity Act	This bill revises the drinking water state revolving fund (SRF) program to increase the cap on the total amount of loan subsidies that states may give to assist disadvantaged communities. The drinking water SRF program is a financial assistance program to help water systems and states achieve the health protection objectives of the Safe Drinking Water Act.	04/06/2023 Introduced by Rep. Raul Ruiz (D-CA-25) 04/14/2023 Referred to the Subcommittee on Environment, Manufacturing, and Critical Materials.		0
H.R.2670 National Defense Authorization Act for Fiscal Year 2024	This bill authorizes FY2024 appropriations and sets forth policies for Department of Defense (DOD) programs and activities, military construction, and the national security programs of the Department of Energy (DOE). The bill authorizes appropriations, but does not provide budget authority, which is provided by appropriations legislation. <i>This is the House counterpart to S.2226.</i>	04/18/2023 Introduced by Rep. Mike Rogers (R-AL-3) 12/22/2023 Became Public Law No: 118-31	Rep. Adam Smith (D-WA-9)	1
H.R. 2735 Coastal State Climate Preparedness Act of 2023	This bill directs the Department of Commerce to establish a coastal climate change adaptation preparedness and response program. Under the program, Commerce must (1) assist coastal states with voluntarily developing coastal climate change adaptation plans, and (2) provide financial and technical assistance as well as training for coastal states to implement the adaptation plans.	04/20/2023 Introduced by Rep. Salud Carbajal (D-CA-24) 05/22/2023 Referred to the Subcommittee on Water, Wildlife, and Fisheries	Rep. Ted Lieu (D-CA-33); Rep. Adam Schiff (D-CA-30); Rep. Brian Fitzpatrick (R-PA-1); Rep. Michael Lawler (R-NY-17); Rep. Marc Molinaro (R-NY-19)	5
H.R. 2811 Limit, Save, Grow Act of 2023	This bill increases the federal debt limit and decreases spending. It also repeals several energy tax credits, modifies the permitting process and other requirements for energy projects, expands work requirements for the Supplemental Nutrition Assistance Program (SNAP) and other programs, and nullifies regulations for the cancellation of federal student loan debt.	04/25/2023 Introduced by Rep. Jodey Arrington (R-TX-19) 05/04/2023 Committee on the Budget. Hearings held.	Rep. Rep. Tom McClintock (R-CA-4); Rep. Stephanie Bice (R-OK-5); Rep. Michael Burgess (R-TX-26); Rep. Buddy Carter (R-GA-1); Rep. James Comer (R-KY-1); Rep. Chuck Edwards (R-NC-11); Rep. Virginia Foxx (R-NC-5);	19



S.1350 WIPPE Act	This bill would require the Federal Trade Commission to issue regulations requiring certain products to have "Do Not Flush" labeling, and for other purposes. <i>This bill is the Senate companion to H.R. 2964.</i>	04/27/2023 Introduced by Sen. Jeff Merkley (D-OR) 04/27/2023 Read twice and referred to the Committee on Commerce, Science, and Transportation	Sen. Alex Padilla (D-CA); Sen. Dianne Feinstein (D-CA); Sen. Richard Blumenthal (D-CT); Sen. Susan Collins (R-ME); Sen. Angus King (I-ME); Sen. Edward Markey (D-MA); Sen. Jeanne Shaheen (D-NH); Sen. Elizabeth Warren (D-MA); Sen. Ben Ray Lujan (D-NM)	9
S.1360 PFAS Exposure Assessment and Documentation Act	This bill would require DOD to ensure that any periodic health assessment, physical assessment for recently separated members, pre-deployment medical examination, post-deployment medical examination, and post-deployment health reassessment provided to a member of the Armed Forces includes an evaluation of whether the member has been exposed to PFAS or was based or stationed at a military installation with a known or suspected release of PFAS during the period the member was there.	04/27/2023 Introduced by Sen. Jeanne Shaheen (D-NH) 04/27/2023 Read twice and referred to the Committee on Armed Services		0
H.R.2964 WIPPE Act	This bill require the Federal Trade Commission to issue regulations requiring certain products to have "Do Not Flush" labeling, and for other purposes. <i>This bill is the House companion to S.1350.</i>	04/27/2023 Introduced by Rep. Lisa McClain (R-MI-9) 04/05/2024 Placed on the Union Calendar, Calendar No. 371.	Rep. Julia Brownley (D-CA-26); Rep. Mary Peltola (D-AK-1); Rep. Marie Perez (D-WA-3)	3
H.R.3027 Reclamation Climate Change and Water Program Reauthorization Act	This bill reauthorizes through FY2033 the Bureau of Reclamation's climate change and water program. Under the program, Reclamation assesses the effects of global climate change on the quantity of water resources in certain western states and develops strategies to address potential water shortages, conflicts, and other impacts to such water resources.	04/28/2023 Introduced by Rep. Katie Porter (D-CA-47) 06/14/2023 Subcommittee Hearings Held	Rep. Sydney Kamlager (D-CA-37); Rep. Mike Levin (D-CA-49); Rep. Zoe Lofgren (D-CA-19); Rep. Grace Napolitano (D-CA-32); Rep. Matsui, Doris O. (D-CA-7); Rep. Melanie Ann Stansbury (D-NM-1); Rep. Earl Blumenauer (D-OR-2); Rep. Gabe Gabbard (D-HI-1)	9
S.1427 Agriculture PFAS Liability Protection Act	This bill would exempt certain entities from liability under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 with respect to releases of perfluoroalkyl and polyfluoroalkyl substances, and for other purposes.	05/03/2023 Introduced by Sen. Cynthia Lummis (R-WY) 05/03/2023 Read twice and referred to the Committee on Environment and Public Works.	Sen. John Boozman (R-AR); Sen. Kevin Cramer (R-ND); Sen. Lindsey Graham (R-SC); Sen. Markwayne Mullin (R-OK); Sen. Pete Ricketts (R-NE); Sen. Dan Sullivan (R-AK); Sen. Roger Wicker (R-MS)	7
S. 1429 Resource Management PFAS Liability Protection Act	This bill would exempt certain entities from liability under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 with respect to releases of perfluoroalkyl and polyfluoroalkyl substances, and for other purposes.	05/03/2023 Introduced by Sen. Cynthia Lummis (R-WY) 05/03/2023 Read twice and referred to the Committee on Environment and Public Works.	Sen. John Boozman (R-AR); Sen. Kevin Cramer (R-ND); Sen. Lindsey Graham (R-SC); Sen. Markwayne Mullin (R-OK); Sen. Pete Ricketts (R-NE); Sen. Dan Sullivan (R-AK); Sen. Roger Wicker (R-MS)	7
S. 1430 Water Systems PFAS Liability Protection Act	This bill would exempt certain entities from liability under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 with respect to releases of perfluoroalkyl and polyfluoroalkyl substances, and for other purposes. <i>This bill is the Senate companion to H.R. 7944.</i>	05/03/2023 Introduced by Sen. Cynthia Lummis (R-WY) 05/03/2023 Read twice and referred to the Committee on Environment and Public Works.	Sen. John Boozman (R-AR); Sen. Kevin Cramer (R-ND); Sen. Lindsey Graham (R-SC); Sen. Markwayne Mullin (R-OK); Sen. Pete Ricketts (R-NE); Sen. Dan Sullivan (R-AK); Sen. Roger Wicker (R-MS); Sen. James Risch (R-ID)	8
S.1432 Fire Suppression PFAS Liability Protection Act	This bill would exempt certain entities from liability under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 for the release of certain perfluoroalkyl or polyfluoroalkyl substances, and for other purposes.	05/03/2023 Introduced by Sen. Cynthia Lummis (R-WY) 05/03/2023 Read twice and referred to the Committee on Environment and Public Works	Sen. John Boozman (R-AR); Sen. Kevin Cramer (R-ND); Sen. Lindsey Graham (R-SC); Sen. Markwayne Mullin (R-OK); Sen. Pete Ricketts (R-NE); Sen. Dan Sullivan (R-AK); Sen. Roger Wicker (R-MS)	7
S.1433 Airports PFAS Liability Protection Act	This bill would exempt certain aviation entities from liability under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 for the release of certain perfluoroalkyl or polyfluoroalkyl substances, and for other purposes.	05/03/2023 Introduced by Sen. Cynthia Lummis (R-WY) 05/03/2023 Read twice and referred to the Committee on Environment and Public Works	Sen. John Boozman (R-AR); Sen. Kevin Cramer (R-ND); Sen. Lindsey Graham (R-SC); Sen. Markwayne Mullin (R-OK); Sen. Pete Ricketts (R-NE); Sen. Dan Sullivan (R-AK); Sen. Roger Wicker (R-MS)	7



S. 1449 RESTART Act	This bill limits, accelerates timelines under, or otherwise modifies several environmental laws. Specifically, it accelerates, coordinates, and limits the environmental review of federal actions under the National Environmental Policy Act of 1969.	05/04/2023 Introduced by Sen. Shelley Capito (R-WV) 05/04/2023 Read twice and referred to the Committee on Environment and Public Works.	Sen. John Barrasso (R-WY); Sen. John Boozman (R-AR); Sen. Kevin Cramer (R-ND); Sen. Lindsey Graham (R-SC); Sen. James Lankford (R-OK); Sen. Cynthia Lumms (R-WY); Sen. Pete Ricketts (R-NE); Sen. James Risch (R-ID); Sen. Dan Claitor (R-KS)	12
S.1456 SPUR Act	This bill (1) accelerates the environmental review of certain federal actions related to energy; (2) modifies various laws pertaining to energy and mineral development; (3) establishes requirements related to the supply and delivery of electricity and natural gas; and (4) makes requirements concerning other natural resources.	05/04/2023 Introduced by Sen. John Barrasso (R-WY) 05/04/2023 Read twice and referred to the Committee on Energy and Natural Resources.	Sen. Shelley Capito (R-WV); Sen. Bill Cassidy (R-LA); Sen. Steve Daines (R-MT); Sen. Josh Hawley (R-MO); Sen. John Hoeven (R-ND); Sen. Cindy Hyde-Smith (R-MS); Sen. James	12
H.R.3167 Clean Water Allotment Modernization Act	This bill revises the formula the Environmental Protection Agency (EPA) uses to determine how to distribute funds from the Clean Water State Revolving Fund (SRF) program. Under the program, the EPA allocates funding to states for water quality infrastructure projects, such as wastewater systems and stormwater management projects. <i>This bill is the House companion to S.115.</i>	05/09/2023 Introduced by Rep. Michael Waltz (R-FL-6) 05/10/2023 Referred to the Subcommittee on Water Resources and Environment.	Rep. Vern Buchanan (R-FL-16); Rep. Mario Diaz-Balart (R-FL-25); Rep. Anna Luna (R-FL-13); Rep. Brian Mast (R-FL-18); Rep. John Rutherford (R-FL-4); Rep. Maria Elvira Salazar (R-FL-27); Rep. Daniel Webster (R-FL-10)	7
H.R.3192 PFAS Registry Act	This bill directs the Department of Veterans Affairs (VA) to establish a registry for current or past members of the Armed Forces who may have been exposed to per- and polyfluoroalkyl substances, commonly known as PFAS, due to the environmental release of aqueous film-forming foam at a military installation or other Department of Defense (DOD) location.	05/10/2023 Introduced by Rep. Chris Pappas (D-NH-1) 05/26/2023 Referred to the Subcommittee on Health	Rep. Brian Fitzpatrick (R-PA-1); Rep. Ann Kuster (D-NH-2); Rep. Mike Lawler (R-NY-17); Rep. Elissa Slotkin (D-MI-7); Rep. Angie Craig (D-MN-2)	5
H.R.3316 To amend titles 46 and 49, United States Code, to streamline the environmental review process for major projects, and for other purposes.	This bill applies the expedited environmental review processes for major infrastructure projects under FAST-41 to federal actions involving certain port, aviation, and pipeline projects. Specifically, this bill requires, to the greatest extent feasible, the Department of Transportation (DOT) to conduct efficient environmental reviews for port infrastructure projects, pipeline projects, and airport or aviation projects that require DOT's approval under the National Environmental Policy Act of 1969 (NEPA).	05/15/2023 Introduced by Rep. Rick Crawford (R-AR-1) 05/23/2023 Ordered to be Reported by Voice Vote.	Rep. John Garamendi (D-CA-3); Rep. David Rouzer (R-NC-7); Rep. Chuck Edwards (R-NC-11);	3
H.R.3389 Emergency Wildfire Fighting Technology Act	This bill requires the Forest Service and the Department of the Interior to jointly evaluate the container aerial firefighting system to assess its use to mitigate and suppress wildfires and report to Congress.	05/16/2022 Introduced by Rep. David Valadao (R-CA-22) 09/13/2023 Received in Senate after passing House on suspension of rules.	Rep. Jim Costa (D-CA-16); Rep. Mike Garcia (R-CA-25); Rep. Josh Harder (D-CA-10); Rep. Darrell Issa (R-CA-50); Rep. Kevin Kiley (R-CA-3); Rep. Doug Lamborn (R-CO-5); Rep. Daniel Newhouse (R-WA-4);	9
H.R.3396 Fire Department Repayment Act	This bill requires standard operating procedures for reciprocal fire suppression cost share agreements.	05/17/2023 Introduced by Rep. Josh Harder (D-CA-10) 12/06/2023 Ordered to be Reported (Amended) by Unanimous Consent	Rep. Young Kim (R-CA-40); Rep. Julia Brownley (D-CA-26); Rep. Jim Costa (D-CA-16); Rep. Jared Huffman (D-CA-2); Rep. Sydney Kamlager (D-CA-37); Rep. Kevin Kiley (R-CA-3);	29
H.R.3439 Emergency Wildfire Act of 2023	This bill provides for programs and activities in support of forest restoration, wildfire mitigation, and energy resilience.	05/17/2023 Introduced by Rep. Jimmy Panetta (D-CA-20) 06/23/2023 Referred to the Subcommittee on Forestry	Rep. Adam Schiff (D-CA-28); Rep. Mike Thompson (D-CA-5); Rep. Salud Carbajal (D-CA-24); Rep. Jim Costa (D-CA-16); Rep. Mark DeSaulnier (D-CA-11); Rep. John Garamendi (D-	8
H.R.3457 SUPERSAFE Act	This bill requires the Environmental Protection Agency to form the Supercomputing for Safer Chemicals (SUPERSAFE) Consortium to, among other purposes, establish rapid approaches for the development of safer alternatives to toxic substances.	05/18/2023 Introduced by Rep. Zoe Lofgren (D-CA-18) 05/19/2023 Referred to the Subcommittee on Environment, Manufacturing, and Critical Materials		0
H.R.3490 Water Infrastructure Modernization Act	This bill establishes grants for owners and operators of publicly owned wastewater treatments systems and community water systems to support planning and other aspects of implementing smart water network technologies.	05/18/2023 Introduced by Rep. Ruben Gallego (D-AZ-3) 05/19/2023 Referred to the Subcommittee on Water Resources and Environment	Rep. John Duarte (R-CA-13)	1



H.R.3499 Direct Hire to Fight Fires Act	This bill would amend title 5, United States Code, to provide direct hire authority to appoint individuals to Federal wildland firefighting and firefighting support positions in the Forest Service or the Department of the Interior, and for other purposes.	05/18/2023 Introduced by Rep. Darrell Issa (R-CA-50) 07/26/2023 Ordered to be Reported in the Nature of a Substitute (Amended) by the Yeas and Nays: 32 - 0.	Rep. Doug LaMalfa (R-CA-1); Rep. Kiley, Kevin (R-CA-3)	2
S.1715 Wildfire Emergency Act of 2023	This bill would direct the Secretary of Agriculture to select and implement landscape-scale forest restoration projects, to assist communities in increasing their resilience to wildfire, and for other purposes.	05/18/2023 Introduced by Sen. Dianne Feinstein (D-CA) 05/18/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry	Sen. Alex Padilla (D-CA); Sen. Laphonza Butler (D-CA); Sen. Steve Daines (R-MT); Sen. Ron Wyden (D-OR)	4
S.1718 Primacy Certainty Act of 2023	This bill modifies provisions of the underground injection control program established under the Safe Drinking Water Act related to the review of state applications to obtain responsibility for regulating Class VI wells, which are used to store captured carbon. The bill sets forth a process to give states primary enforcement responsibility for such wells if the Environmental Protection Agency (EPA) fails to meet specified deadlines. <i>This bill is the Senate companion to H.R. 3568.</i>	05/18/2023 Introduced by Sen. Dan Sullivan (R-AK) 05/18/2023 Read twice and referred to the Committee on Environment and Public Works	Sen. Cynthia Lummis (R-WY); Sen. Pete Ricketts (R-NE)	2
H.R.3568 Primacy Certainty Act	This bill modifies provisions of the underground injection control program established under the Safe Drinking Water Act related to the review of state applications to obtain responsibility for regulating Class VI wells, which are used to store captured carbon. <i>This bill is the House companion to S. 1718.</i>	05/22/2023 Introduced by Rep. Dan Crenshaw (R-TX-2) 05/26/2023 Referred to the Subcommittee on Environment, Manufacturing, and Critical Materials	Rep. John Curtis (R-UT-3); Rep. Debbie Lesko (R-AZ-8); Rep. August Pfluger (R-TX-11); Rep. Randy Weber (R-TX-14); Rep. Juan Ciscomani (R-AZ-6); Rep. Nathaniel Moran (R-TX-1); Rep. Buddy Carter (R-GA-1)	7
H.R.3675 Western Water Accelerated Revenue Repayment Act	This bill permanently authorizes a provision under the Water Infrastructure Improvements for the Nation Act that (1) allows certain water users (e.g., agriculture and municipal water users) in western states to prepay what they owe under contracts with the Bureau of Reclamation for the storage and supply of water resources; and (2) requires a specified portion of the receipts generated from such prepayments be directed to the Reclamation Water Storage Account for the construction of water storage.	05/25/2023 Introduced by Rep. Lauren Boebert (R-CO-3) 07/26/2023 Ordered to be Reported in the Nature of a Substitute (Amended) by the Yeas and Nays: 22 - 14	Rep. Tom McClintock (R-CA-4); Rep. Paul Gosar (R-AZ-4); Rep. Harriet Hageman (R-WY-1); Rep. Doug Lamborn (R-CO-5); Rep. Mike Lawler (R-NY-17); Rep. Troy Nehls (R-TX-22); Rep. Daniel Newhouse (R-WA-4); Rep. Matt Rosendale (R-MT-1); Rep. Ryan Zinke (R-MT-1)	9
H.R. 3746 Fiscal Responsibility Act of 2023	This bill would provide for a responsible increase to the debt ceiling.	05/29/2023 Introduced by Rep. Patrick McHenry (R-NC-10) 06/03/2023 Became Public Law No: 118-5.		0
S.1764 Western Wildfire Support Act	The bill requires the Department of Agriculture (USDA) and the Department of the Interior to establish spatial fire management plans before the end of FY2026. <i>This bill is the Senate companion to H.R. 482.</i>	05/31/2023 Introduced by Sen. Catherine Cortez Masto (D-NV) 10/25/2023 Committee on Energy and Natural Resources Subcommittee on Public Lands, Forests, and Mining. Hearings held.		0
H.R.3809 Cybersecurity for Rural Water Systems Act	This bill amends the Department of Agriculture (USDA) Circuit Rider Program to include cybersecurity technical assistance for rural water systems serving fewer than 10,000 people. Under the program, USDA provides technical assistance to rural water systems that are experiencing day-to-day operational, financial, or managerial issues.	06/05/2023 Introduced by Rep. Donald David (D-NC-1) 07/10/2023 Referred to the Subcommittee on Commodity Markets, Digital Assets, and Rural Development.	Rep. Jim Costa (D-CA-16); Rep. Angie Craig (D-MN-2); Rep. Zach Nunn (R-IA-3); Rep. Abigail Spanberger (D-VA-7); Rep. Mike Gallagher (R-WI-8); Rep. David Rouzer (R-NC-7); Rep. Brian Fitzpatrick (R-PA-1)	8
H.R.3871 Research for Healthy Soils Act	This bill includes research on the agricultural impacts of microplastics in land-applied biosolids on farmland as a department of Agriculture (USDA) high-priority research and extension area. Microplastic is a plastic or plastic-coated particle that is less than 5 millimeters in size. <i>This bill is the House companion to S.3623.</i>	06/06/2023 Introduced by Rep. Marie Perez (D-WA-3) 07/28/2023 Referred to the Subcommittee on Conservation, Research, and Biotechnology.	Rep. Young Kim (R-CA-40); Rep. Mike Lawler (R-NY-17); Rep. Mikie Sherrill (D-NJ-11); Rep. Brian Fitzpatrick (R-PA-1)	4



S.1853 Headwaters Protection Act	This bill would amend the Healthy Forests Restoration Act of 2003 to reauthorize and improve the Water Source Protection Program, and for other purposes. <i>This bill is the Senate companion to H.R. 4018.</i>	06/07/2023 Introduced by Sen. Michael Bennet (D-CO) 06/07/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry.	Sen. Feinstein, Dianne (D-CA); Sen. Crapo, Mike (R-ID); Sen. Risch, James E. (R-ID); Sen. Lujan, Ben Ray (D-NM); Sen. Kelly, Mark (D-AZ); Sen. Hickenlooper, John W. (D-	9
H.R.3954 Water and Agriculture Tax Reform Act	This bill would amend the Internal Revenue Code of 1986 to facilitate water leasing and water transfers to promote conservation and efficiency.	06/09/2023 Introduced by Rep. Ken Buck (R-CO-4) 06/09/2023 Referred to the House Committee on Ways and Means	Rep. John Curtis (R-UT-3); Rep. Joe Neguse (D-CO-2); Rep. Daniel Newhouse (R-WA-4)	3
H.R.4018 Headwaters Protection Act	This bill would amend the Healthy Forests Restoration Act of 2003 to reauthorize and improve the Water Source Protection Program, and for other purposes. <i>This bill is the House companion to S.1852.</i>	06/12/2023 Introduced by Rep. Jim Costa (D-CA-21) 07/28/2023 Referred to the Subcommittee on Forestry.	Rep. David Valadao (R-CA-21); Rep. Earl Blumenauer (D-OR-3); Rep. Brittany Pettersen (D-CO-7); Rep. Kim Schrier (D-WA-8); Rep. Melanie Ann Stansbury (D-NM-1)	7
H.R.4052 National Infrastructure Bank Act	This bill creates the National Infrastructure Bank to facilitate the long-term financing of infrastructure projects.	06/13/2023 Introduced by Rep. Danny Davis (D-IL-7) 06/16/2023 Referred to the Subcommittee on Innovation, Data, and Commerce.	Rep. Barbara Lee (D-CA-13); Rep. Eric Swalwell (D-CA-15); Rep. John Garamendi (D-CA-3); Rep. Jimmy Panetta (D-CA-20); Rep. Zoe Lofgren (D-CA-18); Rep. Chellie Pingree (D-ME-	31
H.R.4235 Wildfire Technology Demonstration, Evaluation, Modernization, and Optimization Act	This bill would direct the Secretary of Agriculture and the Secretary of the Interior to establish a wildfire technology testbed pilot program, and for other purposes.	06/21/2023 Introduced by Rep. Young Kim (R-CA-40) 11/14/2023 Hearing held in Subcommittee on Federal Lands.	Rep. Ken Calvert (R-CA-42); Rep. Jim Costa (D-CA-16); Rep. John Duarte (R-CA-13); Rep. Josh Harder (D-CA-10); Rep. Darrell Issa (R-CA-50); Rep. David Valadao (R-CA-21); Rep. Doug Lamborn (R-CO-5); Rep. Mike Lee (D-UT-4)	11
H.R.4247 Flood Prevention and Snowpack Management Act	This bill would direct the Secretary of the Army to establish a task force on the California snowpack and flood mitigation.	06/21/2023 Introduced by Rep. Josh Harder (D-CA-9) 06/22/2023 Referred to the Subcommittee on Water Resources and Environment.	Rep. Barbara Lee (D-CA-13); Rep. Zoe Lofgren (D-CA-19); Rep. Eshoo, Anna G. (D-CA-16)	3
S.2102 Water for Conservation and Farming Act	This bill would provide for drought preparedness and improved water supply reliability.	06/21/2023 Introduced by Sen. Ron Wyden (D-OR) 07/19/2023 Committee on Energy and Natural Resources Subcommittee on Water and Power. Hearings held	Sen. Jeff Merkley (D-OR)	1
S.2127 Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2024	This bill provides FY2024 appropriations for military construction, the Department of Veterans Affairs (VA), and related agencies. <i>This is the Senate counterpart to H.R. 4366.</i>	06/22/2023 Introduced by Sen. Patty Murray (D-WA) 03/09/2024 Became Public Law No: 118-42		0
S.2130 PFAS Community Engagement and Transparency Act	This bill would require community engagement and reporting relating to activities of the Department of Defense with respect to perfluoroalkyl substances and polyfluoroalkyl substances, and for other purposes.	06/22/2023 Introduced by Sen. Jeanne Shaheen (D-NH) 06/22/2023 Read twice and referred to the Committee on Armed Services		0
S.2131 Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2024	This bill provides FY2024 appropriations for the Department of Agriculture (USDA), the Food and Drug Administration, and related agencies. <i>This is the Senate counterpart to H.R.4368.</i>	06/22/2023 Introduced by Sen. Martin Heinrich 03/09/2024 Became Public Law No: 118-42		0
S.2161 Canal Conveyance Capacity Restoration Act	This bill would provide financial assistance for projects to address certain subsidence impacts in the State of California, and for other purposes. <i>This bill is the Senate companion to H.R. 2419.</i>	06/22/2023 Introduced by Sen. Dianne Feinstein (D-CA) 07/19/2023 Committee on Energy and Natural Resources Subcommittee on Water and Power. Hearings held		0



S.2162 STREAM Act.	This bill would support water infrastructure in Reclamation States, and for other purposes.	06/22/2023 Introduced by Sen. Dianne Feinstein (D-CA) 07/19/2023 Committee on Energy and Natural Resources Subcommittee on Water and Power. Hearings held	Sen. Mark Kelly (D-AZ); Sen. Kyrsten Sinema (I-AZ)	2
S.2169 Watershed Results Act	This bill would authorize the Secretary of the Interior to carry out watershed pilots, and for other purposes.	06/22/2023 Introduced by Sen. Ron Wyden (D-OR) 07/19/2023 Committee on Energy and Natural Resources Subcommittee on Water and Power. Hearings held.		0
S.2203 ARROW Act	This bill requires the 53rd Weather Reconnaissance Squadron of the Air Force Reserve Command and the National Oceanic and Atmospheric Administration to provide aircraft, personnel, and equipment to meet the mission requirements for winter season atmospheric river reconnaissance on the U.S. west coast annually from November 1 through March 31. Among other activities, the squadron must improve the accuracy and timeliness of atmospheric river forecasts and warning services on the west coast.	06/22/2023 Introduced by Sen. Alex Padilla (D-CA) 06/22/2023 Read twice and referred to the Committee on Armed Services		0
H.R.4368 Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2024	This bill provides FY2024 appropriations for the Department of Agriculture (USDA), the Food and Drug Administration, and related agencies. <i>This is the House counterpart to S.2131.</i>	06/22/2023 Introduced by Rep. Andy Harris (R-MD-1) 03/09/2024 Became Public Law No: 118-42		0
H.R.4365 Department of Defense Appropriations Act, 2024	This bill provides FY2024 appropriations to the Department of Defense (DOD) for military activities. <i>This is the House counterpart to S.2587.</i>	06/27/2023 Introduced by Rep. Ken Calvert (R-CA-42) 03/23/2024 Became Public Law No: 118-47		0
H.R.4366 Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2024	This bill provides FY2024 appropriations for military construction, the Department of Veterans Affairs (VA), and related agencies. <i>This is the House counterpart to S.2127.</i>	06/27/2023 Introduced by Rep. John Carter (R-TX-31) 03/09/2024 Became Public Law No: 118-42		0
H.R.4385 Drought Preparedness Act	This bill reauthorizes through FY2028 the Reclamation States Emergency Drought Relief Act of 1991, which allows the Bureau of Reclamation to provide drought assistance to Hawaii or certain western states. <i>This is the House counterpart to S.4242.</i>	06/27/2023 Introduced by Rep. Joe Neguse (D-CO-2) 02/06/2024 Passed the House and Received in the Senate and Read twice and referred to the Committee on Energy and Natural Resources	Rep. Juan Ciscomani (R-AZ-6); Rep. Susie Lee (D-NV-3)	2
H.R.4394 Energy and Water Development and Related Agencies Appropriations Act, 2024	This bill provides FY2024 appropriations for U.S. Army Corps of Engineers civil works projects, the Department of the Interior's Bureau of Reclamation, the Department of Energy (DOE), and several independent agencies. <i>This is the House counterpart to S.2443.</i>	06/30/2023 Introduced by Rep. Chuck Fleischmann (R-TN-3) 03/09/2024 Became Public Law No: 118-42		0
S.2226 National Defense Authorization Act for Fiscal Year 2024	This bill authorizes FY2024 appropriations and sets forth policies for Department of Defense (DOD) programs and activities, military construction, and the national security programs of the Department of Energy (DOE). The bill authorizes appropriations, but does not provide budget authority, which is provided by appropriations legislation. <i>This is the Senate counterpart to H.R. 2670.</i>	07/11/2023 Introduced by Sen. Jack Reed (D-RI) 07/20/2023 S.Amdt.685 Amendment SA 685 agreed to in Senate by Voice Vote		0



H.R.4540 Water Infrastructure Enhancement Act of 2023	This bill would amend the Safe Drinking Water Act to establish a program to provide grants to suppliers of water for the purpose of making infrastructure improvements to public water systems, and for other purposes.	07/11/2023 Introduced by Rep. Henry Cuellar (D-TX-28) 07/14/2023 Referred to the Subcommittee on Environment, Manufacturing, and Critical Materials.	Rep. Chris Smith (R-NJ-4); Rep. Melanie Ann Stansbury (D-NM-1); Rep. Monica De La Cruz (R-TX-15); Rep. Michael Lawler (R-NY-17); Rep. Andre Carson (D-IN-7); Rep. Gabe Vasquez (D-NM-2)	6
H.R.4584 National Wildland Fire Risk Reduction Program Act	This bill would improve the Federal effort to reduce wildland fire risks, and for other purposes.	07/12/2023 Introduced by Rep. Zoe Lofgren (D-CA-18) 07/13/2023 Referred to the Subcommittee on Economic Development, Public Buildings, and Emergency Management	Rep. Suzanne Bonamici (D-OR-1); Rep. Andrea Salinas (D-OR-6)	2
S.2272 - Wildland Firefighter Paycheck Protection Act	This bill provides for a specialized pay schedule for wildland firefighters in the Forest Service and the Department of the Interior. The specialized pay schedule is based on the General Schedule, increased by a specified percentage depending on the position grade (the higher the grade, the lower the percentage adjustment). <i>This is the Senate counterpart to H.R. 5169.</i>	07/12/2023 Introduced by Sen. Kyrsten Sinema (I-AZ) 09/11/2023 Placed on Senate Legislative Calendar under General Orders. Calendar No. 205.	Sen. Alex Padilla (D-CA) ; Sen. John Barrasso (R-WY); Sen. Steve Daines (R-MT); Sen. Joe Manchin (D-WV); Sen. Jon Tester (D-MT); Sen. Cynthia Lummis M. (R-WY); Sen. Heinrich, Martin (D-NM)	7
H.R.4717 Locally Led Restoration Act	This bill would amend the Healthy Forests Restoration Act of 2003 with respect to third-party contracts for wildfire hazard fuel removal, to amend the National Forest Management Act with respect to the threshold for advertised timber sales, and for other purposes.	07/18/2023 Introduced by Rep. Doug Lamborn (R-CO-5) 11/14/2023 Subcommittee Hearings Held	Rep. Jim Costa (D-CA-16) ; Rep. Doug LaMalfa (R-CA-1) ; Rep. Lauren Boebert (R-CO-3); Rep. Lori Chavez-DeRemer (R-OR-5)	5
S.2337 Plastic Pellet Free Waters Act	This bill requires the Environmental Protection Agency to issue a final rule that prohibits certain discharges of plastic pellets and other preproduction plastic into waters of the United States. <i>This is the Senate counterpart to H.R. 7634.</i>	07/18/2023 Introduced by Sen. Richard Durbin (D-IL) 07/18/2023 Read twice and referred to the Committee on Environment and Public Works.	Sen. Alex Padilla (D-CA) ; Sen. Richard Blumenthal (D-CT); Sen. Ben Cardin (D-MD); Sen. Edward Markey (D-MA); Sen. Jeff Merkley (D-OR); Sen. Chris Van Hollen (D-MD); Sen. Tammy Duckworth (D-IL)	8
S.2353 Responsible Wildland Fire Recovery Act	This bill would provide for cost-share waivers for projects carried out in response to wildland fires caused by certain Government actions, and for other purposes. <i>This bill is the Senate companion to H.R. 4920.</i>	07/18/2023 Introduced by Sen. Ben Ray Lujan (D-NM) 07/18/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry.	Rep. Melanie Ann Stansbury (D-NM-1)	1
S.2388 Cybersecurity for Rural Water Systems Act	This bill would amend the Consolidated Farm and Rural Development Act to establish a cybersecurity circuit rider program to provide cybersecurity-related technical assistance to certain entities that operate rural water or wastewater systems.	07/19/2023 Introduced by Sen. Catherine Cortez-Masto (D-NV) 07/19/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry	Sen. Mike Rounds (R-SD); Sen. Angus King (I-ME)	2
H.R.4769 PFAS Alternatives Act	This bill seeks to drive innovation in developing next-generation protection for firefighters by accelerating the development of PFAS-free turnout gear, and for other purposes.	07/20/2023 Introduced by Rep. Debbie Dingell (D-MI-6) 07/21/2023 Referred to the Subcommittee on Economic Development, Public Buildings, and Emergency Management.	Rep. Raul Ruiz (D-CA-25) ; Rep. Adam Schiff (D-CA-30) ; Rep. Salud Carbajal (D-CA-24) ; Rep. Jared Huffman (D-CA-2) ; Rep. Ro Khanna (D-CA-17) ; Rep. Mike Levin (D-CA-49) ; Rep. Don Bacon (R-NE-2); Rep. Jim	75
S.2443 Energy and Water Development and Related Agencies Appropriations Act, 2024	This bill provides FY2024 appropriations for U.S. Army Corps of Engineers civil works projects, the Department of the Interior's Bureau of Reclamation, the Department of Energy (DOE), and several independent agencies. <i>This is the Senate counterpart to H.R.4394</i>	07/20/2023 Introduced by Sen. Dianne Feinstein 03/09/2024 Became Public Law No: 118-42		0



H.R.4821 Department of the Interior, Environment, and Related Agencies Appropriations Act, 2024	This bill provides FY2024 appropriations for the Department of the Interior, the Environmental Protection Agency (EPA), and several related agencies. <i>This is the House counterpart to S.2605.</i>	07/24/2023 Introduced by Rep. Mike Simpson (R-ID-2) 03/09/2024 Became Public Law No: 118-42		0
H.R.4831 Fair Pay for Federal Firefighters Act	This bill would provide a special rate of basic pay for Federal wildland firefighters during fiscal years 2024 and 2025, and for other purposes.	07/24/2023 Introduced by Rep. Doug LaMalfa (R-CA-1) 09/19/2023 Referred to the Subcommittee on Forestry.	Rep. Ken Calvert (R-CA-42); Rep. John Curtis (R-UT-3); Rep. Kevin Kiley (R-CA-3); David Valadao (R-CA-21) Rep. John Duarte (R-CA-13); Rep. Chuck Edwards (R-NC-11); Rep. Scott Franklin (R-FL-15); Rep. Mike Garcia (R-CA-25); Rep.	16
H.R.4866 Fire Weather Development Act	This bill establishes several programs and requirements to address wildfire forecasting, detection, and management, particularly with respect to interagency collaboration.	07/25/2023 Introduced by Rep. Mike Garcia (R-CA-27) 09/22/2023 Placed on the Union Calendar, Calendar No. 174.	Rep. Young Kim (R-CA-39); Rep. Yadira Caraveo (D-CO-8)	2
H.R.4890 Urban Waters Federal Partnership Act	This bill provides statutory authority for the Urban Waters Federal Partnership Program. Under the program, the Environmental Protection Agency and other specified agencies must reconnect urban communities, particularly urban communities that are overburdened or economically distressed, with their waterways by improving coordination among federal agencies.	07/25/2023 Introduced by Rep. Greg Stanton (D-AZ-4) 07/26/2023 Referred to the Subcommittee on Water Resources and Environment	Rep. Brian Fitzpatrick (R-PA-1); Rep. Michael Lawler (R-NY-17)	2
H.R.4913 To establish in the National Oceanic and Atmospheric Administration a program to improve precipitation forecasts, and for other purposes	This bill would establish in the National Oceanic and Atmospheric Administration a program to improve precipitation forecasts, and for other purposes.	07/26/2023 Introduced by Rep. Jeff Jackson (D-NC-14) 07/26/2023 Referred to the House Committee on Science, Space, and Technology		0
H.R.4920 Responsible Wildland Fire Recovery Act	This bill would provide for cost-share waivers for projects carried out in response to wildland fires caused by certain Government actions, and for other purposes. <i>This bill is the House companion to S.2353.</i>	07/26/2023 Introduced by Rep. Teresa Leger Fernandez (D-NM-3) 09/25/2023 Referred to the Subcommittee on Forestry.	Rep. Melanie Ann Stansbury (D-NM-1)	1
H.R.4956 Farmer-Informed WOTUS Act of 2023	This bill requires the Department of Agriculture (USDA) to establish an advisory committee that is representative of the U.S. farming and ranching sectors to make recommendations on the impact of waters of the United States (WOTUS) regulations on U.S. agriculture and environmental protection. <i>This bill is the House companion to S. 1023.</i>	07/27/2023 Introduced by Rep. Rudy Yakym (R-IN-2) 07/28/2023 Referred to the Subcommittee on Water Resources and Environment	Rep. Tracey Mann (R-KS-1); Rep. Erin Houchin (R-IN-9)	2
S.2587 Department of Defense Appropriations Act, 2024	This bill provides FY2024 appropriations to the Department of Defense (DOD) for military activities. <i>This is the Senate counterpart to H.R.4365.</i>	07/27/2023 Introduced by Sen. John Tester (D-MT) 03/23/2024 Became Public Law No: 118-47		0
S.2605 Department of the Interior, Environment, and Related Agencies Appropriations Act, 2024	Making appropriations for the Department of the Interior, environment, and related agencies for the fiscal year ending September 30, 2024, and for other purposes. <i>This is the Senate counterpart to H.R.4821.</i>	07/27/2023 Introduced by Sen. Jeff Merkley (D-OR) 03/09/2024 Became Public Law No: 118-42		0



S.2636 Healthy Watersheds, Healthy Communities Act	This bill would amend the Watershed Protection and Flood Prevention Act to improve that Act, and for other purposes. <i>This bill is the Senate companion to H.R. 6497.</i>	07/27/2023 Introduced by Sen. Michael Bennett (D-CO) 07/27/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry	Sen. Deb Fischer (R-NE); Sen. Jeff Merkley (D-OR); Sen. Jon Tester (D-MT)	3
S.2697 Clean Drinking Water for Rural Communities Act	This bill would amend the Consolidated Farm and Rural Development Act to modify the definitions of the terms "rural" and "rural area" for purposes of grants and loans to remedy a lack of compliance with certain drinking water standards, and for other purposes.	07/27/2023 Introduced by Sen. Dianne Feinstein (D-CA) 07/27/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry	Sen. Alex Padilla (D-CA)	1
H.R.5015 Seedlings for Sustainable Habitat Restoration Act	This bill would amend the Infrastructure Investment and Jobs Act to authorize the Secretary of Agriculture, acting through the Chief of the Forest Service, to enter into contracts, grants, and agreements to carry out support for the collection and maintenance of native seeds and production of tree seedlings. <i>This bill is the House companion to S. 1164 .</i>	07/27/2023 Introduced by Rep. Teresa Leger Fernandez (D-NM-3) 09/25/2023 Referred to the Subcommittee on Forestry.		0
H.R.5016 Water Efficiency, Conservation, and Sustainability Act	This bill would increase efficiency and conservation in public water systems, and for other purposes.	07/27/2023 Introduced by Rep. Mike Levin (D-CA-49) 07/28/2023 Referred to the Subcommittee on Environment, Manufacturing, and Critical Materials		0
H.R.5153 To direct the Secretary of Veterans Affairs to carry out a pilot program to employ veterans in certain wildland firefighting activities	This bill would direct the Secretary of Veterans Affairs to carry out a pilot program to employ veterans in certain wildland firefighting activities.	08/04/2023 Introduced by Rep. Joe Neguse (D-CO-2) 09/19/2023 Referred to the Subcommittee on Forestry	Rep. John Rutherford (R-FL-4); Rep. Marcus Molinaro (R-NY-19)	2
H.R.5169 Wildland Firefighter Paycheck Protection Act	This bill would amend title 5, United States Code, to provide for special base rates of pay for wildland firefighters, and for other purposes. <i>This bill is the House companion to S.2272.</i>	08/08/2023 Introduced by Rep. Joe Neguse (D-CO-2) 09/25/2023 Referred to the Subcommittee on Forestry	Rep. Adam Schiff (D-CA-28); Rep. Mike Thompson (D-CA-5); Rep. David Valadao (R-CA-21); Rep. Katie Porter (D-CA-45); Rep. Josh Harder (D-CA-10); Rep. Mike Garcia (R-CA-25); Rep. Grace Napolitano (D-CA-	24
H.R.5259 PFAS Exposure Assessment and Documentation Act	This bill requires the Department of Defense (DOD) to include in various health evaluations an assessment of whether a member of the Armed Forces has been exposed to perfluoroalkyl or polyfluoroalkyl substances, commonly referred to as PFAS.	08/22/2023 Introduced by Rep. Elissa Slotkin (D-MI-7) 08/22/2023 Referred to the House Committee on Armed Services	Rep. Bill Posey (R-FL-8); Rep. Michael Turner (R-OH-10); Rep. Lawler, Michael (R-NY-17); Rep. David Rouzer (R-N-7)	4
H.R.5260 PFAS Free Military Purchasing Act	This bill would amend the National Defense Authorization Act for Fiscal Year 2021, to modify the prohibition on the acquisition by the Department of Defense of certain items containing a perfluoroalkyl substance or polyfluoroalkyl substance.	08/22/2023 Introduced by Rep. Elissa Slotkin (D-MI-7) 08/22/2023 Referred to the House Committee on Armed Services	Rep. Bill Posey (R-FL-8); Rep. Michael Lawler (R-NY-17)	2
H.R.5261 PFAS Training For DoD Providers and Servicemembers Act	This bill requires the Department of Defense to provide its health care providers with mandatory training regarding the potential health effects of PFAS.	08/22/2023 Introduced by Rep. Elissa Slotkin (D-MI-7) 08/22/2023 Referred to the House Committee on Armed Services	Rep. Jack Bergman (R-MI-1); Rep. Bill Posey (R-FL-8); Rep. Michael Turner (R-OH-10); Michael Lawler (R-NY-17)	4
H.R.5262 DoD PFAS Cleanup Transparency Act	This bill would require the Secretary of Defense to publish information regarding the status of certain cleanup efforts of the Department of Defense, and for other purposes.	08/22/2023 Introduced by Rep. Elissa Slotkin (D-MI-7) 08/22/2023 Referred to the House Committee on Armed Services	Rep. Jack Bergman (R-MI-1); Rep. Chrissy Houlahan (D-PA-6); Rep. Bill Posey (R-FL-8); Michael Lawler (R-NY-17)	4



H.R.5263 PFAS Strictest Standard Act	DOD must conduct response actions to achieve a level of PFAS in the environmental media that meets or exceeds the most stringent of the following standards for each applicable PFAS:	08/22/2023 Introduced by Rep. Elissa Slotkin (D-MI-7) 08/25/2023 Referred to the Subcommittee on Environment, Manufacturing, and Critical Materials	Rep. Ro Khanna (D-CA-17); Rep. Bill Posey (R-FL-8); Michael Lawler (R-NY-17)	3
H.R.5329 Wildfire Smoke Emergency Declaration Act	This bill would authorize the President to declare a smoke emergency, and for other purposes.	09/01/2023 Introduced by Rep. Josh Harder (D-CA-9) 09/05/2023 Referred to the Subcommittee on Economic Development, Public Buildings, and Emergency Management	Rep. Mark DeSaulnier (D-CA-11); Rep. Robert Garcia (D-CA-42); Rep. Ted Lieu (D-CA-33); Rep. Zoe Lofgren (D-CA-19); Rep. Kevin Mullin (D-CA-15); Rep. Eric Swalwell (D-CA-15); Rep. Mark Takano (D-CA-41); Rep. Mike Thompson (D-CA-5); Rep. Raul Grijalva (D-AZ-3)	11
H.R.5325 Domestic Water Protection Act	This bill would amend the Internal Revenue Code of 1986 to impose an excise tax on water use during droughts, and for other purposes.	09/01/2023 Introduced by Rep. Ruben Gallego (D-AZ-3) 09/01/2023 Referred to the Committee on Ways and Means, and in addition to the Committee on Natural Resources	Rep. Raul Grijalva (D-AZ-3)	1
S.2749 Wildfire Resilient Communities Act	This bill would provide mandatory funding for hazardous fuels reduction projects on certain Federal land, and for other purposes. <i>This bill is the Senate companion to H.R 6525.</i>	09/07/2023 Introduced by Sen. Jeff Merkley (D-OR) 09/07/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry	Sen. Dianne Feinstein (D-CA); Sen. Alex Padilla (D-CA); Sen. Ron Wyden (D-OR)	3
H.R.5355 Save Our Airports Reporting Act	This bill would require the Administrator of the Federal Aviation Administration to submit to Congress progress reports on the development and implementation of a national plan to transition to the use of a fluorine-free firefighting foam, and for other purposes.	09/08/2023 Introduced by Rep. Salud Carbajal (D-CA-24) 09/11/2023 Referred to the Subcommittee on Aviation	Rep. Mike Lawler (R-NY-17); Rep. Derrick Van Orden (R-WI-3); Rep. Marc Molinaro (R-NY-19)	3
H.R.5356 PFAS Act	This bill would require the Secretary of Transportation to establish a PFAS replacement program at certain airports, and for other purposes.	09/08/2023 Introduced by Rep. Salud Carbajal (D-CA-24) 09/11/2023 Referred to the Subcommittee on Aviation	Rep. David Valadao (R-CA-22); Rep. Julia Brownley (D-CA-26); Rep. Mike Lawler (R-NY-17); Rep. Derrick Van Orden (R-WI-3)	4
H.R.5483 Securing Access for the central Valley and Enhancing (SAVE) Water Resources Act	This bill would promote water supply reliability and improved water management for rural communities, the State of California, and the Nation, and for other purposes.	09/14/2023 Introduced by Rep. Josh Harder (D-CA-9) 09/14/2023 Referred to the House Committee on Natural Resources	Rep. Jim Costa (D-CA-16); Rep. John Garamendi (D-CA-3); Rep. Jimmy Panetta (D-CA-20); Rep. Eric Swalwell (D-CA-15)	4
H.R.5509 Electronic Permitting Modernization Act	This bill seeks to modernize permitting systems at the Department of the Interior, and for other purposes.	09/14/2023 Introduced by Rep. Katie Porter (D-CA-47) 11/15/2023 Ordered to be Reported in the Nature of a Substitute (Amended) by Unanimous Consent.	Rep. Doug LaMalfa (R-CA-1); Rep. Mary Peltola (D-AK-1); Rep. Byron Donalds (R-FL-19); Rep. Marc Molinaro (R-NY-19)	4
H.R.5664 Water Infrastructure Finance and Innovation Act Amendments	This bill would reauthorize the Water Infrastructure Finance and Innovation Act of 2014, and for other purposes.	09/21/2023 Introduced by Rep. Kim Schrier (D-WA-8) 09/22/2023 Referred to the Subcommittee on Water Resources and Environment	Rep. Jim Costa (D-CA-16); Rep. John Garamendi (D-CA-3); Rep. Josh Harder (D-CA-10); Rep. Doug LaMalfa (R-CA-1); Rep. Daniel Newhouse (R-WA-4); Rep. Lori Chavez-DeRemer (R-OR-5); Rep. Sharice	7
H.R.5691 Drought Assistance Improvement Act	This bill would improve drought related disaster assistance programs of the Department of Agriculture, and for other purposes.	09/26/2023 Introduced by Rep. Julia Letlow (R-LA-5) 09/26/2023 Referred to the House Committee on Agriculture	Rep. Michael Guest (R-MS-3); Rep. Garret Graves (R-LA-6); Rep. Troy Carter (D-LA-2)	3



S.2917 Rural Water System Disaster Preparedness and Assistance Act	This bill would amend the Consolidated Farm and Rural Development Act to establish an emergency preparedness and response technical assistance program to assist entities that operate rural water or wastewater systems in preparing for and responding to natural or man-made disasters.	09/26/2023 Introduced by Sen. Catherine Cortez Masto (D-NV) 09/26/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry	Sen. Cindy Hyde-Smith (R-MS); Sen. Tammy Baldwin (D-WI)	2
S.2928 Water Infrastructure Subcontractor and Taxpayer Protection Act	This bill would amend the Water Infrastructure Finance and Innovation Act of 2014 to establish payment and performance security requirements for projects, and for other purposes.	09/26/2023 Introduced by Sen. Mark Kelly (D-AZ) 09/26/2023 Read twice and referred to the Committee on Environment and Public Works	Sen. Kevin Cramer (R-ND); Sen. Chris Van Hollen (D-MD)	2
H.R.5764 Support Water-Efficient Strategies and Technologies Act	This bill would amend the Food Security Act of 1985 to increase payments for drought-resilient or water-saving practices and to provide additional payments for perennial production systems, and for other purposes.	09/27/2023 Introduced by Rep. Teresa Leger Fernandez (D-NM-3) 01/17/2024 Referred to the Subcommittee on Conservation, Research, and Biotechnology	Rep. David Valadao (R-CA-21); Rep. Chellie Pingree (D-ME-1)	2
H.R.5770 Water Data Improvement Act	This bill would reauthorize certain United States Geological Survey water data enhancement programs. <i>This bill is the House companion to S. 4245.</i>	09/27/2023 Introduced by Rep. Joe Neguse (D-CO-2) 01/17/2024 Ordered to be Reported (Amended) by Unanimous Consent	Rep. Juan Ciscomani (R-AZ-6); Rep. Dina Titus (D-NV-1)	2
H.R.5793 Water Access Act	This bill provides \$500 million in FY2024 appropriations to the Department of Health and Human Services for the Low-Income Household Water Assistance Program. The program provides grants to assist low-income households with water and wastewater bills.	09/28/2023 Introduced by Rep. Debbie Dingell (D-MI-6) 09/28/2023 Referred to the House Committee on Appropriations	Rep. Lisa Rochester (D-DE-1); Rep. Rashida Tlaib (D-MI-13); Rep. Shri Thanedar (D-MI-13); Rep. Morgan McGarvey (D-KY-3); Rep. Kim Schrier (D-WA-8); Rep. Patrick Ryan (D-NY-18); Rep. Lauren Underwood (D-IL-	7
S.2994 Maintaining and Enhancing Hydroelectricity and River Restoration Act	This bill would amend the Internal Revenue Code of 1986 to support upgrades at existing hydroelectric dams in order to increase clean energy production, improve the resiliency and reliability of the United States electric grid, enhance the health of the Nation's rivers and associated wildlife habitats, and for other purposes.	09/28/2023 Introduced by Sen. Maria Cantwell (D-WA) 09/28/2023 Read twice and referred to the Committee on Finance	Sen. Susan Collins (R-ME); Sen. Kirsten Gillibrand (D-NY); Sen. Angus King (I-ME); Sen. Lisa Murkowski (R-AK); Sen. Gary Peters (D-MI); Sen. Jeanne Shaheen (D-NH); Sen. Debbie Stabenow (D-MI); Sen. Dan	9
H.R.5983 Clean Water Act of 2023	This bill would amend the Federal Water Pollution Control Act to restore a national minimum standard of protection for the water resources of the United States while providing certainty to regulated entities.	10/18/2023 Introduced by Rep. Rick Larsen (D-WA-2) 10/27/2023 Referred to the Subcommittee on Water Resources and Environment.	Rep. Peter Aguilar (D-CA-31); Rep. Nanette Barragan (D-CA-44); ; Rep. Julia Brownley (D-CA-26); Rep. Salud Carbajal (D-CA-24); Rep. Tony Cardenas (D-CA-29); Rep. Mark DeSaulnier (D-CA-11); Rep. Debbie Dingell	130
S.3082 Water Quality Certification Improvement Act	This bill would amend the Federal Water Pollution Control Act to make changes with respect to water quality certification, and for other purposes.	10/19/2023 Introduced by Sen. John Barrasso (R-WY) 10/19/2023 Read twice and referred to the Committee on Environment and Public Works	Sen. Steve Daines (R-MT); Sen. Cynthia Lummis (R-WY); Sen. Kevin Cramer (R-ND); Sen. Pete Ricketts (R-NE)	4
H.R.6024 PFAS Health Study Act	This bill extends through FY2024 the authority of the Department of Defense to transfer funds for the required study on the human health implications of perfluoroalkyl and polyfluoroalkyl substances (PFAS) contamination in drinking water, groundwater, and any other sources of water and relevant exposure pathways, including the cumulative human health implications of multiple types of PFAS contamination at levels above and below health advisory levels.	10/24/2023 Introduced by Rep. Madeline Dean (D-PA-4) 10/25/2023 Referred to the House Committee on Armed Services	Rep. Brian Fitzpatrick (R-PA-1)	1



H.R.6053 Break Free From Plastic Pollution Act	This bill would amend the Solid Waste Disposal Act to reduce the production and use of certain single-use plastic products and packaging, to improve the responsibility of producers in the design, collection, reuse, recycling, and disposal of consumer products and packaging, to prevent pollution from consumer products and packaging from entering into animal and human food chains and waterways, and for other purposes. <i>This bill is the House companion to S.3127.</i>	10/25/2023 Introduced by Rep. Jared Huffman (D-CA-2) 01/18/2024 Referred to the Subcommittee on Conservation, Research, and Biotechnology	Rep. Nanette Barragan (D-CA-44); Rep. Salud Carbajal (D-CA-24); Rep. Judy Chu (D-CA-27); Rep. Mark DeSaulnier (D-CA-11); Rep. Robert Garcia (D-CA-42); Rep. Jimmy Gomez (D-CA-34); Rep. Ro Khanna (D-CA-17); Rep. Barbara Lee (D-CA-13); Rep. Mike Levin (D-CA-49); Rep. Ted Lieu (D-CA-33); Rep. Stephen Lynch (D-MA-9);	73
S.3123 Modernizing Access to Our Public Waters Act	This bill would provide for the standardization, consolidation, and publication of data relating to public outdoor recreational use of Federal waterways among Federal land and water management agencies, and for other purposes.	10/25/2023 Introduced by Sen. John Barrasso (R-WY) 10/25/2023 Read twice and referred to the Committee on Energy and Natural Resources.	Sen. Angus King (I-ME)	1
S.3127 Break Free From Plastic Pollution Act	This bill would amend the Solid Waste Disposal Act to reduce the production and use of certain single-use plastic products and packaging, to improve the responsibility of producers in the design, collection, reuse, recycling, and disposal of consumer products and packaging, to prevent pollution from consumer products and packaging from entering into animal and human food chains and waterways, and for other purposes. <i>This bill is the Senate companion to H.R. 6053.</i>	10/25/2023 Introduced by Sen. Jeff Merkley (D-OR) 10/25/2023 Read twice and referred to the Committee on Environment and Public Works.	Sen. Richard Blumenthal (D-CT); Sen. Cory Booker (D-NJ); Sen. Richard Durbin (D-IL); Sen. Kirsten Gillibrand (D-NY); Sen. Edward Markey (D-MA); Sen. Patty Murray (D-WA); Sen. Bernie Sanders (I-VT); Sen. Chris Van Hollen (D-MD); Sen. Elizabeth Warren (D-MA); Sen. Peter Welch (D-VT); Sen. Ron Wyden (D-OR)	11
H.R.6093 Weather Act Reauthorization Act	This bill seeks to improve the National Oceanic and Atmospheric Administration's weather research, support improvements in weather forecasting and prediction, expand commercial opportunities for the provision of weather data, and for other purposes.	10/26/2023 Introduced by Rep. Frank Lucas (R-OK-3) 04/30/2024 Passed in the House and received in the Senate	Rep. Jay Obernolte (R-CA-8); Rep. Zoe Lofgren (D-CA-19) Rep. Mike Garcia (R-CA-25); Rep. Darrell Issa (R-CA-48); Rep. Brian Babin (R-TX-36); Rep. Jim Baird (R-IN-4); Rep. Stephanie Bice (R-OK-5); Rep. Suzanne Bonamici (D-OR-1); Rep. Mike Collins (D-CA-10);	29
H.R.6095 Department of Defense PFAS Discharge Prevention Act	This bill would require the Secretary of Defense to request modifications relating to certain permits issued under the Federal Water Pollution Control Act, and for other purposes.	10/26/2023 Introduced by Rep. Jennifer McClellan (D-VA-4) 10/27/2023 Referred to the Subcommittee on Water Resources and Environment.	Rep. Brian Fitzpatrick (R-PA-1); Rep. Jen Kiggans (R-VA-2); Rep. Mike Lawler (R-NY-17); Rep. Nancy Mace (R-SC-1); Rep. Chris Pappas (D-NH-1); Rep. Deborah Ross (D-NC-2); Rep. Bobby Scott (D-VA-3); Rep. Derrick Van Orden (R-WI-3)	12
S.3147 Flood Protection and Infrastructure Resilience Act	This bill would modify Department of Agriculture programs to improve flood protection and infrastructure resiliency, and for other purposes.	10/26/2023 Introduced by Sen. Pete Ricketts (R-NE) 10/26/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry	Sen. Kirsten Gillibrand (D-NY)	1
H.R.6129 Studying NEPA's Impact on Projects Act	This bill would require the Council on Environmental Quality to publish an annual report on environmental reviews and causes of action based on compliance with the National Environmental Policy Act of 1969, and for other purposes.	11/01/2023 Introduced by Rep. Rudy Yakym (R-IN-2) 11/02/2023 Sponsor introductory remarks on measure.	Rep. Jimmy Panetta (D-CA-20); Rep. John Duarte (R-CA-13); Rep. Doug LaMalfa (R-CA-1); Rep. Sam Graves (R-MO-6); Rep. Matt Rosendale (R-MT-2); Rep. Chuck Edwards (R-NC-11); Rep. Tracey Mann (R-KS-1); Rep. Ryan Zinke (R-MT-1)	11
H.R.6195 Wildland Firefighter Fair Pay Act	This bill would amend title 5, United States Code, to establish a special limitation on pay for wildland fire responders, and for other purposes.	11/02/2023 Introduced by Rep. Zoe Lofgren (D-CA-18) 03/01/2024 Referred to the Subcommittee on Forestry	Rep. Nanette Barragan (D-CA-44); Rep. Julia Brownley (D-CA-26); Rep. Mark DeSaulnier (D-CA-11); Rep. Jared Huffman (D-CA-2); Rep. Ted Lieu (D-CA-33); Rep. Jimmy Panetta (D-CA-20); Rep. Scott Peters (D-CA-52); Rep. Katie Porter (D-CA-45); Rep. Adam Schiff (D-CA-8);	11



H.R.6411 Innovative Materials for America's Growth and Infrastructure Newly Expanded Act	This bill would encourage the research and use of innovative materials and associated techniques in the construction and preservation of the domestic transportation and water infrastructure system, and for other purposes. <i>This bill is the House companion to S.3292.</i>	11/14/2023 Introduced by Rep. Seth Magaziner (D-RI-2) 11/20/2023 Referred to the Subcommittee on Water Resources and Environment.		0
S.3292 IMAGINE Act	This bill would encourage the research and use of innovative materials and associated techniques in the construction and preservation of the domestic transportation and water infrastructure system, and for other purposes. <i>This bill is the Senate companion to H.R.6411.</i>	11/14/2023 Introduced by Sen. Sheldon Whitehouse (D-RI) 11/14/2023 Read twice and referred to the Committee on Environment and Public Works	Sen. Susan Collins (R-ME);	1
H.R.6497 Healthy Watersheds, Healthy Communities Act	This bill would amend the Watershed Protection and Flood Prevention Act to improve that Act, and for other purposes. <i>This bill is the House companion to S.2636.</i>	11/29/2023 Introduced by Rep. Juan Ciscomani (R-AZ-6) 01/24/2024 Referred to the Subcommittee on Conservation, Research, and Biotechnology	Rep. Yadira Caraveo (D-CO-8); Rep. Mike Flood (R-NE-1); Rep. Harriet Hageman (R-WY-1); Rep. Joe Neguse (D-CO-2); Rep. Brittany Pettersen (D-CO-7); Rep. Michael Lawler (R-NY-17)	6
H.R.6519 No PFAS in Cosmetics Act	This bill would amend the Federal Food, Drug, and Cosmetic Act to ban the use of intentionally added perfluoroalkyl or polyfluoroalkyl substances in cosmetics, and for other purposes.	11/30/2023 Introduced by Rep. Debbie Dingell (D-MI-6) 11/30/2023 Referred to the House Committee on Energy and Commerce.	Rep. Brian Fitzpatrick (R-PA-1); Rep. Ann Kuster (D-NH-2); Rep. Chris Pappas (D-NH-1); Rep. Lori Trahan (D-MA-3); Rep. Steve Cohen (D-TN-9); Rep. Hillary Scholten (D-MI-3); Rep. Patricia Schroeder (D-MO-1)	7
H.R.6525 Wildfire Resilient Communities Act	This bill would provide mandatory funding for hazardous fuels reduction projects on certain Federal land, and for other purposes. <i>This bill is the House companion to S.2749.</i>	11/30/2023 Introduced by Rep. Val Hoyle (D-OR-4) 01/24/2024 Referred to the Subcommittee on Forestry	Rep. Josh Harder (D-CA-9); Rep. Jared Huffman (D-CA-2); Rep. Adam Schiff (D-CA-30); Rep. Mike Thompson (D-CA-4); Rep. Joe Neguse (D-CO-2); Rep. Andrea Salinas (D-OR-6); Rep. Melanie Stansbury (D-NM-1)	7
H.R.6805 PFAS Action Act	This bill would require the Administrator of the Environmental Protection Agency to designate per- and polyfluoroalkyl substances as hazardous substances under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980.	12/14/2023 Introduced by Rep. Debbie Dingell (D-MI-6) 01/02/2024 Referred to the Subcommittee on Water Resources and Environment	Rep. Grace Napolitano (D-CA-32); Rep. Brendan Boyle (D-PA-2); Rep. Brian Fitzpatrick (R-PA-1); Rep. Lizzie Fletcher (D-TX-7); Rep. Ro Khanna (D-CA-17); Rep. Daniel Kildee (D-MI-5); Rep. Ann Kuster (D-NH-2); Rep. Rick Larsen (D-WA-2); Rep. Frank Pallone (D-NJ-6); Rep. Chris Roche (D-NH-1); Rep. Paul Ryan (R-WI-1)	25
H.R.6808 PFAS Risk-Communication Strategy Act	This bill would require the Administrator of the Environmental Protection Agency to develop a risk-communication strategy to inform the public about the hazards or potential hazards of perfluoroalkyl and polyfluoroalkyl substances, and for other purposes.	12/14/2023 Introduced by Rep. Lizzie Fletcher (D-TX-7) 01/02/2024 Referred to the Subcommittee on Water Resources and Environment	Rep. Michael Lawler (R-NY-17); Rep. Betty McCollum (D-MN-4)	2
H.R.6861 SAFE HOME Act	This bill would amend the Internal Revenue Code of 1986 to provide a refundable credit against tax for wildfire mitigation expenditures.	12/19/2023 Introduced by Rep. Kevin Kiley (R-CA-3) 12/19/2023 Referred to the House Committee on Ways and Means		0
H.R.6946 To direct the Secretary of Defense to establish a compensation fund for military firefighters exposed to PFAS	This bill would direct the Secretary of Defense to establish a compensation fund for military firefighters exposed to PFAS.	01/10/2024 Introduced by Rep. Marilyn Strickland (D-WA-10) 01/10/2024 Referred to the House Committee on Armed Services	Rep. Salud Carbajal (D-CA-24); Rep. Ro Khanna (D-CA-17); Rep. Bill Posey (R-FL-8); Rep. Jeff Van Drew (R-NJ-2); Rep. Suzan DelBene (D-WA-1)	5



H.R.7008 Judicial Review Timeline Clarity Act	This bill would amend section 404 of the Federal Water Pollution Control Act relating to judicial review of a permit issued under such section, and for other purposes.	01/17/2023 Introduced by Rep. Eric Burlison (R-MO-7) 01/19/2024 Referred to the Subcommittee on Water Resources and Environment	Rep. David Rouzer (R-NC-7)	1
H.R.7013 Confidence in Clean Water Permits Act	This bill would amend the Federal Water Pollution Control Act with respect to the scope of national pollutant discharge elimination system permit discharge authorizations and the expression of effluent limitations, and for other purposes.	01/17/2024 Introduced by Rep. John Duarte (R-CA-13) 01/19/2024 Referred to the Subcommittee on Water Resources and Environment	Rep. David Rouzer (R-NC-7)	1
H.R.7021 Water Quality Criteria Development and Transparency Act	This bill would amend the Federal Water Pollution Control Act with respect to the procedure for the development of water quality criteria, and for other purposes.	01/17/2024 Introduced by Rep. Burgess Owen (R-UT-4) 01/19/2024 Referred to the Subcommittee on Water Resources and Environment	Rep. David Rouzer (R-NC-7)	1
H.R.7023 Creating Confidence in Clean Water Permitting Act	This bill modifies requirements under the Clean Water Act, including requirements concerning water quality criteria, the National Pollutant Discharge Elimination System (NPDES) program, the permit program for discharging dredged or fill material into waters of the United States, and the meaning of waters of the United States. It also limits the issuance of permits under the act.	01/17/2024 Introduced by Rep. David Rouzer (R-NC-7) 03/22/2024 Passed the House and Received in the Senate. Referred to the Committee on Environment and Public Works.	Rep. David Rouzer (R-NC-7)	0
H.R.7026 Reducing Permitting Uncertainty Act	This bill would amend the Federal Water Pollution Control Act to clarify when the Administrator of the Environmental Protection Agency has the authority to prohibit the specification of a defined area, or deny or restrict the use of a defined area for specification, as a disposal site under section 404 of such Act, and for other purposes.	01/17/2024 Introduced by Rep. Pete Stauber (R-MN-8) 01/19/2024 Referred to the Subcommittee on Water Resources and Environment	Rep. David Rouzer (R-NC-7)	1
S.3623 Research for Healthy Soils Act	This bill would amend the Food, Agriculture, Conservation, and Trade Act of 1990 to include as a high-priority research and extension area research on microplastics in land-applied biosolids on farmland. <i>This bill is the Senate companion to H.R. 3871.</i>	01/18/2024 Introduced by Sen. Jeff Merkley (D-OR) 01/18/2024 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry	Sen. Ron Wyden (D-OR); Sen. Cory Booker (D-NJ); Sen. Chris Van Hollen (D-MD); Sen. Sheldon Whitehouse (D-RI)	4
H.R.7065 Priority for Water Supply and Conservation Act	This bill seeks to include water supply and water conservation as a primary mission of the Corps of Engineers in planning, designing, constructing, modifying, operating, and maintaining water resources development projects, and for other purposes.	01/22/2024 Introduced by Rep. Grace Napolitano (D-CA-31) 01/22/2024 Referred to the House Committee on Transportation and Infrastructure	Rep. Doug LaMalfa (R-CA-1); Del. James Moylan (R-GU)	2
H.R.7070 Wildfire Response Improvement Act	This bill would direct the Administrator of the Federal Emergency Management Agency to conduct a review of the criteria for evaluating the cost-effectiveness of certain mitigation projects, and for other purposes.	01/22/2024 Introduced by Rep. Greg Stanton (D-AZ-4) 01/31/2024 Ordered to be Reported (Amended)	Rep. Doug LaMalfa (R-CA-1); Rep. Dina Titus (D-NV-1)	2
H.R.7178 Water Conservation Economic Adjustment Act	This bill would amend the Public Works and Economic Development Act (PWEDA) to clarify the eligible uses of Economic Adjustment Assistance (EAA) to include assistance for limiting industrial consumptive water use in areas impacted by decreased water supplies as a result of drought and extreme heat.	01/31/2024 Introduced by Rep. Dina Titus (D-NV-1) 01/31/2024 Referred to the Committee on Transportation and Infrastructure, and in addition to the Committee on Financial Services	Rep. David Valadao (R-CA-21);	1



H.R.7194 PFAS Accountability Act	This bill would establish a cause of action under the Toxic Substances Control Act for those who have been significantly exposed to PFAS against manufacturers, make it easier for courts to award medical monitoring for victims of significant PFAS exposure, and Incentivize industry to fund PFAS safety research. <i>This bill is the House companion to S.3725.</i>	02/01/2024 Introduced by Rep. Madeline Dean (D-PA-4) 02/01/2024 Referred to the Committee on Energy and Commerce, and in addition to the Committee on the Judiciary	Rep. Daniel Kildee (D-MI-5); Rep. Jerry Nadler (D-NY-10); Rep. Elissa Slotkin (D-MI-7)	3
S.3725 PFAS Accountability Act	This bill would establish a cause of action under the Toxic Substances Control Act for those who have been significantly exposed to PFAS against manufacturers, make it easier for courts to award medical monitoring for victims of significant PFAS exposure, and Incentivize industry to fund PFAS safety research. <i>This bill is the Senate companion to H.R. 7194.</i>	02/01/2024 Introduced by Sen. Kirsten Gillibrand (D-NY) 02/01/2024 Read twice and referred to the Committee on Environment and Public Works		0
H.R.7241 Rural Water System Disaster Preparedness and Assistance Act	This bill seeks to amend the Consolidated Farm and Rural Development Act to establish an emergency preparedness and response technical assistance program to assist entities that operate rural water or wastewater systems in preparing for and responding to natural or man-made disasters.	02/05/2024 Introduced by Rep. Pete Stauber (R-MN-8) 02/05/2024 Referred to the House Committee on Agriculture	Rep. Brad Finstad (R-MN-1); Rep. Michelle Fischbach (R-MN-7)	2
S.3753 Improving State and Local Government Access to Performance Contracting Act	The bill would amend the Energy Policy and Conservation Act with the goal of offering financial aid to States for enhancing energy savings performance contracting programs, including through water conservation measures. These measures involve efficient water use, conservation, recycling, wastewater or stormwater treatment, operational or maintenance improvements, retrofit activities, excluding those related to Federal hydroelectric facilities. The bill suggests annual appropriations of \$35 million for fiscal years 2024 through 2028, with allocated amounts for technical assistance and the project facilitator certification program.	02/07/2024 Introduced by Sen. Peter Welch (D-VT) 02/07/2024 Read twice and referred to the Committee on Energy and Natural Resources	Sen. Chris Coons (D-DE); Sen. Jeanne Shaheen (D-NH); Sen. Chris Van Hollen (D-MD); Sen. Tina Smith (D-MN)	4
S.3778 A bill to amend the Safe Drinking Water Act to modify eligibility for the State response to contaminants program, and for other purposes.	This bill aims to amend the Safe Drinking Water Act, specifically focusing on modifications to the eligibility criteria for the State response to contaminants program. The bill expands the Administrator's authority to issue grants to States requesting assistance for disadvantaged communities, those potentially becoming disadvantaged due to specific activities, communities with a population of fewer than 10,000 lacking the capacity to incur debt for specified activities, and for the benefit of owners of drinking water wells not connected to a public water system.	02/08/2024 Introduced by Sen. Jeanne Shaheen 02/08/2024 Read twice and referred to the Committee on Environment and Public Works	Sen. Susan Collins (R-ME); Sen. Angus King (I-ME); Sen. Mark Kelly (D-AZ)	3
H.R.7362 Satellites Preventing Agricultural Crises and Emergencies (SPACE) Act	This bill would create cooperative agreements to share satellite-based data, research, and reports between USDA and land-grant colleges and universities with wildfire research programs.	02/15/2024 Introduced by Rep. Suzanne Bonamici (D-OR-1) 02/15/2024 Referred to the House Committee on Agriculture	Rep. John Duarte (R-CA-13); Rep. David Valadao (R-CA-22); Rep. Dan Newhouse (R-WA-4); Rep. Jill Tokuda (D-HI-2); Rep. John Curtis (R-UT-3)	5
H.R.7462 To require the Government Accountability Office to conduct a study regarding insurance coverage for damages from wildfires, and for other purposes.	This bill would require the Government Accountability Office (GAO) to conduct a study regarding insurance coverage for damages from wildfires, and for other purposes.	02/26/2024 Introduced by Rep. Maxine Waters (D-CA-43) 02/26/2024 Referred to the House Committee on Financial Services		0



S.3830 Low-Income Household Water Assistance Program Establishment Act	This bill would make permanent the LIHWAP program that provides grants to States, Territories, and Tribes to help low-income households pay for overdue charges and other fees related to drinking water or wastewater services. It also includes provisions for offering technical support to rural, Tribal, and underserved public water systems or treatment works. Additionally, the act suggests aligning income eligibility criteria with various existing assistance programs such as LIHEAP, TANF, SNAP, Supplemental Security Income, and means-tested veterans' programs. Finally, the authority of the program would eventually be transferred from HHS to the EPA after the completion of the Rural and Low-Income Water Assistance Pilot Program, as authorized in the Bipartisan Infrastructure Law. <i>This bill is the Senate companion to H.R. 8032.</i>	02/28/2024 Introduced by Sen. Alex Padilla (D-CA) 02/28/2024 Read twice and referred to the Committee on Health, Education, Labor, and Pensions		0
H.R.7525 Special District Grant Accessibility Act	This bill would establish a formal definition of "special district" in federal law, as well as require the Office of Management and Budget (OMB) to issue guidance to federal agencies requiring special districts to be recognized as local governments for the purpose of federal financial assistance determinations.	03/06/2024 Introduced by Rep. Pat Fallon (R-TX-4) 05/06/2024 Passed the House and received in Senate	Rep. Katie Porter (D-CA-27); Rep. David Valadao (R-CA-22); Rep. Mike Garcia (R-CA-27); Rep. Darrell Issa (R-CA-48); Rep. Josh Harder (D-CA-9); Rep. Jimmy Panetta (D-CA-19); Rep. Julia Brownley (D-CA-26); Rep. Brittany Pettersen (D-	14
H.R.7634 Plastic Pellet Free Waters Act	This bill would require the Environmental Protection Agency (EPA) to issue a rule that prohibits the discharge of plastic pellets and other types of plastic into our nation's waters. Currently, EPA does not have an established federal rule to address plastic pellets specifically, and most states do not have meaningful regulations to combat plastic pollution. <i>This is the House counterpart to S. 2337.</i>	03/12/2024 Introduced by Rep. Mike Levin (D-CA-49) 03/12/2024 Referred to the House Committee on Transportation and Infrastructure	Rep. Nanette Barragan (D-CA-44); Rep. Salud Carbajal (D-CA-24); Rep. Jared Huffman (D-CA-2); Rep. Sara Jacobs (D-CA-53); Rep. Sydney Kamlager (D-CA-37); Rep. Barbara Lee (D-CA-13); Rep. Doris Matsui (D-CA-6); Rep. Mike Thompson (D-CA-4); Rep. Jerry Nadler (D-NY-12); Rep. Bill Posey (R-FL-8)	51
H.R.7675 PFAS Research and Development Reauthorization Act	This bill would extend the authorization of appropriations for PFAS research and development by the Environmental Protection Agency.	03/13/2024 Introduced by Rep. Chris Pappas (D-NH-1) 03/13/2024 Referred to the Committee on Energy and Commerce, and in addition to the Committees on Science, Space, and Technology, and Transportation and Infrastructure		1
H.R.7775 PFAS-Free Procurement Act	This bill would prohibit federal agencies from the procurement of items containing perfluorooctane sulfonate (PFOS) or perfluorooctanoic acid (PFOA) and prioritize the procurement of products not containing PFAS.	03/21/2024 Introduced by Rep. Mike Lawler (R-NY-17) 03/21/2024 Referred to the House Committee on Oversight and Accountability	Rep. Katie Porter (D-CA-47); Rep. Bill Posey (R-FL-8); Rep. Chris Pappas (D-NH-1); Rep. Haley Stevens (D-MI-11); Rep. Marie Gluesenkamp Perez (D-WA-3); Rep. Brian Fitzpatrick (R-PA-1)	6
H.R.7916 Removing Nitrate & Arsenic in Drinking Water Act	The bill amends the Safe Drinking Water Act to allocate grants specifically for reducing nitrate and arsenic levels, with a provision of \$15 million annually starting from fiscal year 2024. It mandates the Environmental Protection Agency (EPA) Administrator to review the effectiveness of state-administered programs under the Act in managing these substances.	04/09/2024 Introduced by Rep. Norma Torres (D-CA-35) 04/09/2024 Referred to the House Committee on Energy and Commerce	Rep. David Valadao (R-CA-22)	1
H.R. 7922 Water Risk and Resilience Organization (WRRO) Establishment Act	This legislation establishes a new governing body, the WRRO, with cyber and water-system expertise to develop and enforce cybersecurity requirements for drinking and wastewater systems. The WRRO will work in partnership with the U.S. Environmental Protection Agency (EPA) to ensure cybersecurity measures are both practical and beneficial.	04/10/2024 Introduced by Rep. Rick Crawford (R-AR-1)	Rep. John Duarte (R-CA-13)	1



H.R.7944 Water Systems PFAS Liability Protection Act	This bill would exempt certain entities from liability under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 with respect to releases of perfluoroalkyl and polyfluoroalkyl substances. <i>This bill is the House companion to S. 1430.</i>	04/11/2024 Introduced by Rep. John Curtis (R-UT-3) 04/11/2024 Referred to the Committee on Energy and Commerce, and in addition to the Committee on Transportation and Infrastructure	Rep. Marie Gluesenkamp Perez (D-WA-3)	1
H.R. 7990 Large-Scale Water Recycling Reauthorization and Investment Act	This bill would reauthorize the Large-Scale Water Recycling grant program within the Department of the Interior for six years for large-scale water recycling projects that have a total estimated cost of at least \$1 Billion. The legislation increases the authorization from \$450 Million to \$1 Billion for the program; projects must be within one of the Bureau of Reclamation's seventeen western states.	04/15/2024 Introduced by Rep. Grace Napolitano 04/15/2024 Referred to the House Committee on Natural Resources	Rep. Jared Huffman (D-CA-2); Rep. Raul Grijalva (D-AZ-7); Rep. Susie Lee (D-NV-3)	3
H.R.8030 To amend the Water Infrastructure Finance and Innovation Act of 2014 with respect to the total amount of Federal assistance for projects in States experiencing severe drought and projects in historically disadvantaged communities, and for other purposes.	This bill would amend the Water Infrastructure Finance and Innovation Act of 2014 with respect to the total amount of Federal assistance for projects in States experiencing severe drought and projects in historically disadvantaged communities, and for other purposes. <i>This bill is the House companion to S. 4134.</i>	04/16/2024 Introduced by Rep. Scott Peters (D-CA-50) 04/16/2024 Referred to the Committee on Transportation and Infrastructure, and in addition to the Committee on Energy and Commerce	Rep. Nannette Diaz Barragan (D-CA-44); Rep. Raul Ruiz (D-CA-25); Rep. Juan Vargas (D-CA-52)	3
S.4134 To amend the Water Infrastructure Finance and Innovation Act of 2014 with respect to the total amount of Federal assistance for projects in States experiencing severe drought and projects in historically disadvantaged communities, and for other purposes.	This bill would amend the Water Infrastructure Finance and Innovation Act of 2014 with respect to the total amount of Federal assistance for projects in States experiencing severe drought and projects in historically disadvantaged communities, and for other purposes. This bill is the Senate companion to H.R. 8030.	04/16/2024 Introduced by Sen. Alex Padilla (D-CA) 04/16/2024 Read twice and referred to the Committee on Environment and Public Works		0
H.R. 8032 Low-Income Household Water Assistance Program Establishment Act	This bill would make permanent the LIHWAP program that provides grants to States, Territories, and Tribes to help low-income households pay for overdue charges and other fees related to drinking water or wastewater services. It also includes provisions for offering technical support to rural, Tribal, and underserved public water systems or treatment works. Additionally, the act suggests aligning income eligibility criteria with various existing assistance programs such as LIHEAP, TANF, SNAP, Supplemental Security Income, and means-tested veterans' programs. Finally, the authority of the program would eventually be transferred from HHS to the EPA after the completion of the Rural and Low-Income Water Assistance Pilot Program, as authorized in the Bipartisan Infrastructure Law. <i>This bill is the House companion to S. 3830.</i>	04/16/2024 Introduced by Rep. Eric Sorensen (D-IL-17) 04/16/2024 Referred to the Committee on Transportation and Infrastructure, and in addition to the Committee on Energy and Commerce	Rep. Lori Chavez-DeRemer (R-OR-5); Rep. Kim Schrier (D-WA-8); Rep. Jennifer Gonzalez-Colon (R-PR)	3
H.R. 8074 Forever Chemical Regulation and Accountability Act	This legislation would initiate a study to review the persistence, bioaccumulation, human health risks, and current uses of PFAS and to provide guidance on designating current essential uses. The resulting guidance would be used to mitigate potential points of exposure and contamination while ensuring access to essential PFAS such as those used in batteries and medical devices. The legislation prohibits excessive, non-essential PFAS uses and releases of any PFAS into air, water, or land. <i>This bill is the House companion to S. 4187.</i>	04/18/2024 Introduced by Rep. Betty McCollum (D-MN-4) 04/18/2024 Referred to the Committee on Energy and Commerce, and in addition to the Committees on Oversight and Accountability, Science, Space, and Technology, Transportation and Infrastructure, and Armed Services	Rep. Chellie Pingree (D-ME-1)	1



S.4187 Forever Chemical Regulation and Accountability Act	This legislation would initiate a study to review the persistence, bioaccumulation, human health risks, and current uses of PFAS and to provide guidance on designating current essential uses. The resulting guidance would be used to mitigate potential points of exposure and contamination while ensuring access to essential PFAS such as those used in batteries and medical devices. The legislation prohibits excessive, non-essential PFAS uses and releases of any PFAS into air, water, or land. <i>This bill is the Senate companion to H.R. 8074.</i>	04/18/2024 Introduced by Sen. Dick Durbin (D-IL) 04/18/2024 Read twice and referred to the Committee on Environment and Public Works		0
S.4172 Drought Resilient Infrastructure Act	This bill would enable the Army Corps to prioritize water conservation or storage efforts at Corps facilities, directs the Army Corps to prioritize these conservation efforts above other Corps missions (like flood control or combating invasive species) during times of drought, and provides new Army Corps infrastructure programs to help states, counties, cities, tribes, and other water users construct projects that respond to or prevent worsening drought conditions. <i>This bill is the Senate companion to H.R. 8079.</i>	04/18/2024 Introduced by Sen. Mark Kelly (D-AZ) 04/18/2024 Read twice and referred to the Committee on Environment and Public Works	Sen. Alex Padilla (D-CA); Sen. Laphonza Butler (D-CA); Sen. Martin Heinrich (D-NM); Sen. Kyrsten Sinema (I-AZ); Sen. Jacky Rosen (D-NV)	5
S.4173 Clean Water Standards for PFAS Act	This bill would require EPA to develop water criteria for PFAS under the Clean Water Act and provides EPA with an ambitious yet achievable roadmap to establish effluent limitations guidelines (ELGs) and standards for eight priority industry categories for all measurable PFAS or classes of PFAS within three years. The bill also includes significant federal support to assist communities in upgrading their municipal water infrastructure in order to safeguard public health and protect ratepayers. <i>This bill is the Senate companion to H.R. 8076.</i>	04/18/2024 Introduced by Rep. Chris Pappas (D-NH-1) 04/18/2024 Referred to the House Committee on Transportation and Infrastructure	Rep. Brian Fitzpatrick (R-PA-1); Rep. Daniel Kildee (D-MI-8); Rep. Bill Posey (R-FL-8); Rep. Michael Lawler (R-NY-17)	4
H.R. 8076 Clean Water Standards for PFAS Act	This bill would require EPA to develop water criteria for PFAS under the Clean Water Act and provides EPA with an ambitious yet achievable roadmap to establish effluent limitations guidelines (ELGs) and standards for eight priority industry categories for all measurable PFAS or classes of PFAS within three years. The bill also includes significant federal support to assist communities in upgrading their municipal water infrastructure in order to safeguard public health and protect ratepayers. <i>This bill is the House companion to S.4173.</i>	04/18/2024 Introduced by Rep. Chris Pappas (D-NH-1) 04/18/2024 Referred to the House Committee on Transportation and Infrastructure	Rep. Brian Fitzpatrick (R-PA-1); Rep. Daniel Kildee (D-MI-8); Rep. Bill Posey (R-FL-8); Rep. Michael Lawler (R-NY-17)	4
H.R. 8079 Drought Resilient Infrastructure Act	This bill would enable the Army Corps to prioritize water conservation or storage efforts at Corps facilities, directs the Army Corps to prioritize these conservation efforts above other Corps missions (like flood control or combating invasive species) during times of drought, and provides new Army Corps infrastructure programs to help states, counties, cities, tribes, and other water users construct projects that respond to or prevent worsening drought conditions. <i>This bill is the House companion to S.4172.</i>	04/18/2024 Introduced by Rep. Greg Stanton (D-AZ-4) 04/18/2024 Referred to the House Committee on Transportation and Infrastructure	Rep. Juan Ciscomani (R-AZ-6); Rep. Dina Titus (D-NV-1); Rep. Susie Lee (D-NV-3); Rep. Ruben Gallego (D-AZ-3)	4
H.R. 8096 Future of Water Act	This bill would add "water and water rights" to the current list of prohibitions in the Commodity Exchange Act. This would prohibit the trading of water and water rights in commodity futures contracts. <i>This bill is the House companion to S.4188.</i>	04/19/2024 Introduced by Rep. Ro Khanna (D-CA-17) 04/19/2024 Referred to the House Committee on Agriculture	Rep. Barbara Lee (D-CA-13); Rep. Alma Adams (D-NC-12); Rep. Jamaal Bowman (D-NY-16); Rep. Cori Bush (D-MO-1); Rep. Andre Carson (D-IN-7); Rep. Chuy Garcia (D-IL-4); Rep. Jahana Hayes (D-CT-5); Rep.	15



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S.4188 Future of Water Act	This bill would add "water and water rights" to the current list of prohibitions in the Commodity Exchange Act. This would prohibit the trading of water and water rights in commodity futures contracts. <i>This bill is the Senate companion to H.R. 8096.</i>	04/19/2024 Introduced by Sen. Elizabeth Warren (D-MA) 04/18/2024 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry	Sen. Edward Markey (D-MA); Sen. Jeff Merkley (D-OR); Sen. Bernie Sanders (I-VT)	15
S. 4220 WASH Access Data Collection Act	This bill would establish a federal initiative to gather and analyze data on water access needs across the United States. It creates an interagency Water and Sanitation Needs Working Group to survey households lacking adequate water and sanitation services and mandates regular reporting on these needs every five years. It authorizes \$10 million annually from 2025 to 2029, with continued funding for subsequent years.	05/01/2024 Introduced by Sen. Ron Wyden 05/01/2024 Read twice and referred to the Committee on Environment and Public Works.	Sen. Jeff Merkley (D-OR); Sen. Martin Heinrich (D-NM); Sen. Ben Ray Lujan (D-NM)	3
S.4242 Drought Preparedness Act	This bill reauthorizes through FY2028 the Reclamation States Emergency Drought Relief Act of 1991, which allows the Bureau of Reclamation to provide drought assistance to Hawaii or certain western states. <i>This is the Senate counterpart to H.R. 4385.</i>	05/02/2024 Introduced by Sen. John Hickenlooper (D-CO) 05/02/2024 Read twice and referred to the Committee on Energy and Natural Resources.	Sen. Ron Wyden (D-OR); Sen. Cynthia Lummis (R-WY)	2
S.4245 Water Data Improvement Act	This bill would reauthorize certain United States Geological Survey water data enhancement programs. <i>This bill is the Senate companion to H.R. 5770.</i>	05/02/2024 Introduced by Sen. Cynthia Lummis (R-WY) 05/02/2024 Read twice and referred to the Committee on Energy and Natural Resources	Sen. Ron Wyden (D-OR); Sen. John Hickenlooper (D-CO)	2
S.4367 Water Resources Development Act of 2024	This bill would provide for improvements to the rivers and harbors of the United States, to provide for the conservation and development of water and related resources	05/20/2024 Introduced by Sen. Tom Carper (D-DE) 05/20/2024 Read twice and referred to the Committee on Environment and Public Works	Sen. Shelley Moore Capito (R-WV); Sen. Mark Kelly (D-AZ); Sen. Kevin Cramer (R-ND)	3
H.R.8467 Farm, Food, and National Security Act of 2024 (FARM Bill)	This bill would provide for the reform and continuation of agricultural and other programs of the Department of Agriculture through fiscal year 2029	05/21/2024 Introduced by Rep. GT Thompson (R-PA-15) 05/21/2024 Referred to the House Committee on Agriculture		0



To:	Las Virgenes - Triunfo JPA
From:	Syrus Devers
Date:	June 3rd, 2024
Re:	State Legislative Report

Legislature

The deadline for a bill to pass out of the house of origin was May 24th. As this is the second year of the biennial session, it was the final stop for many bills. Public water agencies did well in terms of stopping opposed legislation, and equally well in moving supported legislation to the other house.

The most concerted opposition was aimed at AB 2614 (Ramos) dealing with tribal water rights, and would have changed the definition of what constitutes a beneficial use of water. That, in turn, would have reopened a wide range of water agreements, including the Bay-Delta Plan. Las Virgenes staff had looked at the bill but opted to wait and see if the bill passed to the Senate before making a decision to engage, but the bill was held “on suspense” in the Assembly Appropriations Committee.

The only major piece of legislation opposed by a large part of the water community that survived is AB 2079 (Bennett), which would place a moratorium on new large-capacity wells under specified circumstances. Since the primarily affected parties are agricultural interests, SDA has not brought the bill to the attention of the JPA as yet. The bill did pass over to the Senate, and it is possible that future amendments may trigger another look.

On the support side, every bill supported by the JPA was passed to the second house. For these reasons, it seems like 2024 will be a banner year for water related interests, unless low-income rate assistance (LIRA) takes a bad turn. ACWA and CMUA are engaged with SB 1255 (Durazo), which will be further amended to establish a LIRA program requirement funded by voluntary contributions from ratepayers. SDA is engaged in the ACWA working group.

In other words, good so far but it is not over.

Administration

The Delta Conveyance Project reached another milestone. The cost/benefit analysis was published on May 16th, and it showed a benefit of \$2.20 for every dollar of cost. Many will dismiss the analysis as a public relations exercise, but there is a lot to look at in the document. The new cost estimate is \$20 billion. The analysis identified four areas of benefits: urban water use, agricultural use, water quality, and seismic safety.

Syrus Devers Advocacy

Those who only read the headlines, however, will have missed the fact the many benefits were described but not quantified. Increased operational flexibility in the State Water Project to deal with climate change is an obvious benefit to the DCP, yet that was not a part of the estimated value of completing the project. The project will also help relieve pressure on groundwater supplies in the Central Valley during times of shortage or other supply interruption, but this benefit was also not included in the valuation estimate.

In other words, the report took a conservative approach to estimating benefits. Despite this fact, environmental groups and in-Delta interests were quick to criticize it. Karla Nemeth, Director of the Dept. of Water Resources, stated that she expects the major State Water Contractors to complete their fiscal analyses by the end of 2025.

Priority: A. High

[AB 460](#) ([Bauer-Kahan, D](#)) State Water Resources Control Board: water rights and usage: interim relief: procedures.

Location: 07/14/2023 - Senate 2 YEAR

Summary: Current law authorizes the State Water Resources Control Board to investigate all streams, stream systems, lakes, or other bodies of water, take testimony relating to the rights to water or the use of water, and ascertain whether water filed upon or attempted to be appropriated is appropriated under the laws of the state. Current law requires the board to take appropriate actions to prevent waste or the unreasonable use of water. This bill would authorize the board, in conducting specified investigations or proceedings to inspect the property or facilities of a person or entity, as specified. The bill would authorize the board, if consent is denied for an inspection, to obtain an inspection warrant, as specified, or in the event of an emergency affecting public health and safety, to conduct an inspection without consent or a warrant. (Based on 05/18/2023 text)

Position	Priority
oppose	A. High

[AB 1337](#) ([Wicks, D](#)) State Water Resources Control Board: water diversion curtailment.

Location: 07/14/2023 - Senate 2 YEAR

Summary: Under existing law, the diversion or use of water other than as authorized by specified provisions of law is a trespass, subject to specified civil liability. This bill would expand the instances when the diversion or use of water is considered a trespass. This bill contains other related provisions and other existing laws. (Based on 05/18/2023 text)

Position	Priority
oppose	A. High

[AB 1567](#) ([Garcia, D](#)) Safe Drinking Water, Wildfire Prevention, Drought Preparation, Flood Protection, Extreme Heat Mitigation, Clean Energy, and Workforce Development Bond Act of 2024.

Location: 05/22/2024 - Senate Natural Resources and Water

Summary: Would enact the Safe Drinking Water, Wildfire Prevention, Drought Preparation, Flood Protection, Extreme Heat Mitigation, Clean Energy, and Workforce Development Bond Act of 2024, which, if approved by the voters, would authorize the issuance of bonds in the amount of \$15,995,000,000 pursuant to the State General Obligation Bond Law to finance projects for safe drinking water, wildfire prevention, drought preparation, flood protection, extreme heat mitigation, clean energy, and workforce development programs. (Based on 05/26/2023 text)

Position	Priority
support	A. High

[AB 1573](#) ([Friedman, D](#)) Water conservation: landscape design: model ordinance.

Location: 09/14/2023 - Senate 2 YEAR

Summary: The Water Conservation in Landscaping Act provides for a Model Water Efficient Landscape Ordinance that is adopted and updated at least every 3 years by the Department of Water Resources, unless the department makes a specified finding. Current law requires a local agency to adopt the model ordinance or to adopt a water efficient landscape ordinance that is at least as effective in conserving water as the updated model ordinance, except as specified. Current law specifies the provisions of the updated model ordinance, as provided. Current law includes a related statement of legislative findings and declarations. This bill would require the updated model ordinance to include provisions that require that plants included in a landscape design plan be selected based on their adaptability to climatic, geological, and topographical conditions of the project site, as specified. The bill would also exempt landscaping that is part of a culturally specific project, as defined, ecological restoration projects that do not require a permanent irrigation system, mined-land reclamation projects that do not require a permanent irrigation system, and existing plant collections, as part of botanical gardens and arboretums open to the public, from the model ordinance. The bill would require the updated model ordinance to include provisions that, among other changes, prohibit the use of traditional overhead sprinklers on all new and rehabilitated landscapes and require that new and rehabilitated landscapes use only water efficient irrigation devices. (Based on 09/01/2023 text)

Position	Priority
watch	A. High

[AB 1827](#) (Papan, D) Local government: fees and charges: water: higher consumptive water parcels.

Location: 05/21/2024 - Senate Rules

Summary: The California Constitution specifies various requirements with respect to the levying of assessments and property-related fees and charges by a local agency, including requiring that the local agency provide public notice and a majority protest procedure in the case of assessments and submit property-related fees and charges for approval by property owners subject to the fee or charge or the electorate residing in the affected area following a public hearing. Current law, known as the Proposition 218 Omnibus Implementation Act, prescribes specific procedures and parameters for local jurisdictions to comply with these requirements and, among other things, authorizes an agency providing water, wastewater, sewer, or refuse collection services to adopt a schedule of fees or charges authorizing automatic adjustments that pass through increases in wholesale charges for water, sewage treatment, or wastewater treatment or adjustments for inflation under certain circumstances. Current law defines, among other terms, the term “water” for these purposes to mean any system of public improvements intended to provide for the production, storage, supply, treatment, or distribution of water from any source. This bill would provide that the fees or charges for property-related water service imposed or increased, as specified, may include the incrementally higher costs of water service due to specified factors, including the higher water usage demand of parcels. (Based on 04/04/2024 text)

Position	Priority
support	A. High

[AB 2257](#) (Wilson, D) Local government: property-related water and sewer fees and assessments: remedies.

Location: 05/16/2024 - Senate Rules

Summary: The California Constitution specifies various requirements with respect to the levying of assessments and property-related fees and charges by a local agency, including notice, hearing, and protest procedures, depending on the character of the assessment, fee, or charge. Current law, known as the Proposition 218 Omnibus Implementation Act, prescribes specific procedures and parameters for local jurisdictions to comply with these requirements. This bill would prohibit, if a local agency complies with specified procedures, a person or entity from bringing a judicial action or proceeding alleging noncompliance with the constitutional provisions for any new, increased, or extended fee or assessment, as defined, unless that person or entity has timely submitted to the local agency a written objection to that fee or assessment that specifies the grounds for alleging noncompliance, as specified. This bill would provide that local agency responses to the timely submitted written objections shall go to the weight of the evidence supporting the agency’s compliance with the substantive limitations on fees and assessments imposed by the constitutional provisions. (Based on 04/23/2024 text)

Position	Priority
support	A. High

[AB 2409](#) (Papan, D) Office of Planning and Research: permitting accountability transparency dashboard.

Location: 05/16/2024 - Assembly DEAD

Summary: Would require the Office of Planning and Research, on or before January 1, 2026, to create and maintain, as specified, a permitting accountability transparency internet website (dashboard). The bill would require the dashboard to include a display for each permit to be issued by specified state agencies for all covered projects. The bill would define various terms for these purposes. The bill would also require the dashboard to include, but not be limited to, information for each permit to be issued by a state agency that is required for the completion of the project, including, among other requirements, the permit application submission date. The bill would require each state agency with a responsibility for issuing a permit for a covered project to provide information in the appropriate time and manner as determined by the office. The bill would also make related findings and declarations. (Based on 04/11/2024 text)

Position	Priority
support	A. High

[AB 3073](#) (Haney, D) Wastewater testing: illicit substances.

Location: 05/16/2024 - Assembly DEAD

Summary: Would require the State Department of Public Health, in consultation with participating wastewater treatment facilities, local public health agencies, and other subject matter experts, to create a pilot program to test for high-risk substances and related treatment medications in wastewater. Under the bill, the goal of the program would be to determine how wastewater data can be used by state and local public health programs to address substance abuse in California. The bill would require the department to develop a list of target substances to be analyzed during the program that may include

cocaine, fentanyl, methamphetamine, xylazine, methadone, buprenorphine, and naloxone. The bill would require the department, on or before July 1, 2025, to solicit voluntary participation from local public health agencies and wastewater treatment facilities, as specified. The bill would require the department to work with the participating agencies and facilities to collect samples and to arrange for those samples to be tested by qualified laboratories. The bill would require the department, in consultation with public health agencies and subject matter experts, to analyze test results to determine possible public health interventions. (Based on 03/21/2024 text)

Position	Priority
watch	A. High

SB 366 (Caballero, D) The California Water Plan: long-term supply targets.

Location: 06/08/2023 - Assembly Water, Parks and Wildlife

Summary: Current law requires the Department of Water Resources to update every 5 years the plan for the orderly and coordinated control, protection, conservation, development, and use of the water resources of the state, which is known as "The California Water Plan." Current law requires the department to include a discussion of various strategies in the plan update, including, but not limited to, strategies relating to the development of new water storage facilities, water conservation, water recycling, desalination, conjunctive use, water transfers, and alternative pricing policies that may be pursued in order to meet the future needs of the state. Current law requires the department to establish an advisory committee to assist the department in updating the plan. This bill would revise and recast certain provisions regarding The California Water Plan to, among other things, require the department to instead establish a stakeholder advisory committee and to expand the membership of the committee to include tribes, labor, and environmental justice interests. The bill would require the department to coordinate with the California Water Commission, the State Water Resources Control Board, other state and federal agencies as appropriate, and the stakeholder advisory committee to develop a comprehensive plan for addressing the state's water needs and meeting specified long-term water supply targets established by the bill for purposes of The California Water Plan. The bill would require the plan to provide recommendations and strategies to ensure enough water supply for all designated beneficial uses. (Based on 04/08/2024 text)

Position	Priority
support	A. High

SB 867 (Allen, D) Drought, Flood, and Water Resilience, Wildfire and Forest Resilience, Coastal Resilience, Extreme Heat Mitigation, Biodiversity and Nature-Based Climate Solutions, Climate Smart Agriculture, Park Creation and Outdoor Access, and Clean Energy Bond Act of 2024.

Location: 06/20/2023 - Assembly Natural Resources

Summary: Would enact the Drought, Flood, and Water Resilience, Wildfire and Forest Resilience, Coastal Resilience, Extreme Heat Mitigation, Biodiversity and Nature-Based Climate Solutions, Climate Smart Agriculture, Park Creation and Outdoor Access, and Clean Energy Bond Act of 2024, which, if approved by the voters, would authorize the issuance of bonds in the amount of \$15,500,000,000 pursuant to the State General Obligation Bond Law to finance projects for drought, flood, and water resilience, wildfire and forest resilience, coastal resilience, extreme heat mitigation, biodiversity and nature-based climate solutions, climate smart agriculture, park creation and outdoor access, and clean energy programs. (Based on 06/22/2023 text)

Position	Priority
support	A. High

SB 1072 (Padilla, D) Local government: Proposition 218: remedies.

Location: 05/22/2024 - Assembly DESK

Summary: The California Constitution sets forth various requirements for the imposition of local taxes. The California Constitution excludes from classification as a tax assessments and property-related fees imposed in accordance with provisions of the California Constitution that establish requirements for those assessments and property-related fees. Under these requirements, an assessment is prohibited from being imposed on any parcel if it exceeds the reasonable cost of the proportional special benefit conferred on that parcel, and a fee or charge imposed on any parcel or person as an incident of property ownership is prohibited from exceeding the proportional cost of the service attributable to the parcel. Current law, known as the Proposition 218 Omnibus Implementation Act, prescribes specific procedures and parameters for local compliance with the requirements of the California Constitution for assessments and property-related fees. This bill would require a local agency, if a court determines that a fee or charge for a property-related service, as specified, violates the above-described provisions of the California Constitution relating to fees and charges, to credit the amount of the fee or charge attributable to the violation against the amount of the revenues required to provide the property-related service, unless a refund is explicitly provided for by statute. (Based on 04/24/2024 text)

Position	Priority
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SB 1164 (Newman, D) Property taxation: new construction exclusion: accessory dwelling units.**Location:** 05/22/2024 - Assembly DESK

Summary: The California Constitution generally limits ad valorem taxes on real property to 1% of the full cash value of that property. For purposes of this limitation, "full cash value" is defined as the assessor's valuation of real property as shown on the 1975–76 tax bill under "full cash value" or, thereafter, the appraised value of that real property when purchased, newly constructed, or a change in ownership has occurred. This bill would exclude from classification as "newly constructed" and "new construction" the construction of an accessory dwelling unit, as defined, if construction on the unit is completed on or after January 1, 2025, and before January 1, 2030, until one of specified events occurs. The bill would require the property owner to, among other things, notify the assessor that the property owner intends to claim the exclusion for an accessory dwelling unit and submit an affidavit stating that the owner shall make a good faith effort to ensure the unit will be used as residential housing for the duration the owner receives the exclusion. (Based on 05/16/2024 text)

Position	Priority
watch	A. High

SB 1169 (Stern, D) Los Angeles County Flood Control District: finances.**Location:** 05/09/2024 - Assembly DESK

Summary: Existing law, the Los Angeles County Flood Control Act, establishes the Los Angeles County Flood Control District and authorizes the district to control and conserve the flood, storm, and other wastewaters of the district. Existing law authorizes the district to borrow money from certain entities for any flood control work authorized under the act and to repay the same, in annual installments, over a period not to exceed 20 years with an interest at a rate not to exceed 4.25% per annum. Existing law requires the district to annually levy a tax upon the taxable real property of the district clearly sufficient to pay the interest and installments of principal for those loans. Existing law limits the total amount the district may borrow not to exceed in the aggregate the sum of \$4,500,000. Existing law also limits the total amount of bonds or other evidence of indebtedness in the aggregate that the district may issue and sell to not exceed \$4,500,000. This bill would instead authorize the district to borrow money or obtain loan guarantees from those entities and to repay the same over a period not to exceed 35 years with interest at a rate not to exceed 5.5% annually. The bill would instead authorize the district to levy a tax, in compliance with the applicable provisions of Article XIIC of the California Constitution, clearly sufficient to pay the interest and installments of principal for those loans. The bill would also delete the limits on the amount the district may borrow and the total amount of bonds or other evidence of indebtedness that the district may issue and sell. This bill contains other related provisions. (Based on 03/18/2024 text)

Position	Priority
support	A. High

SB 1210 (Skinner, D) New housing construction: electrical, gas, sewer, and water service: service connection information.**Location:** 05/21/2024 - Assembly DESK

Summary: Existing law vests the Public Utilities Commission with regulatory authority over public utilities, including electrical corporations, gas corporations, sewer system corporations, and water corporations, while local publicly owned utilities, including municipal utility districts, public utility districts, and irrigation districts, are under the direction of their governing boards. This bill would, for new housing construction, require the above-described utilities, on or before January 1, 2026, to publicly post on their internet websites (1) the schedule of fees for a service connection, capacity, or other point of connection charge for each housing development type, including, but not limited to, accessory dwelling unit, mixed-use, multifamily, and single-family developments, except as specified, and (2) the estimated timeframes for completing typical service connections needed for each housing development type, as specified. The bill would exempt from its provisions an independent special district that does not maintain an internet website due to a hardship, as provided. To the extent that this bill imposes new requirements on certain local agencies, the bill would impose a state-mandated local program. This bill contains other related provisions and other existing laws. (Based on 04/22/2024 text)

Position	Priority
watch	A. High

SB 1330 (Archuleta, D) Urban retail water supplier: water use.**Location:** 05/28/2024 - Assembly Water, Parks and Wildlife

Summary: Current law requires an urban retail water supplier to calculate its urban water use objective no later than January 1, 2024, and by January 1 every year thereafter. Current law requires each urban retail water supplier's water use objective to be composed of the sum of specified aggregate estimates, including efficient outdoor irrigation of landscape areas with dedicated irrigation meters or equivalent technology in connection with water used by commercial water users,

industrial water users, institutional water users, and large landscape water users (CII). Existing law requires an urban retail water supplier to submit reports to the Department of Water Resources, as provided, by the same dates. This bill would require the department to collect and update data for outdoor residential landscapes and CII landscapes at least once every 10 years and post the data on its internet website. (Based on 04/24/2024 text)

Position	Priority
watch	A. High

Priority: B. Watch

[AB 805 \(Arambula, D\)](#) Sewer service: disadvantaged communities.

Calendar: 06/05/24 S-ENVIRONMENTAL QUALITY 9:30 a.m. - 1021 O Street, Room 1200 ALLEN, BENJAMIN, Chair

Location: 05/01/2024 - Senate Environmental Quality

Summary: The State Water Resources Control Board and the 9 California regional water quality control boards regulate water quality in accordance with the Porter-Cologne Water Quality Control Act and the federal Clean Water Act. Current law authorizes a regional board to order the provision of sewer service by a receiving sewer system, as defined, to a disadvantaged community served by an inadequate onsite sewage treatment system, as defined. This bill would authorize the state board, until January 1, 2029, and after it makes specified findings by resolution or a prescribed process, to require a sewer service provider to contract with an administrator designated or approved by the state board for administrative, technical, operational, legal, or managerial services to assist a designated sewer system with the provision of adequate sewer service, as defined. The bill would also authorize the state board to order a designated sewer system to accept those services, including full management and control of all aspects of the designated sewer system, from an administrator. (Based on 05/15/2024 text)

Position	Priority
watch	B. Watch

[AB 2933 \(Low, D\)](#) Multiunit residential structures and mixed-use residential and commercial structures: water conservation.

Location: 05/16/2024 - Assembly DEAD

Summary: Current law establishes the Building Standards Administration Special Revolving Fund, and makes the moneys in the fund available, upon appropriation, to state entities to carry out various related provisions, as specified. Current law requires the Department of Housing and Community Development to propose the adoption, amendment, or repeal of building standards to the California Building Standards Commission, and the department to adopt, amend, and repeal other rules and regulations for the protection of the public health, safety, and general welfare of the occupant and the public governing the erection, construction, enlargement, conversion, alteration, repair, moving, removal, demolition, occupancy, use, height, court, area, sanitation, ventilation, and maintenance of all hotels, motels, lodging houses, apartment houses, and dwellings, and buildings and structures accessory thereto, as specified. Current law authorizes those standards to include voluntary best practice and mandatory requirements related to environmentally preferable water using devices and measures. Current law requires the department and the commission to research, develop, and propose building standards to reduce potable water use in new residential and nonresidential buildings, including consideration of requiring installation of water reuse systems and consideration of requiring preplumbing of buildings to allow future use of recycled water, onsite treated graywater, or other alternative water sources. This bill would enact the California Multiunit Residential Structure and Mixed-Use Residential and Commercial Structure Water Conservation Act. The bill would state findings and declarations of the Legislature relating to wasted water due to plumbing leaks. The bill would require the department to investigate whether additional water conservation and efficiency measures are warranted for existing and new multifamily residential construction and mixed use commercial structures, including, but not limited to, point-of-use systems, as defined. The bill would authorize the department, if it determines that changes to the California Green Building Standards are warranted, to develop voluntary or mandatory proposals to be submitted to the commission for consideration. (Based on 04/18/2024 text)

Position	Priority
watch	B. Watch

[AB 2947 \(Lackey, R\)](#) Water: turfgrass conversion.

Location: 05/16/2024 - Assembly DEAD

Summary: Would prohibit the Department of Water Resources, when it allocates funding for turf replacement programs, from excluding urban water suppliers' turfgrass conversion rebate programs if the rebate program requires the recipient of a rebate to achieve a net water savings and to use the most efficient turfgrass irrigation equipment, as provided. The bill would require an urban water supplier that offers a turfgrass conversion rebate program using funds awarded by the department after January 1, 2025, to report annually to the department on the number of turfgrass conversions that are

funded through the program and the estimated water savings from the program until the funds are exhausted. (Based on 04/08/2024 text)

Position	Priority
watch	B. Watch

[AB 3121](#) ([Hart, D](#)) Urban retail water suppliers: written notice: conservation order: dates.

Calendar: 06/11/24 S-NATURAL RESOURCES AND WATER 9 a.m. - 1021 O Street, Room 2100 MIN, DAVE, Chair

Location: 05/08/2024 - Senate Natural Resources and Water

Summary: Current law authorizes the State Water Resources Control Board, on and after January 1, 2025, to issue a written notice to an urban retail water supplier that does not meet its urban water use objective. Current law authorizes the board, on and after January 1, 2026, to issue a conservation order to an urban retail water supplier that does not meet its urban water use objective. This bill would instead provide that the date the board is authorized to issue a written notice to January 1, 2026 and a conservation order to January 1, 2027. (Based on 02/16/2024 text)

Position	Priority
watch	B. Watch

[AB 3219](#) ([Sanchez, R](#)) Advanced Clean Fleets Regulation: local governments.

Location: 05/02/2024 - Assembly DEAD

Summary: The California Global Warming Solutions Act of 2006 establishes the State Air Resources Board as the state agency responsible for monitoring and regulating sources emitting greenhouse gases and requires the state board to adopt rules and regulations to achieve the maximum technologically feasible and cost-effective greenhouse gas emission reductions from those sources. Pursuant to its authority, the state board has adopted the Advanced Clean Fleets Regulation, which imposes various requirements for transitioning local, state, and federal government fleets of medium- and heavy-duty trucks, other high-priority fleets of medium- and heavy-duty trucks, and drayage trucks to zero-emission vehicles. The Advanced Clean Fleets Regulation authorizes entities subject to the regulation to apply for exemptions from its requirements under certain circumstances. This bill would provide that the requirements of the Advanced Clean Fleets Regulation do not apply to the purchase by a local government of vehicles with a gross vehicle weight rating greater than 8,500 pounds if the price of the zero-emission version of a vehicle is more than an unspecified percentage of the price of a comparable internal combustion engine version of that vehicle. (Based on 03/11/2024 text)

Position	Priority
watch	B. Watch

[SB 903](#) ([Skinner, D](#)) Environmental health: product safety: perfluoroalkyl and polyfluoroalkyl substances.

Location: 05/16/2024 - Senate DEAD

Summary: Would, beginning January 1, 2032, prohibit a person from distributing, selling, or offering for sale a product that contains intentionally added perfluoroalkyl and polyfluoroalkyl substances (PFAS), as defined, unless the Department of Toxic Substances Control has made a determination that the use of PFAS in the product is a currently unavoidable use, the prohibition is preempted by federal law, or the product is previously used. The bill would specify the criteria and procedures for determining whether the use of PFAS in a product is a currently unavoidable use, for renewing that determination, and for revoking that determination. The bill would require the department to maintain on its internet website a list of each determination of currently unavoidable use, when each determination expires, and the products and uses that are exempt from the prohibition. The bill would impose an administrative penalty for a violation of the prohibition, as specified. The bill would establish the PFAS Penalty Account and require all administrative penalties received to be deposited into that account and, upon appropriation by the Legislature, to be used for the administration and enforcement of these provisions, as specified. (Based on 04/11/2024 text)

Position	Priority
watch	B. Watch

[SB 1110](#) ([Ashby, D](#)) Urban retail water suppliers: informational order: conservation order.

Location: 05/28/2024 - Assembly Water, Parks and Wildlife

Summary: Current law authorizes the State Water Resources Control Board, on and after January 1, 2024, to issue informational orders pertaining to water production, water use, and water conservation to an urban retail water supplier that does not meet its urban water use objective, as provided. This bill would instead authorize the board to issue the informational orders on and after January 1, 2026. (Based on 04/24/2024 text)

Position	Priority
watch	B. Watch

[SB 1121 \(Grove, R\)](#) Recycled water: onsite treated nonpotable water systems: local jurisdiction permitting.

Location: 05/02/2024 - Senate DEAD

Summary: Current law requires the State Water Resources Control Board, in consultation with the California Building Standards Commission and the Department of Housing and Community Development, to adopt regulations for risk-based water quality standards for the onsite treatment and reuse of nonpotable water, and requires a local jurisdiction that elects to establish a program for onsite treated nonpotable water systems to establish design criteria, permitting, cross-connection control, and enforcement procedures, as provided. This bill would require those local jurisdictions to ensure their permitting procedures require the approval of a permit for an onsite treated nonpotable water system within 60 days from the date the permit application is submitted if the application demonstrates that the project meets or exceeds the state board's water quality standards for the onsite treatment and reuse of nonpotable water for nonpotable uses in multifamily residential, commercial, and mixed-use buildings. (Based on 02/13/2024 text)

Position	Priority
watch	B. Watch

Total Measures: 23

Total Tracking Forms: 23

DATE: June 3, 2024
TO: JPA Board of Directors
FROM: Engineering and External Affairs

SUBJECT: Pure Water Project Las Virgenes-Triunfo: Update

SUMMARY:

On August 1, 2016, the JPA Board selected Scenario No. 4, use of Las Virgenes Reservoir for indirect potable reuse, as the preferred alternative for the Recycled Water Seasonal Storage Basis of Design Report. The selected alternative was subsequently renamed the Pure Water Project Las Virgenes-Triunfo (PWP). Staff was also directed to report back to the Board on the next steps for implementation of the project.

Staff released a request for proposals (RFP) for Owner's Advisor/Program Manager services for the (PWP) on May 8, 2020. The selection of an Owner's Advisor/Program Manager to support the effort was an important next step to begin implementation of the Pure Water Program. Utilization of an Owner's Advisor/Program Manager is consistent with the approach taken by other public agencies pursuing potable reuse projects of similar scope and complexity. Among the critical elements of the proposed scope were completion of the preliminary design and environmental documentation, procurement of a progressive design-build (PDB) firm, and regulatory support.

On September 8, 2020, the JPA Board accepted a proposal from Jacobs Engineering Group, Inc., and authorized the Administering Agent/General Manager to execute a professional services agreement for Owner's Advisor/Program Manager services for the PWP.

On March 4, 2024, the JPA authorized Amendment No. 2 for Jacobs to provide Owner's Advisor/Program Manager services, which defined the next phase of their support for the program during the 60 percent design of the Advanced Water Purification Facility. The JPA further accepted a proposal from the Walsh Team as the PDB firm for the AWPf and ROC Pipeline. This important next step brings the PWP program into the full design phase with commissioning of the full-scale facility slated for 2027.

This report serves to provide a summary of the progress to-date on the work performed by Jacobs Engineering Group, Inc., including major monthly milestones, key program accomplishments, key considerations and a look-ahead of upcoming activities.

GOALS:

Lead in Sanitation and Recycled Water Services Focusing on Maximum Reuse

Prepared by: Oliver Slosser, Engineering Program Manager

ATTACHMENTS:

[Monthly Update for Pure Water Project Las Virgenes-Triunfo](#)

To: Las Virgenes-Triunfo JPA Board of Directors
From: Oliver Slosser, LVMWD
Date: May 28, 2024
Re: Pure Water Project JPA Board Monthly Update

Pure Water Project Overview

The Pure Water Project (PWP) is an opportunity to proactively address three major challenges facing the Las Virgenes-Triunfo JPA:

- comply with more stringent regulatory requirements for discharging to Malibu Creek,
- balance seasonal variation of recycled water demand, and
- create a valuable resource to supplement the region's water supplies, enabled by California's reservoir water augmentation requirements.

By 2030, the plan is to have an operational advanced water purification facility (AWPF) to treat tertiary effluent from the Tapia Water Reclamation Facility for indirect potable reuse, and convey the product water to the Las Virgenes Reservoir, where it will be blended with Metropolitan Water District of Southern California (Metropolitan) supply.

Monthly Major Milestones

The PWP achieved the following in May:

- On May 8, met with Bureau of Reclamation (BOR) to discuss National Environmental Policy Act (NEPA) requirements for the Title XVI grant for construction funding.
- On May 21, Walsh held first process focused workshop with JPA staff
- On May 22, LVMWD provided a PWP update to the Agoura Hills City Council.
- On May 22 and 23, held partnering workshops for the AWPF progressive design-build project with LVMWD, Triunfo W&SD, Jacobs and the Walsh Team.
- On May 28, the Walsh Team held an Architectural Workshop for the AWPF with the JPA Board.
- Initiated coordination with the City of Thousand Oaks for design activities for the reverse osmosis concentrate pipeline. Began survey and ground penetrating radar activities.

Look Ahead

The PWP is focused on the following activities for June:

- Continue field surveys to support the Biological Assessment for CEQA and funding consultations per the Federally Regulated Biological Resources Survey Work Plan that was submitted to the State Water Resources Control Board (SWRCB) for the Clean Water SRF funding application.
- The SWRCB is developing the Water Rights Order for the Wastewater Change Petition that LVMWD filed to allow for surplus Tapia WRF effluent to be diverted to the AWPF

for beneficial use, thereby reducing the treated wastewater discharge flow to Malibu Creek in the winter season.

- Finalize the draft application for the BOR Title XVI grant, which has a submittal deadline of September 30, 2024. The program has an award ceiling of \$30 million, of which \$10.2 million was awarded to the PWP in 2022 for the design phase. This application is focused on construction funding.
- Continue implementation of the 90-day schedule with the Walsh Team, with focus on process and discipline development.
- Continue coordination with the Regional Water Quality Control Board (RWQCB) and Division of Drinking Water (DDW) for process items.
- Continue coordination with funding sources, including Water Infrastructure Finance and Innovation Act (WIFIA), California State Revolving Fund (SRF), and BOR.

DATE: June 3, 2024
TO: JPA Board of Directors
FROM: Finance and Administration

SUBJECT: Fiscal Years 2024-26 Proposed Biennial Budget

SUMMARY:

The Fiscal Year 2024-25 Proposed Budget is \$88.5 million, consisting of \$26.4 million for operations and \$62.1 million for capital improvements. The Fiscal Year 2025-26 Proposed Budget is \$121.0 million, consisting of \$26.7 million for operations and \$94.2 million for capital improvements.

The proposed budget reflects reductions from the figures presented at the JPA Board meeting on May 13, 2024, in the amounts of \$1.8 million and \$2.4 million for Fiscal Years 2024-25 and 2025-26, respectively, due to the removal of sanitation capital improvement projects that were funded 100 percent by Las Virgenes Municipal Water District. The projects were originally included in the May 13, 2024 Proposed Budget to provide full transparency of all sanitation-related projects. There is no change to the proposed operating budget.

RECOMMENDATION(S):

Approve the proposed Fiscal Years 2024-26 Biennial JPA Budget Plan, and adopt the proposed Fiscal Year 2024-25 JPA Budget.

FISCAL IMPACT:

Yes

ITEM BUDGETED:

Yes

FINANCIAL IMPACT:

The Fiscal Year 2024-25 Proposed Budget is \$88.5 million, consisting of \$26.4 million for operations and \$62.1 million for capital improvements. The Fiscal Year 2025-26 Proposed Budget is \$121.0 million, consisting of \$26.7 million for operations and \$94.2 million for capital improvements.

DISCUSSION:

Background:

The JPA has prepared a biennial budget since 2016. Following review of the proposed budget, staff incorporates any recommended changes in a final version that is presented for Board approval. The Board adopts the budget for the first year and approves the budget plan for the second year. Prior to commencement of the second year, the JPA Board is presented with an update and any modifications recommended for the second year.

On May 13, 2024, staff presented the Fiscal Years 2024-26 Proposed Biennial Budget for review and feedback. The Board discussed and provided feedback on the budget.

Operating Revenues:

Revenues for Fiscal Years 2024-25 and 2025-26 reflect increases of 25.9 percent and 33.1 percent, respectively, over Fiscal Year 2023-24 budgeted revenues, primarily driven by increases in projected recycled water sales to the JPA's two customers: Las Virgenes Municipal Water District and Triunfo Water & Sanitation District.

The proposed wholesale recycled water rates for Fiscal Years 2024-25 and 2025-26 are \$758.01 and \$873.47 per acre-foot, respectively.

Operating Expenses:

Fiscal Year 2024-25 operating expenses are projected to increase by five percent over the Fiscal Year 2023-24 Budget, and 13.4 percent over the Fiscal Year 2023-24 estimated actuals.

Fiscal Year 2025-26 budgeted expenses are projected to increase by 1.3 percent over Fiscal Year 2024-25, which is 14.9 percent higher than estimated actuals for Fiscal Year 2023-24 for the above-mentioned reasons.

Capital Improvements:

The Fiscal Year 2024-25 Capital Improvements Program Budget is projected to be \$62.1 million with costs for the Pure Water Project Las Virgenes-Triunfo estimated to be \$40.6 million. The Fiscal Year 2025-26 Capital Improvements Program Budget is projected to be \$94.2 million with costs for the Pure Water Project Las Virgenes-Triunfo estimated to be \$82.9 million.

On-going Review of Budget and Ability to Adjust to Economic Conditions :

As part of the budget process, staff provides the JPA Board with monthly reports that reflect budget-to-actual results during the fiscal year. During Fiscal Year 2024-25, these monthly reports will be critical to assess whether or not the JPA's revenues and expenditures are in-line with budgeted projections.

As staff continues to monitor the JPA's financial position, any proposed adjustments or budget reduction proposals will be presented to the Board with an analysis of the anticipated impacts to the organization and its customers, both in the near and long-terms. This approach will support the Board to adapt the JPA's response to the most current financial conditions, while minimizing the impact on the essential services provided to customers.

GOALS:

Ensure Effective Utilization of the Public's Assets and Money

Prepared by: Debbie Rosales, Financial Analyst II

ATTACHMENTS:

[Fiscal Years 2024-26 Proposed Biennial Budget](#)

**FISCAL YEARS
2024-25 / 2025-26**

**Las Virgenes-Triunfo
Joint Powers Authority**

Proposed Biennial Budget



**Las Virgenes – Triunfo
Joint Powers Authority
Fiscal Year 2024-25
And
Fiscal Year 2025-26**

Las Virgenes Municipal Water District

Jay Lewitt - Chair
Gary Burns
Charles Caspary
Andy Coradeschi
Leonard Polan
David Pedersen – General Manager

Triunfo Water & Sanitation District

James Wall - Vice Chair
Carl Jarecky
Jane Nye
Leon Shapiro
Raymond Tjulander
Mark Norris – General Manager

Administering Agency:

Las Virgenes Municipal Water District
4232 Las Virgenes Road
Calabasas, CA 91302-1994
818.251.2100
www.lvmwd.com



DATE: June 3, 2024

TO: Las Virgenes-Triunfo Joint Powers Authority (JPA) Board of Directors

Presented to the Board is the Fiscal Year 2024-25 JPA Budget for adoption, and the Fiscal Years 2024-26 JPA Budget Plan for approval. The proposed Fiscal Year 2024-25 Operating Budget of \$26.4 million represents a net increase of 5.0% over the adopted Fiscal Year 2023-24 Operating Budget, and the proposed Fiscal Year 2025-26 Operating Budget of \$26.7 million represents an increase of 1.3% over the proposed Fiscal Year 2024-25 Operating Budget. Labor costs represent the largest component of the increase to the operating budgets. Capital appropriations of \$62.1 million in Fiscal Year 2024-25 and \$94.2 million in Fiscal Year 2025-26 will provide resources necessary for the Pure Water Project Las Virgenes-Triunfo, as well as necessary facility maintenance and rehabilitation to ensure continued delivery of high-quality service. The increases in capital investment defray some of the increases from labor and other general and administrative (G&A) costs that would have otherwise been allocated to the operating budget.

During Fiscal Years 2024-26, the JPA will continue efforts to maximize its use of recycled water, reduce discharges to Malibu Creek, achieve long-term compliance with environmental regulations and renew aging infrastructure. The proposed budget addresses these and other key JPA priorities to ensure the continued delivery of high-quality services to its customers. The following key issues and initiatives are among those addressed in the budget:

Pure Water Project Las Virgenes-Triunfo

On August 1, 2016, the JPA Board selected indirect potable reuse using Las Virgenes Reservoir as the preferred alternative to comply with future nutrient loading limitations for Malibu Creek and to maximize the JPA's beneficial use of recycled water. Subsequently, the effort was renamed the Pure Water Project Las Virgenes-Triunfo. During Fiscal Year 2022-23, the JPA began operation of the Pure Water Demonstration Project. During that same period, the JPA engaged a firm to provide owner's advisor/program management services to the JPA for the Pure Water Project Las Virgenes-Triunfo. During Fiscal Year 2023-24, the District developed design criteria for the project, certified the Programmatic Environmental Impact Report, engaged in public outreach activities, and awarded a Phase 1 progressive design-build contract for the project.

In the next two-year budget cycle, the JPA will continue to develop the project and move towards construction. The remainder of 2024 will include securing grant funding and low-interest loans for the project; performing additional outreach to agencies, local tribes, and the community; completing the preliminary design of the project; obtaining regulatory approvals and permits for the work; and preparing to begin construction of the Advanced Water Purification Facility (AWPF) and the associated transmission lines. It is anticipated that the final design of the facility and pipelines will continue into Fiscal Year 2025-26 with the goal to start construction in 2026. The JPA will continue to pursue funding and financing opportunities throughout this period.

Investments in the Future

The Fiscal Year 2024-26 Budget Plan also includes investments in several important projects to ensure the reliability of the JPA's services to its customers in the future. The following are examples of those projects:

- > Tapia Reliability Improvements
- > 003 Discharge Point Rehabilitation
- > SCADA System Communication Upgrades

In summary, the JPA is well-positioned for the challenges in the years ahead. The JPA will continue reducing discharges to Malibu Creek, while creating a reliable, locally-sourced supply of advanced treated water for the region. The budget provides sufficient resources to ensure the JPA is dedicated to continuing delivery of high-quality, reliable services to its customers for many years to come.

Acknowledgements

This budget document represents the hard work and dedication of many employees who thoughtfully and carefully considered the resources needed to achieve the quality of services expected by customers, while remaining stewards of the JPA's funds.

Very Truly Yours,



David W. Pedersen, P.E.
Administering Agent/General Manager

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Budget

Las Virgenes - Triunfo Joint Powers Authority

BUDGET OVERVIEW

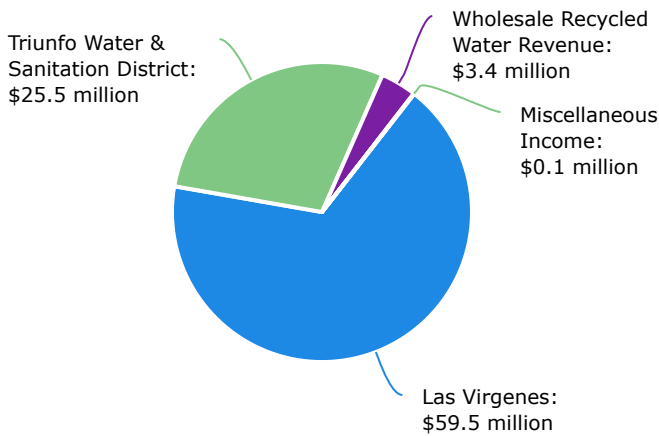
The following pages present an overview of the Fiscal Year 2024-26 Joint Powers Authority Budget created within the terms of the Joint Powers Authority agreement.

The Fiscal Year 2024-25 Proposed Budget is \$88.5 million, consisting of \$26.4 million for operations and \$62.2 million for capital improvements. The Fiscal Year 2025-26 Proposed Budget is \$121.0 million, consisting of \$26.7 million for operations and \$94.2 million for capital improvements.

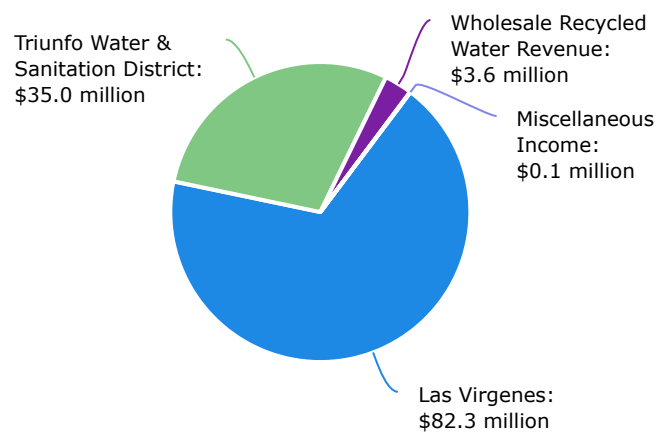
Source of Joint Powers Authority Funds

The Joint Powers Authority (JPA) receives revenue from sales of recycled water, compost sales and from interest revenue, but the JPA partners contribute most of the funds for the JPA, as shown below.

SOURCES OF FUNDS FY 2024-25
\$88.5 million



SOURCES OF FUNDS FY 2025-26
\$121.0 million

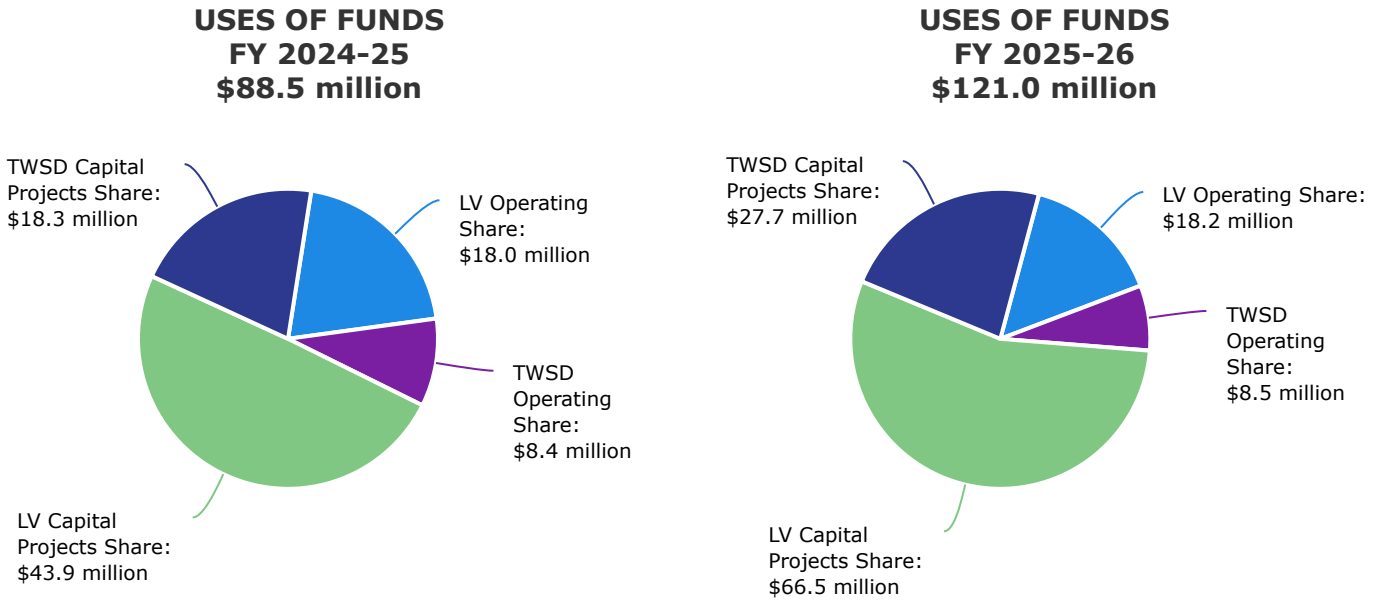


Working Capital Analysis - Sources of Funds

	FY 2022-23 Actual	FY 2023-24 Budget	FY 2023-24 Est Actual	FY 2024-25 Budget	FY 2025-26 Budget
Operating Revenue					
Recycled Water Revenue					
Las Virgenes Municipal Water District	2,256,805	2,051,967	2,051,967	2,523,025	2,609,184
Triunfo Water & Sanitation District	686,911	657,724	539,048	915,676	1,028,074
Total Recycled Water Revenue	2,943,716	2,709,691	2,591,015	3,438,701	3,637,258
Other	52,714	65,000	54,782	55,000	55,000
Total Operating Revenue	2,996,430	2,774,691	2,645,797	3,493,701	3,692,258
Participant's Contribution					
Las Virgenes Municipal Water District					
Operations	14,641,539	15,214,782	14,599,962	15,621,402	15,734,992
Capital Projects	3,461,365	19,036,598	4,075,826	43,854,160	66,534,841
Total Las Virgenes	18,102,904	34,251,380	18,675,788	59,475,562	82,269,833
Triunfo Water & Sanitation District					
Operations	6,220,048	7,138,834	6,367,171	7,277,915	7,305,776
Capital Projects	1,441,418	7,927,422	1,697,298	18,262,214	27,707,144
Total Triunfo	7,661,466	15,066,256	8,064,469	25,540,129	35,012,920
Total Sources of Funds	28,760,800	52,092,327	29,386,054	88,509,392	120,975,011

Use of Joint Powers Authority Funds

For operations and capital improvement projects, the use of funds in the proposed budget is \$88.5 million for FY 2024-25, and \$121.0 million for FY 2025-26 as shown below.



Fiscal Year 2024-25 budgeted net operating expenses increased by 5.1% over the Fiscal Year 2023-24 Budget; and increased by 11.8% when compared to Fiscal Year 2023-24 estimated actuals. JPA operating expenses, which had been higher than budget prior to Fiscal Year 2022, are now trending closer to budgeted levels. Fiscal Year 2025-26 budgeted net operating expenses are projected to increase by 1.3% over the Fiscal Year 2024-25 Budget which is 13.2% higher than estimated actuals for Fiscal Year 2023-24.

Working Capital Analysis - Uses of Funds

	FY 2022-23 Actual	FY 2023-24 Budget	FY 2023-24 Est Actual	FY 2024-25 Budget	FY 2025-26 Budget
Operating Expenses					
Las Virgenes Municipal Water District	16,898,344	17,266,749	16,651,929	18,144,427	18,344,176
Triunfo Water & Sanitation District	6,906,959	7,796,558	6,906,219	8,193,591	8,333,850
Total Operating Expenses	23,805,303	25,063,307	23,558,148	26,338,018	26,678,026
Capital Projects					
Las Virgenes Municipal Water District	3,461,365	19,036,598	4,075,826	43,854,160	66,534,841
Triunfo Water & Sanitation District	1,441,418	7,927,422	1,697,298	18,262,214	27,707,144
Total Capital Projects	4,902,783	26,964,020	5,773,124	62,116,374	94,241,985
Total Uses of Funds	28,708,086	52,027,327	29,331,272	88,454,392	120,920,011

Wholesale Recycled Water Rates

Wholesale price of recycled water, that is, the price that the JPA charges to its two customers — Las Virgenes Municipal Water District and Triunfo Water & Sanitation District represents the operating costs of recycled water. The July 1, 2024 rate for recycled water with pumping is \$758.0 per acre foot, an increase of \$187.7 or 32.9% over the FY 2023-24 per acre foot rate. The July 1, 2025 proposed wholesale rate for recycled water with pumping is \$873.5 per acre foot.

For FY 2024-25 wholesale recycled water delivered to the Las Virgenes Valley, which does not require additional pumping, the proposed rate of \$522.0 per acre foot is an increase of 19.9% per acre foot compared to the prior year. For FY 2025-26 wholesale recycled water delivered to the Las Virgenes Valley, the proposed rate of \$595.8 per acre foot is an increase of 35.7% per acre foot over FY 2023-24.

Allocation of General and Administrative Costs

The general and administrative costs of Las Virgenes Municipal Water District are distributed among its three enterprises (potable water, recycled water and sanitation), its capital improvement projects, and the operations of the JPA. General and administrative costs are distributed to the JPA in accordance with the Joint Powers Authority agreement.

Capital Improvement Projects

The Capital improvement projects are shown by enterprise (Recycled Water and Sanitation) and by project number. This corresponds to the classification of the funding by LVMWD and agrees with the JPA capital budget.

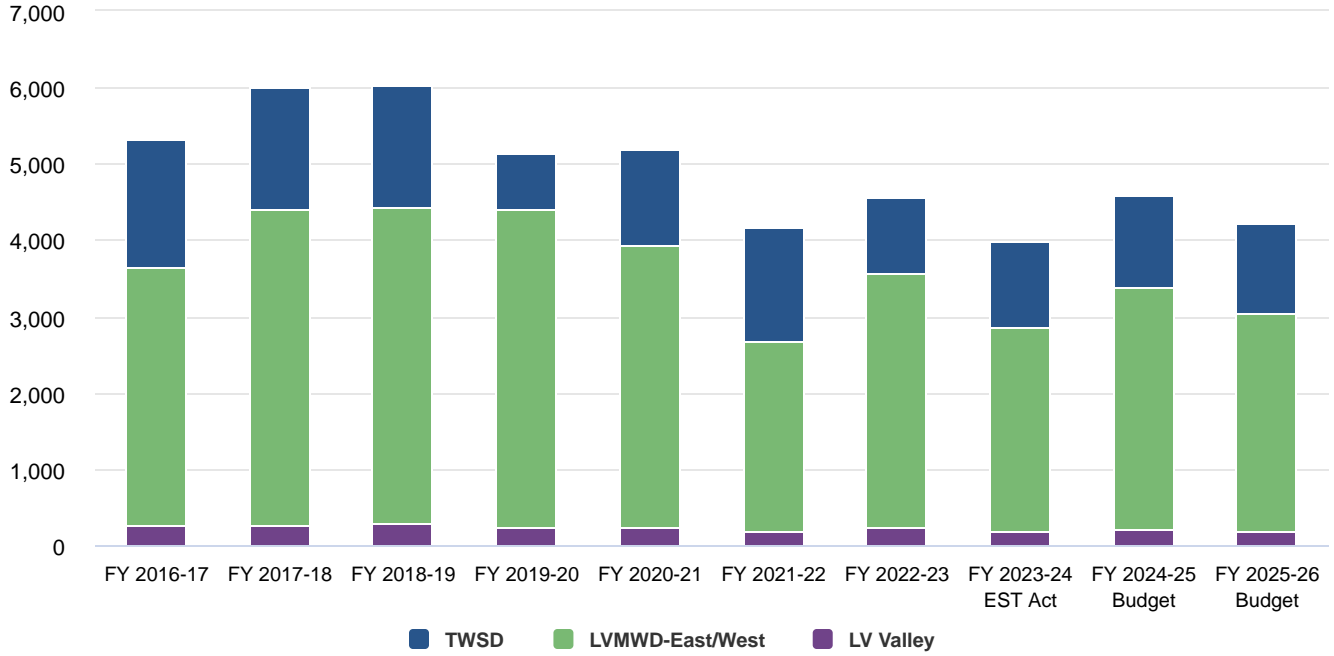
On-going Review of Budget and Ability to Adjust to Economic Conditions

As part of the budget process, staff provides the Board with monthly reports that reflect budget-to-actual results during the fiscal year. During Fiscal Year 2024-25 these monthly reports will be critical to assess whether or not the JPA's revenues and expenditures are in-line with budgeted projections.

As staff continues to monitor the JPA's financial position, any proposed adjustments or budget reduction proposals will be presented to the Board with an analysis of the anticipated impacts to the organization and its customers, both in the near and long-terms. This approach will support the Board to adapt the JPA's response to the most current financial conditions, while minimizing the impact on the essential services provided to customers.

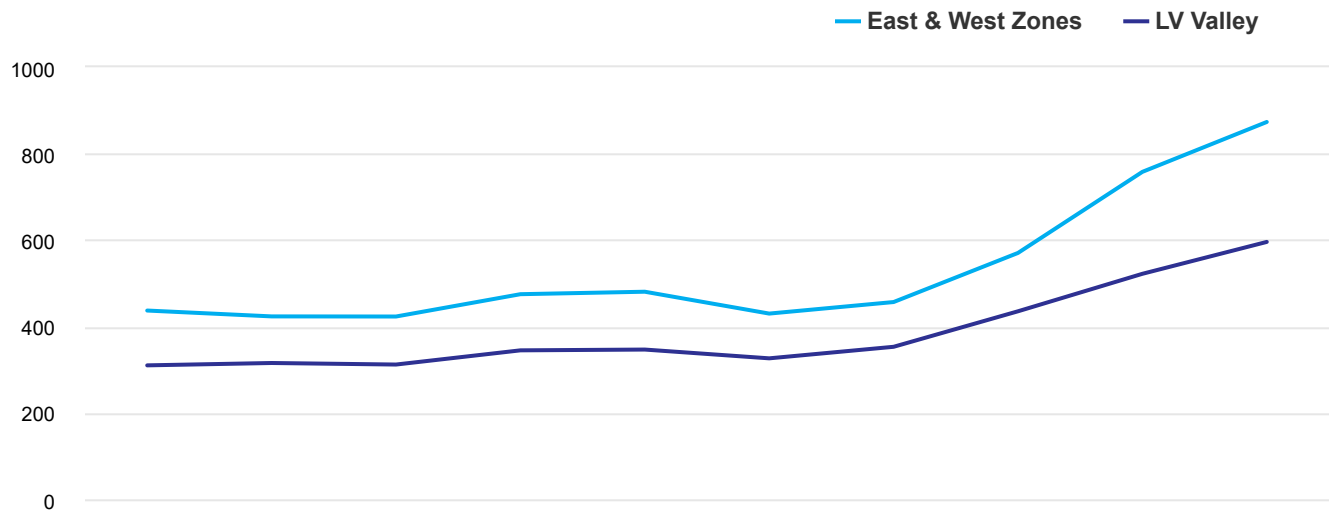


Annual Wholesale Recycled Water Sales (Acre Feet)



	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24 Est Actual	FY 2024-25 Budget	FY 2025-26 Budget
TWSD	1,668	1,616	1,616	740	1,250	1,505	1,000	1,120	1,208	1,177
LVMWD-East/West	3,378	4,139	4,145	4,158	3,698	2,492	3,323	2,682	3,188	2,863
LV Valley	263	255	280	248	232	179	239	177	204	182

Wholesale Recycled Water Rates



	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24 Actual	FY 2024-25 Budget	FY 2025-26 Budget
LV Valley	310.08	315.53	311.96	344.83	346.65	326.32	353.04	435.24	522.01	595.82
East & West Zones	436.96	423.41	423.13	474.8	480.53	429.91	456.63	570.32	758.01	873.47

RW Wholesale Rate Computations FY 2024-25 Budgeted Costs

	Total Cost	Base Cost	Add'l Pumping	East-West Cost
Pump Stations	1,760,703	722,081	1,038,622	
Reservoirs	125,884	125,884		
System Operations	26,983	26,983		
Distribution	435,232	435,232		
RW Operations	2,348,802			
RW Ops/JPA Ops	9.55%			
Total JPA Admin	1,804,334			
RW Administration	172,357	172,357		
Subtotal:Operations & Admin	2,521,159	1,482,537		
Depreciation FY 22-23	918,698	918,698		
Total Cost	\$ 3,439,857	\$ 2,401,235	\$ 1,038,622	\$ -
Costs per Acre Foot		\$ 522.01	\$ 236.00	\$ 758.01

FY 2024-25 Estimated Deliveries

	Acre Feet	Rate		
LV Valley	204	522.01/AF	\$	106,490
LVMWD East	1,344	758.01/AF	\$	1,018,765
LVMWD West	1,844	758.01/AF	\$	1,397,770
Total LVMWD	3,392		\$	2,523,025
TWSD	1,208	758.01/AF	\$	915,676
	4,600		\$	3,438,701

FY 2025-26 Budgeted Costs

	Total Cost	Base Cost	Add'l Pumping	East-West Cost
Pump Stations	1,897,120	775,409	1,121,711	
Reservoirs	127,711	127,711		
System Operations	27,337	27,337		
Distribution	445,109	445,109		
RW Operations	2,497,277			
RW Ops/JPA Ops	10.12%			
Total JPA Admin	1,722,754			
RW Administration	174,388	174,388		
Subtotal:Operations & Admin	2,671,665	1,549,953		
Depreciation FY23-24	965,585	965,585		
Total Cost	\$ 3,637,250	\$ 2,515,538	\$ 1,121,711	\$ -
Costs per Acre Foot		\$ 595.82	\$ 277.65	\$ 873.47

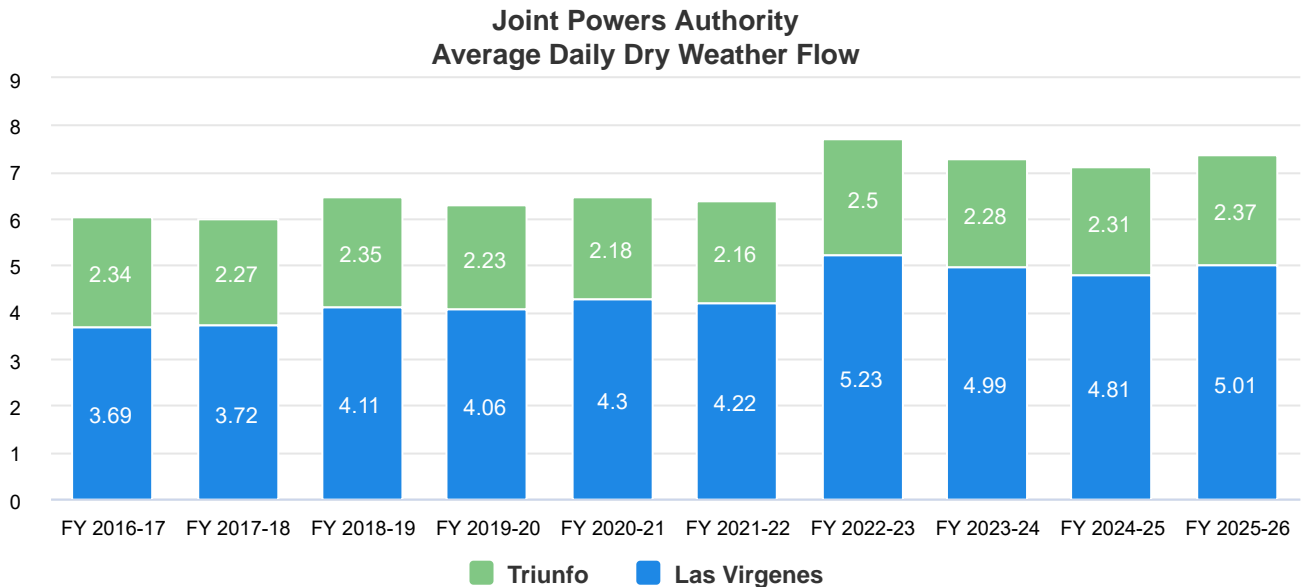
FY 2025-26 Estimated Deliveries

	Acre Feet	Rate		
LV Valley	182	595.82/AF	\$	108,439
LVMWD East	1,215	873.47/AF	\$	1,061,266
LVMWD West	1,648	873.47/AF	\$	1,439,479
Total LVMWD	3,045		\$	2,609,184
TWSD	1,177	873.47/AF	\$	1,028,074
	4,222		\$	3,637,258

The operating expenses of the JPA are allocated to the participants in four ways, depending upon the type of expenses. The basis of allocation is:

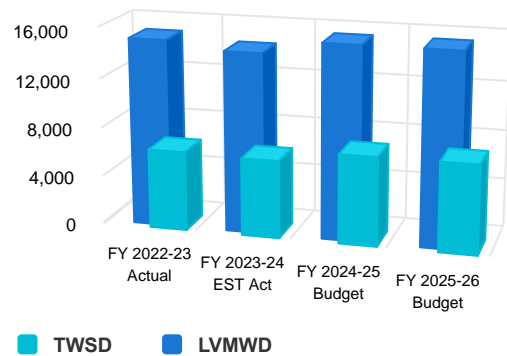
- ▶ Participants’ reserve capacity rights in the trunk sewer (FY 2024-25 and FY 2025-26: LVMWD 39.4%; TWSD 60.6%),
- ▶ Participants’ reserve capacity rights in the treatment plant and recycled water system (FY 2024-25 and FY 2025-26: LVMWD 70.6%; TWSD 29.4%),
- ▶ Participants’ flow into the treatment plant (varies monthly – FY 2024-25 and FY 2025-26 are projected to be LVMWD 67.9%%; TWSD 32.1%), or
- ▶ Equal shares by participants for audit and meter station expenses.

The following graph shows the participant’s sewage flows for ten years. The reduction in flows over the past several years, reflects low growth policies of cities within the watershed, diversion of some sewage to the City of Los Angeles, water allocations to customers within the respective sewer service areas of the Joint Powers Authority partners, and conservation efforts due to the recent historical state-wide drought. The increase in Fiscal Years 2022-23 and 2023-24 reflects the wet winter seasons in both years.



Allocated Net Expense Summary (dollars in thousands)

	FY 2022-23 Actual	FY 2023-24 Est Actual	FY 2024-25 Budget	FY 2025-26 Budget
JPA Revenues	3,140	2,827	3,494	3,692
JPA Expenses	23,269	23,269	26,393	26,733
Net Operating Expense	20,129	20,442	22,899	23,041
LVMWD	15,185	14,600	15,621	15,735
TWSD	6,446	6,367	7,278	7,306
Total Allocated Expenses	21,631	20,967	22,899	23,041



Fiscal Year 2024-25 Operating Budget Allocation of Joint Powers Expenses to Participants

Expenses (Revenues)	JPA Expenses by Allocation Groups					
	A	B	C	D	E	Total
Sewer Expenses	1,128,553	-	-	-	-	1,128,553
Treatment Reclamation	-	7,790,595	3,325,656	-	-	11,116,251
Treatment Composting	-	5,966,705	2,723,283	-	-	8,689,988
Treatment Injection	-	101,375	375,172	-	-	476,547
Pump Stations	-	1,760,703	-	-	-	1,760,703
Tanks/Reservoir Wells	-	159,893	-	-	-	159,893
System Operation	-	26,983	-	-	-	26,983
Water System	-	435,232	-	-	-	435,232
Administrative Expenses	-	1,800,484	-	3,850	-	1,804,334
PWP Demo	-	794,534	-	-	-	794,534
Revenues	-	(3,493,701)	-	-	-	(3,493,701)
Total Expenses	1,128,553	15,342,803	6,424,111	3,850	-	22,899,317

Participants Share	Allocation of Each Group to Participants											
	A		B		C		D		E		Total	
U-1 Sanitation District	36.3%	409,665	53.1%	8,147,028	41.1%	2,639,922	25.0%	963	82.2%	-	48.9%	11,197,578
U-2 Sanitation District	3.1%	34,985	17.5%	2,684,991	26.5%	1,702,885	25.0%	963	-	-	19.3%	4,423,824
Recycled Water Fund	-	-	-	(648,601)	-	-	-	-	-	-	(2.8%)	(648,601)
Total LVMWD	39.4%	444,650	70.6%	10,832,019	67.6%	4,342,807	50.0%	1,926	82.2%	-	65.4%	15,621,402
Triunfo WSD	60.6%	683,903	29.4%	4,510,784	32.4%	2,081,304	50.0%	1,924	17.8%	-	34.6%	7,277,915
Total Allocation	100.0%	1,128,553	100.0%	15,342,803	100.0%	6,424,111	100.0%	3,850	100.0%	-	100.0%	22,899,317

GROUP

- A Basis of allocation to each participant is participant's reserve capacity rights in the trunk sewer.
- B Basis of allocation to each participant is participant's reserve capacity rights in the treatment plant and recycled water system.
- C Basis of allocation to each participant is participant's flow into the treatment plant.
- D Each participant is allocated an equal share.
- E Basis of allocation is each participant's average monthly cash balance.

Joint Powers Authority Participant Sewage Flows and Expense Allocation FY 2024-25

Participant	Projected Sewage Flows			Allocation of Total Expenses to Participants		
	Million Gallons Per Day (MGD)	Million Gallons Per Year (MGD)	Percent Based on Flows	Total EXP	\$ Per MG	%
	(A)	(B)	(C)	(D)	(D) / (B)	
U-1 Sanitation District	2.93	1069	41.1%	9,988,997	9,340	50.1%
U-2 Sanitation District	1.89	690	26.5%	3,560,431	5,161	17.8%
LVMWD	4.82	1759	67.6%	13,549,428	7,702	67.9%
TWSD	2.31	843	32.4%	6,404,580	7,596	32.1%
Total All Participants	7.13	2602	100.0%	19,954,008	7,667	100.0%
Return Flows	2.06	752				
Westlake Wells	0.40	146				
	9.59	3500				

Fiscal Year 2025-26 Operating Budget Allocation of Joint Powers Expenses to Participants

Expenses (Revenues)	JPA Expenses by Allocation Groups					Total
	A	B	C	D	E	
Sewer Expenses	1,157,219	-	-	-	-	1,157,219
Treatment Reclamation	-	7,957,915	3,168,839	-	-	11,126,754
Treatment Composting	-	6,102,115	2,799,534	-	-	8,901,649
Treatment Injection	-	104,474	386,913	-	-	491,387
Pump Stations	-	1,897,120	-	-	-	1,897,120
Tanks/Reservoir Wells	-	164,430	-	-	-	164,430
System Operation	-	27,337	-	-	-	27,337
Water System	-	445,109	-	-	-	445,109
Administrative Expenses	-	1,717,754	-	5,000	-	1,722,754
PWP Demo	-	799,267	-	-	-	799,267
Revenues	-	(3,692,258)	-	-	-	(3,692,258)
Total Expenses	1,157,219	15,523,263	6,355,286	5,000	-	23,040,768
	A	B	C	D	E	Total

Participants Share	Allocation of Each Group to Participants											
	A		B		C		D		E		Total	
U-1 Sanitation District	36.3%	420,070	53.1%	8,242,853	41.8%	2,657,352	25.0%	1,251	82.2%	-	49.1%	11,321,526
U-2 Sanitation District	3.1%	35,874	17.5%	2,716,571	26.1%	1,659,770	25.0%	1,251	-	-	19.2%	4,413,466
Recycled Water Fund	-	-	-	(723,223)	-	-	-	-	-	-	-3.1%	(723,223)
Total LVMWD	39.4%	455,944	70.6%	10,959,424	67.9%	4,317,123	50.0%	2,501	82.2%	-	65.2%	15,734,992
Triunfo WSD	60.6%	701,275	29.4%	4,563,839	32.1%	2,038,163	50.0%	2,499	17.8%	-	34.8%	7,305,776
Total Allocation	100.0%	1,157,219	100.0%	15,523,263	100.0%	6,355,286	100.0%	5,000	100.0%	-	100.0%	23,040,768
	A	B	C	D	E	Total						

GROUP

- A Basis of allocation to each participant is participant's reserve capacity rights in the trunk sewer.
- B Basis of allocation to each participant is participant's reserve capacity rights in the treatment plant and recycled water system.
- C Basis of allocation to each participant is participant's flow into the treatment plant.
- D Each participant is allocated an equal share.
- E Basis of allocation is each participant's average monthly cash balance.

Joint Powers Authority Participant Sewage Flows and Expense Allocation FY 2025-26

Participant	Projected Sewage Flows			Allocation of Total Expenses to Participants		
	Million Gallons Per Day (MGD)	Million Gallons Per Year (MGD)	Percent Based on Flows	Total EXP	\$ Per MG	%
	(A)	(B)	(C)	(D)	(D) / (B)	
U-1 Sanitation District	3.09	1128	41.8%	10,675,826	9,466	50.2%
U-2 Sanitation District	1.93	704	26.1%	3,791,007	5,382	17.8%
LVMWD	5.02	1832	67.9%	14,466,833	7,895	68.0%
TWSD	2.37	865	32.1%	6,817,385	7,881	32.0%
Total All Participants	7.39	2697	100.00%	21,284,218	7,891	100.00%
Return Flows	1.77	646				
Westlake Wells	0.48	175				
	9.64	3519				



Operations

Las Virgenes - Triunfo Joint Powers Authority

Operations Summary

	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Est Actual	FY 24-25 Budget	FY 25-26 Budget
OPERATING REVENUES					
4235 RW Sales - LVMWD	\$ 2,256,805	\$ 2,051,967	\$ 2,051,967	\$ 2,523,025	\$ 2,609,184
4240 RW Sales - TWSD	686,911	657,724	539,048	915,676	1,028,074
4505 Other Income from Operations	52,714	65,000	54,782	55,000	55,000
TOTAL OPERATING REVENUES	\$ 2,996,430	\$ 2,774,691	\$ 2,645,797	\$ 3,493,701	\$ 3,692,258
ADMINISTRATIVE EXPENSE					
6260 Rental Charge Facility Replacement	287,845	347,660	333,842	324,365	324,365
6516 Other Professional Services	236,770	169,379	251,584	300,000	300,000
6517 Audit Fees	3,930	3,850	4,773	3,850	5,000
6872 Outside Services	122,534	140,000	190,543	305,000	155,000
7135 Earthquake Insurance	152,007	201,392	195,289	230,197	253,217
7135 Property Insurance	208,227	352,004	360,018	424,371	466,809
7203 Allocated Building Maintenance	138,862	105,024	85,105	90,181	91,000
7225 Allocated Support Services	6,217,001	7,354,472	6,693,644	8,066,872	8,175,025
7226 Allocated Operations Services	3,819,119	4,562,754	3,844,726	3,279,837	3,395,143
Sub-total	\$ 11,186,295	\$ 13,236,535	\$ 11,959,524	\$ 13,024,673	\$ 13,165,559
MAINTENANCE EXPENSE					
5500 Labor	744,557	1,101,501	539,325	1,047,277	1,061,033
5510 Supplies/Material	689,241	558,600	562,858	540,000	540,000
5515 Outside Services	783,002	580,300	668,261	542,200	542,200
5518 Building Maintenance	175,337	319,500	128,226	140,000	140,000
5520 Permits and Fees	-	4,500	-	2,500	2,500
5530 Capital Outlay	23,256	75,000	-	75,000	75,000
Sub-total	\$ 2,415,393	\$ 2,639,401	\$ 1,898,670	\$ 2,346,977	\$ 2,360,733
OPERATING EXPENSE					
5400 Labor	2,787,954	3,169,380	2,664,670	3,164,542	3,253,289
5405 Utilities	3,209,392	2,264,600	2,804,999	3,049,585	3,287,775
5410 Supplies/Material	1,658,936	1,096,169	1,647,686	1,893,852	1,700,000
5415 Outside Services	298,586	420,700	139,080	565,580	585,580
5417 Odor Control	211,102	290,000	80,893	295,000	300,000
5420 Permits and Fees	319,776	242,700	400,889	280,100	280,100
5425 Consulting Services	80,447	54,000	61,745	45,000	45,000
5430 Capital Outlay	115,526	125,000	166,538	125,000	125,000
Sub-total	\$ 8,681,719	\$ 7,662,549	\$ 7,966,500	\$ 9,418,659	\$ 9,576,744
PUBLIC INFORMATION					
6604 Public Education Programs	71,629	43,500	24,196	31,735	31,948
Sub-total	\$ 71,629	\$ 43,500	\$ 24,196	\$ 31,735	\$ 31,948
RESOURCE CONSERVATION					
6785 Watershed Programs	2,250	-	-	-	-
6788 District Sprayfield	468,024	302,500	375,965	350,000	350,000
6789 005 Discharge	150	500	221	500	500
Sub-total	\$ 470,424	\$ 303,000	\$ 376,186	\$ 350,500	\$ 350,500

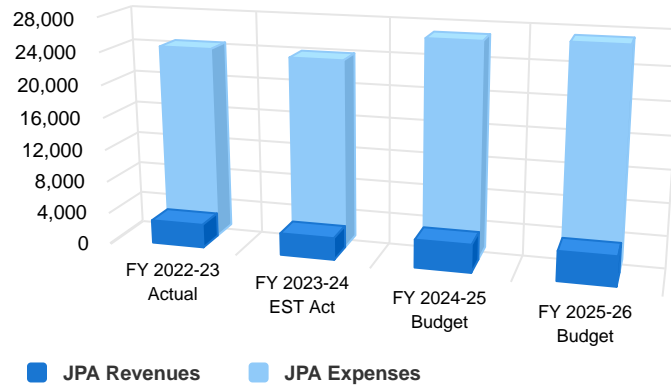
Operations Summary (continued)

	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Est Actual	FY 24-25 Budget	FY 25-26 Budget
SPECIALTY EXPENSE					
5700 SCADA Services	39,946	98,500	38,970	100,000	100,000
5710 Technical Services	-	4,750	-	-	-
5712 Compost Sales/Use Tax	2,694	4,000	1,818	2,500	2,500
5715 Laboratory Services	355,913	350,300	323,235	400,000	400,000
5725 General Supplies/Small Tools	3,847	-	-	-	-
7202 Allocated Laboratory Expense	630,157	785,772	682,096	717,974	745,042
Sub-total	\$ 1,032,557	\$ 1,243,322	\$ 1,046,119	\$ 1,220,474	\$ 1,247,542
TOTAL EXPENSES	\$ 23,858,017	\$ 25,128,307	\$ 23,271,195	\$ 26,393,018	\$ 26,733,026
NET OPERATING EXPENSE	\$(20,861,587)	\$(22,353,616)	\$(20,625,398)	\$(22,899,317)	\$(23,040,768)



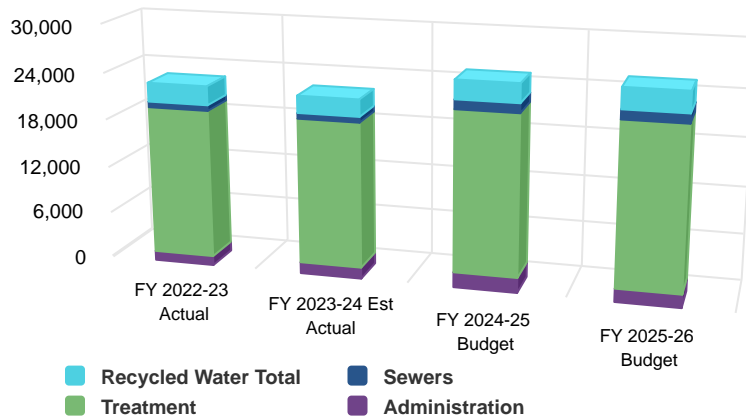
Operations Summary (Dollars in Thousands)

	FY 2022-23 Actual	FY 2023-24 Est Actual	FY 2024-25 Budget	FY 2025-26 Budget
JPA Revenues	2,996	2,646	3,494	3,692
JPA Expenses	23,858	23,271	26,393	26,733
Net Operating Expense	20,862	20,625	22,899	23,041



Operating Expense Summary (Dollars in Thousands)

	FY 2022-23 Actual	FY 2023-24 Est Actual	FY 2024-25 Budget	FY 2025-26 Budget
RW Pump Stations	2,070	1,677	1,761	1,897
RW Tanks, Reservoirs and Wells	79	159	160	164
RW Systems Operations	36	12	27	27
RW Distribution System	205	325	435	445
Recycled Water Total	2,390	2,172	2,383	2,534
Pure Water Demonstration	772	691	795	799
Sewers	599	730	1,129	1,157
Treatment/Reclamation	10,318	10,801	11,116	11,127
Treatment/Composting	8,065	6,988	8,690	8,902
Treatment/Centrate Treatment	438	428	477	491
Treatment Total	18,822	18,216	20,283	20,520
Administration	1,276	1,462	1,804	1,723
Total JPA Operations	23,858	23,271	26,393	26,733



Operating Revenues

Recycled Water Sales are comprised of wholesale recycled water sales to the JPA's partners. Wholesale rates are set to recover the costs of operating and maintaining the Recycled Water backbone distribution system. An additional amount, equal to the value of the annual depreciation expense on the recycled water distribution system, is included in the wholesale recycled water rate.

Annual sales to each JPA partner is projected using the prior 3 years' average Acre-Feet purchases by each JPA partner and adjusted as necessary for weather and outage conditions. For FY2024-25 and FY2025-26 sales are projected to be 4,600 AF and 4,222 AF respectively.

The JPA also collects fees for leased tank site land to cellular telephone providers for their cell towers.

	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Est Actual	FY 24-25 Budget	FY 25-26 Budget
Operating Revenues					
4235 RW Sales - LVMWD	\$ 2,256,805	\$ 2,051,967	\$ 2,051,967	\$ 2,523,025	\$ 2,609,184
4240 RW Sales - TWSD	686,911	657,724	539,048	915,676	1,028,074
4505 Other Income from Operations	52,714	65,000	54,782	55,000	55,000
TOTAL OPERATING REVENUES	\$ 2,996,430	\$ 2,774,691	\$ 2,645,797	\$ 3,493,701	\$ 3,692,258



RW Pump Stations - 7511xx

Function

To provide appropriate operating, preventive maintenance, and repair programs to preserve Joint Powers Authority (JPA) assets and to ensure East and West recycled water pump stations are operated and maintained safely, efficiently, and cost-effectively to supply adequate water throughout the recycled water distribution system.

	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Est Actual	FY 24-25 Budget	FY 25-26 Budget
ADMINISTRATIVE EXPENSE					
7225 Allocated Support Services	17,300	30,467	44,188	30,797	31,199
7226 Allocated Operations Services	10,509	11,269	26,277	14,172	14,711
Sub-total	\$ 27,809	\$ 41,736	\$ 70,465	\$ 44,969	\$ 45,910
MAINTENANCE EXPENSE					
5500 Labor	525	60,563	520	801	801
5510 Supplies/Material	10,214	7,400	18,505	10,000	10,000
5515 Outside Services	11,569	57,400	52	-	-
Sub-total	\$ 22,308	\$ 125,363	\$ 19,077	\$ 10,801	\$ 10,801
OPERATING EXPENSE					
5400 Labor	6,729	31,200	19,124	15,754	16,107
5405 Utilities	1,977,849	1,000,500	1,564,083	1,689,179	1,824,302
5410 Supplies/Material	34,957	16,000	3,863	-	-
5415 Outside Services	-	8,000	-	-	-
Sub-total	\$ 2,019,535	\$ 1,055,700	\$ 1,587,070	\$ 1,704,933	\$ 1,840,409
TOTAL EXPENSES	\$ 2,069,652	\$ 1,222,799	\$ 1,676,612	\$ 1,760,703	\$ 1,897,120

Line Item Explanations

5400 Labor - Direct labor hours worked by Water Treatment and Production and Water Reclamation personnel to operate and provide preventive maintenance to equipment and facilities at the various Joint Powers Authority pump stations.

5405 Utilities - Energy costs for recycled water pump stations to include electrical pumping charges from the Tapia plant and recycled water pump station electrical pumping charges.

5410 Supplies/Material - Funds to purchase supplies and materials used during annual preventive maintenance on JPA RW pump control valves.

5500 Labor - Direct labor hours worked by Maintenance Section personnel to perform major maintenance and repair tasks to pumps, motors, and other equipment at Joint Powers Authority JPA recycled water pump stations.

5510 Supplies/Material - Funds to purchase supplies and materials used by staff for maintenance of JPA recycled water pump stations.

5515 Outside Services - Costs of maintenance providers required to assist in maintaining the JPA recycled water pump stations and are primarily related to pest control activities at JPA RW pump stations.

RW Tanks, Reservoirs and Wells - 7512xx

Function

To provide appropriate operating, preventive maintenance, and repair programs to preserve Joint Powers Authority (JPA) assets and ensure JPA tanks, reservoirs, and wells are operated safely, efficiently and cost-effectively to provide adequate storage for daily and emergency uses of recycled water.

	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Est Actual	FY 24-25 Budget	FY 25-26 Budget
ADMINISTRATIVE EXPENSE					
7225 Allocated Support Services	11,642	11,269	47,733	42,746	43,304
7226 Allocated Operations Services	6,676	7,008	27,676	19,671	20,418
Sub-total	\$ 18,318	\$ 18,277	\$ 75,409	\$ 62,417	\$ 63,722
MAINTENANCE EXPENSE					
5510 Supplies/Material	-	22,700	-	-	-
5515 Outside Services	414	4,000	45	-	-
Sub-total	\$ 414	\$ 26,700	\$ 45	\$ -	\$ -
OPERATING EXPENSE					
5400 Labor	5,923	8,820	20,019	22,787	23,309
5405 Utilities	12,840	16,350	32,250	34,009	36,719
5415 Outside Services	41,829	35,000	31,161	40,580	40,580
5420 Permits and Fees	100	-	133	100	100
Sub-total	\$ 60,692	\$ 60,170	\$ 83,563	\$ 97,476	\$ 100,708
TOTAL EXPENSES	\$ 79,424	\$ 105,147	\$ 159,017	\$ 159,893	\$ 164,430

Line Item Explanations

5400 Labor - Direct labor hours worked by Water Treatment and Production and Water Reclamation personnel to operate and provide preventive maintenance to equipment and facilities at the various Joint Powers Authority tanks, reservoirs, and wells.

5415 Outside Services - Landscaping services.

5420 Permits and Fees - SWRCB annual notice of GW extraction & diversion.

RW System Operations - 751300

Function

To provide operating, preventive maintenance, and repair programs to ensure preservation of Joint Powers Authority (JPA) assets and proper operation of the recycled water distribution system, including water quality review, operation of Supervisory Control and Data Acquisition (SCADA) systems, water usage data collection and storage and other necessary programs.

	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Est Actual	FY 24-25 Budget	FY 25-26 Budget
ADMINISTRATIVE EXPENSE					
7225 Allocated Support Services	6,427	17,196	5,884	9,257	9,376
7226 Allocated Operations Services	3,852	10,696	3,211	4,261	4,422
Sub-total	\$ 10,279	\$ 27,892	\$ 9,095	\$ 13,518	\$ 13,798
MAINTENANCE EXPENSE					
5500 Labor	473	624	-	4,965	5,039
Sub-total	\$ 473	\$ 624	\$ -	\$ 4,965	\$ 5,039
OPERATING EXPENSE					
5400 Labor	3,198	6,760	2,419	6,500	6,500
5420 Permits and Fees	-	100	-	-	-
Sub-total	\$ 3,198	\$ 6,860	\$ 2,419	\$ 6,500	\$ 6,500
SPECIALTY EXPENSE					
5700 SCADA Services	22,341	2,000	-	2,000	2,000
Sub-total	\$ 22,341	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
TOTAL EXPENSES	\$ 36,291	\$ 37,376	\$ 11,514	\$ 26,983	\$ 27,337

Line Item Explanations

5400 Labor - Direct labor hours worked by Water Treatment and Production personnel to operate the distribution system, provide system reporting, and operate the SCADA system as these tasks relate to recycled water.

5500 Labor - Direct labor hours worked by Maintenance Section personnel to provide maintenance and electronic services.

5700 SCADA Services - Labor and materials costs for services provided by Information Systems to maintain the SCADA system.

RW Distribution System - 751700

Function

To provide operating, preventive maintenance, and repair programs to ensure preservation of Joint Powers Authority (JPA) assets and ensure the safe and reliable delivery of recycled water to the two JPA customers, Las Virgenes and Triunfo.

	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Est Actual	FY 24-25 Budget	FY 25-26 Budget
ADMINISTRATIVE EXPENSE					
7225 Allocated Support Services	31,204	71,680	31,839	82,568	87,149
7226 Allocated Operations Services	17,482	44,585	15,732	48,420	48,420
Sub-total	\$ 48,686	\$ 116,265	\$ 47,571	\$ 130,988	\$ 135,569
MAINTENANCE EXPENSE					
5500 Labor	11,763	15,600	8,251	33,888	34,225
5510 Supplies/Material	4,529	8,000	6,545	5,000	5,000
5515 Outside Services	131,581	93,600	257,272	100,000	100,000
5520 Permits and Fees	-	2,000	-	-	-
Sub-total	\$ 147,873	\$ 119,200	\$ 272,068	\$ 138,888	\$ 139,225
OPERATING EXPENSE					
5400 Labor	6,643	6,240	5,008	165,356	170,315
5410 Supplies/Material	1,414	3,300	-	-	-
5415 Outside Services	-	50,000	-	-	-
Sub-total	\$ 8,057	\$ 59,540	\$ 5,008	\$ 165,356	\$ 170,315
TOTAL EXPENSES	\$ 204,616	\$ 295,005	\$ 324,647	\$ 435,232	\$ 445,109

Line Item Explanations

5400 Labor - Direct labor hours charged by Water Treatment and Production employees to perform preventive maintenance work associated with the recycled water distribution system; includes operating, testing, and overhauling recycled water main line valves, blow-offs, and air-vacuum valves.

5410 Supplies/Material - Funds to purchase items needed during minor preventive maintenance tasks within the distribution system.

5415 Outside Services - Funds for raising valve boxes, manhole covers, and maintaining appurtenances.

5500 Labor - Direct labor hours worked by Construction Section personnel to provide maintenance and pipeline location in the recycled water distribution pipeline system.

5510 Supplies/Material - Items required by staff to maintain the recycled water distribution system, such as valves, pipe, slurry backfill, etc. and to purchase materials for emergency repairs.

5515 Outside Services - Hiring of maintenance providers required to assist in maintaining the recycled water distribution system and to provide for emergency repairs as required.

5520 Permits and Fees - Various public works encroachment permits for repairs and inspections required by the cities and other regulatory agencies.

Pure Water Demonstration Project - 751750

Function

The Pure Water Demonstration facility serves to achieve treatment technique validation and research, public outreach and acceptance, and operating training. These are the essential elements of the Pure Water Project Las Virgenes-Triunfo. The facility is utilized for testing that will help in the development of preliminary design efforts for the future full-scale Advanced Water Treatment Facility.

	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Est Actual	FY 24-25 Budget	FY 25-26 Budget
ADMINISTRATIVE EXPENSE					
7225 Allocated Support Services	192,990	244,101	235,351	240,236	240,551
7226 Allocated Operations Services	115,442	151,833	131,851	151,150	151,576
Sub-total	\$ 308,432	\$ 395,934	\$ 367,202	\$ 391,386	\$ 392,127
MAINTENANCE EXPENSE					
5500 Labor	3,226	29,316	529	1,000	1,200
5510 Supplies/Material	19,521	7,500	4,156	5,000	5,000
5515 Outside Services	9,736	100,000	3,524	25,000	25,000
5518 Building Maintenance	15,277	50,000	16,204	25,000	25,000
Sub-total	\$ 47,760	\$ 186,816	\$ 24,413	\$ 56,000	\$ 56,200
OPERATING EXPENSE					
5400 Labor	96,963	130,000	108,219	102,330	102,700
5405 Utilities	31,973	50,100	28,799	32,046	34,468
5410 Supplies/Material	86,910	45,000	59,530	70,000	71,000
5415 Outside Services	104,332	70,000	42,273	70,000	70,000
5425 Consulting Services	-	10,000	-	-	-
Sub-total	\$ 320,178	\$ 305,100	\$ 238,821	\$ 274,376	\$ 278,168
SPECIALTY EXPENSE					
5715 Laboratory Services	95,217	180,000	60,534	72,772	72,772
Sub-total	\$ 95,217	\$ 180,000	\$ 60,534	\$ 72,772	\$ 72,772
TOTAL EXPENSES	\$ 771,587	\$ 1,067,850	\$ 690,970	\$ 794,534	\$ 799,267

Line Item Explanations

5400 Labor - Direct labor hours worked by Water Treatment, Production, and Water Reclamation personnel to operate and provide preventive maintenance to demonstration project equipment.

5405 Utilities - Energy costs to power pumps, filtration, and disinfection processes.

5410 Supplies/Material - Funds to purchase items used during preventative maintenance and demonstration project equipment.

5415 Outside Services - Annual TOC Meter and ICR unit service.

5500 Labor - Direct labor hours worked by Maintenance Section personnel to perform maintenance and repair tasks to pumps, motors, and other equipment and to develop maintenance protocols for full-scale water purification facility.

5510 Supplies/Material - Supplies and materials used by staff for maintenance of the pure water demonstration facility.

Sewers - 751800

Function

To provide sewer maintenance service in those portions of the trunk sewer system which are shared by Las Virgenes Municipal Water District and Triunfo Water and Sanitation District.

	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Est Actual	FY 24-25 Budget	FY 25-26 Budget
ADMINISTRATIVE EXPENSE					
7225 Allocated Support Services	223,605	311,071	258,841	409,882	417,807
7226 Allocated Operations Services	134,894	193,490	147,696	280,651	291,339
Sub-total	\$ 358,499	\$ 504,561	\$ 406,537	\$ 690,533	\$ 709,146
MAINTENANCE EXPENSE					
5500 Labor	93,971	67,600	98,570	122,435	122,441
5510 Supplies/Material	85	10,000	6,179	5,000	5,000
5515 Outside Services	95,161	50,000	26,892	50,000	50,000
Sub-total	\$ 189,217	\$ 127,600	\$ 131,641	\$ 177,435	\$ 177,441
OPERATING EXPENSE					
5400 Labor	50,420	46,800	48,423	100,000	100,000
5405 Utilities	86	200	116,283	125,585	135,632
5410 Supplies/Material	12	-	24	-	-
5420 Permits and Fees	560	500	27,527	35,000	35,000
Sub-total	\$ 51,078	\$ 47,500	\$ 192,257	\$ 260,585	\$ 270,632
TOTAL EXPENSES	\$ 598,794	\$ 679,661	\$ 730,435	\$ 1,128,553	\$ 1,157,219

Line Item Explanations

5400 Labor - Direct labor hours worked by Reclamation Treatment personnel for oversight of sewer system located within the Joint Powers Authority (U-1 Sanitation District) area.

5405 Utilities - Utilities used at the metering stations.

5420 Permits and Fees - Anticipated fees include County of Los Angeles pipeline rental fee and state water board permit fees.

5500 Labor - Direct labor hours worked by maintenance personnel in the Joint Powers Authority sewers located within the Joint Powers Authority (U-1 Sanitation District) area.

5510 Supplies/Material - Items required by staff in maintaining the trunk sewer system including manhole rings and covers.

5515 Outside Services - Funds to hire maintenance providers for emergency clean up and repairs, sewer flow monitoring, line cleaning and video inspection services.

Treatment/Reclamation - 751810

Function

To properly operate and maintain the wastewater treatment process in order to meet regulatory requirements and protect public health.

	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Est Actual	FY 24-25 Budget	FY 25-26 Budget
ADMINISTRATIVE EXPENSE					
7225 Allocated Support Services	2,959,407	3,569,761	3,455,708	3,995,665	4,047,603
7226 Allocated Operations Services	1,785,965	2,230,673	1,987,923	1,186,116	1,231,495
Sub-total	\$ 4,745,372	\$ 5,800,434	\$ 5,443,631	\$ 5,181,781	\$ 5,279,098
MAINTENANCE EXPENSE					
5500 Labor	242,437	139,424	183,814	288,219	294,552
5510 Supplies/Material	334,304	189,000	259,524	240,000	240,000
5515 Outside Services	296,230	148,500	213,565	175,000	175,000
5518 Building Maintenance	104,705	221,800	73,392	50,000	50,000
5530 Capital Outlay	23,256	75,000	-	75,000	75,000
Sub-total	\$ 1,000,932	\$ 773,724	\$ 730,295	\$ 828,219	\$ 834,552
OPERATING EXPENSE					
5400 Labor	1,335,870	1,603,390	1,344,408	1,511,064	1,556,423
5405 Utilities	348,324	616,550	311,465	346,507	370,709
5410 Supplies/Material	1,086,783	592,969	1,140,756	1,338,152	1,130,800
5415 Outside Services	67,232	132,700	65,646	200,000	215,000
5417 Odor Control	56,637	50,000	62,893	55,000	60,000
5420 Permits and Fees	189,850	117,200	199,320	105,000	105,000
5425 Consulting Services	80,447	44,000	61,745	45,000	45,000
5430 Capital Outlay	115,526	125,000	166,538	125,000	125,000
Sub-total	\$ 3,280,669	\$ 3,281,809	\$ 3,352,771	\$ 3,725,723	\$ 3,607,932
RESOURCE CONSERVATION					
6788 District Sprayfield	468,024	302,500	375,965	350,000	350,000
6789 005 Discharge	150	500	221	500	500
Sub-total	\$ 468,174	\$ 303,000	\$ 376,186	\$ 350,500	\$ 350,500
SPECIALTY EXPENSE					
5700 SCADA Services	17,229	68,000	36,845	68,000	68,000
5710 Technical Services	-	4,750	-	-	-
5715 Laboratory Services	228,216	157,000	239,849	308,350	308,350
5725 General Supplies/Small Tools	3,847	-	-	-	-
7202 Allocated Laboratory Expense	573,725	715,404	621,013	653,678	678,322
Sub-total	\$ 823,017	\$ 945,154	\$ 897,707	\$ 1,030,028	\$ 1,054,672
TOTAL EXPENSES	\$ 10,318,164	\$ 11,104,121	\$ 10,800,590	\$ 11,116,251	\$ 11,126,754

Line Item Explanations

5410 Supplies/Material - Includes fuel, sodium bisulfite, aqua ammonia, sodium hypochlorite, chlorine, ferrous chloride and alum totes.

5415 Outside Services - I-green programming (\$40,000), crane services, and pump removal.

5417 Odor Control - Carbon tower media replacement.

5420 Permits and Fees - Tapia NPDES permit R4-2017-0124; Tapia GW permit R4-2018.0125

5425 Consulting Services - Chloride study; 003 discharge rehab.

5515 Outside Services - Landscaping services.

5518 Building Maintenance - Roof repairs from blower replacement.

Treatment/Composting - 751820

Function

To provide for the operation and maintenance of facilities for the conversion of biosolids to a reusable compost product while meeting all state and federal regulatory requirements and the goal of conserving resources.

	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Est Actual	FY 24-25 Budget	FY 25-26 Budget
ADMINISTRATIVE EXPENSE					
7225 Allocated Support Services	2,753,814	2,904,925	2,591,471	3,218,359	3,260,190
7226 Allocated Operations Services	1,670,923	1,807,226	1,475,912	1,459,612	1,515,199
Sub-total	\$ 4,424,737	\$ 4,712,151	\$ 4,067,383	\$ 4,677,971	\$ 4,775,389
MAINTENANCE EXPENSE					
5500 Labor	387,925	784,734	243,878	590,942	597,748
5510 Supplies/Material	313,128	287,000	251,154	250,000	250,000
5515 Outside Services	221,863	114,600	155,483	180,000	180,000
5518 Building Maintenance	55,355	47,700	38,630	65,000	65,000
Sub-total	\$ 978,271	\$ 1,234,034	\$ 689,145	\$ 1,085,942	\$ 1,092,748
OPERATING EXPENSE					
5400 Labor	1,275,493	1,336,170	1,112,580	1,240,751	1,277,935
5405 Utilities	640,820	528,500	615,570	674,641	726,586
5410 Supplies/Material	447,229	433,600	435,828	485,200	497,700
5415 Outside Services	83,693	75,000	-	205,000	210,000
5417 Odor Control	154,465	240,000	18,000	240,000	240,000
5420 Permits and Fees	14,773	11,900	8,258	15,000	15,000
Sub-total	\$ 2,616,473	\$ 2,625,170	\$ 2,190,236	\$ 2,860,592	\$ 2,967,221
SPECIALTY EXPENSE					
5700 SCADA Services	376	28,500	2,125	30,000	30,000
5712 Compost Sales/Use Tax	2,694	4,000	1,818	2,500	2,500
5715 Laboratory Services	23,843	7,400	16,697	11,551	11,551
7202 Allocated Laboratory Expense	18,811	23,456	20,361	21,432	22,240
Sub-total	\$ 45,724	\$ 63,356	\$ 41,001	\$ 65,483	\$ 66,291
TOTAL EXPENSES	\$ 8,065,205	\$ 8,634,711	\$ 6,987,765	\$ 8,689,988	\$ 8,901,649

Line Item Explanations

5410 Supplies/Material - Fuel, Polymer, and Amendment.

5415 Outside Services - Sludge hauling services.

5420 Permits and Fees - SCAQMD permits, LA County Fire CUPA, LA County DPH Operating Permit.

5515 Outside Services - Landscaping services. Repair broken conduit in road. Switchgear testing and maintenance.

5518 Building Maintenance - Roof exhaust fans replacement, roof repairs and door painting around plant.

5715 Laboratory Services - Water and soil quality testing.

Treatment/Centrated Treatment - 751830

Function

To operate the centrated treatment facilities to allow Tapia WRF to meet its effluent nutrient requirements in the NPDES permit. The farm remains available for biosolids injection in emergency conditions.

	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Est Actual	FY 24-25 Budget	FY 25-26 Budget
ADMINISTRATIVE EXPENSE					
7225 Allocated Support Services	20,612	48,850	22,629	29,115	29,492
7226 Allocated Operations Services	21,629	31,056	13,051	29,396	30,502
Sub-total	\$ 42,241	\$ 79,906	\$ 35,680	\$ 58,511	\$ 59,994
MAINTENANCE EXPENSE					
5500 Labor	4,237	3,640	3,763	5,027	5,027
5510 Supplies/Material	7,460	27,000	16,795	25,000	25,000
5515 Outside Services	16,448	12,200	11,428	12,200	12,200
5520 Permits and Fees	-	2,500	-	2,500	2,500
Sub-total	\$ 28,145	\$ 45,340	\$ 31,986	\$ 44,727	\$ 44,727
OPERATING EXPENSE					
5400 Labor	6,405	-	3,517	-	-
5405 Utilities	197,500	52,400	136,549	147,618	159,359
5410 Supplies/Material	1,631	5,300	7,685	500	500
5415 Outside Services	1,500	50,000	-	50,000	50,000
5420 Permits and Fees	114,493	113,000	165,651	125,000	125,000
Sub-total	\$ 321,529	\$ 220,700	\$ 313,402	\$ 323,118	\$ 334,859
SPECIALTY EXPENSE					
5715 Laboratory Services	8,637	5,900	6,155	7,327	7,327
7202 Allocated Laboratory Expense	37,621	46,912	40,722	42,864	44,480
Sub-total	\$ 46,258	\$ 52,812	\$ 46,877	\$ 50,191	\$ 51,807
TOTAL EXPENSES	\$ 438,173	\$ 398,758	\$ 427,945	\$ 476,547	\$ 491,387

Line Item Explanations

5400 Labor - Labor hours for farm operations including centrated treatment and potential biosolids injection.

5410 Supplies/Material - Diesel fuel for use on site.

5420 Permits and Fees - RWQCB permit fees for biosolids injection and SCAQMD permits for the generator, carbon scrubber, and biofilter.

5500 Labor - Labor hours worked by Maintenance Section personnel to provide maintenance services.

5515 Outside Services - Cost of maintenance providers required to assist in building maintenance such as janitor, alarms, trash collection, etc. Other services include compressor maintenance; refuse disposal, pest control and security services.

5715 Laboratory Services - Tapia Laboratory service and outside laboratory service costs are charged to these accounts.

Administration - 751840

Function

To fund general and administrative expenses specific to Joint Powers Authority operations.

	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Est Actual	FY 24-25 Budget	FY 25-26 Budget
ADMINISTRATIVE EXPENSE					
6260 Rental Charge Facility Replacement	287,845	347,660	333,842	324,365	324,365
6516 Other Professional Services	236,770	169,379	251,584	300,000	300,000
6517 Audit Fees	3,930	3,850	4,773	3,850	5,000
6872 Outside Services	122,534	140,000	190,543	305,000	155,000
7135 Earthquake Insurance	152,007	201,392	195,289	230,197	253,217
7135 Property Insurance	208,227	352,004	360,018	424,371	466,809
7203 Allocated Building Maintenance	138,862	105,024	85,105	90,181	91,000
7225 Allocated Support Services	-	145,152	-	8,247	8,354
7226 Allocated Operations Services	51,747	74,918	15,397	86,388	87,061
Sub-total	\$ 1,201,922	\$ 1,539,379	\$ 1,436,551	\$ 1,772,599	\$ 1,690,806
OPERATING EXPENSE					
5400 Labor	310	-	953	-	-
Sub-total	\$ 310	\$ -	\$ 953	\$ -	\$ -
PUBLIC INFORMATION					
6604 Public Education Programs	71,629	43,500	24,196	31,735	31,948
Sub-total	\$ 71,629	\$ 43,500	\$ 24,196	\$ 31,735	\$ 31,948
RESOURCE CONSERVATION					
6785 Watershed Programs	2,250	-	-	-	-
Sub-total	\$ 2,250	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENSES	\$ 1,276,111	\$ 1,582,879	\$ 1,461,700	\$ 1,804,334	\$ 1,722,754

Line Item Explanations

- 6260 Rental Charge Facility Replacement** - Internal charge to set aside funds for future facilities replacement.
- 6516 Other Professional Services** - Federal and State Regulatory Advocacy for securing funding and providing input on regulatory issues, video services for recording board meetings.
- 6517 Audit Fees** - Joint Powers Authority's share of costs related to financial statement audit.
- 6602 School Education Programs** - Wastewater education initiatives, programs and tours. Also includes programs designed to accommodate home-school students.
- 6606 Community Group Outreach** - JPA related publications and community group outreach related to watershed stewardship and NPDES permit, and speaker's bureau expenses.
- 6872 Outside Services** - FY2024/25 - FY2025/26 include \$150,000 for outside firm to provide outreach to bolster public acceptance and inform public of pending construction activity. FY2024/25 includes \$150,000 for Sprayfields Modification Study.
- 7135 Property Insurance** - Property insurance costs directly attributed to JPA operated facilities.



Capital Improvement Program

Las Virgenes - Triunfo Joint Powers Authority

Capital Improvement Project Detail
FY 2024-25 - FY 2025-26

Sanitation					
SCADA System Communications Upgrade-CIP10520					
Project Manager	Nkwenji	Project Description:			
Priority	2	Migration of the existing communication system from a serial radio network to an ethernet based radio network. Provide redundant data paths for uninterrupted communication. Eliminate need to rely on telephone company equipment.			
Project to Date Budget	737,100				
Project to Date Expenditures	73,753				
Carryforward	663,347				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
	LV Share Amount (70.6%)	-	468,323	221,684	1,330,104
	TWSD Share Amount (29.4%)	-	195,024	92,316	553,896
Project Totals		-	663,347	314,000	1,884,000
2,935,100					
Pure Water Project-CIP10635					
Project Manager	Slosser	Project Description:			
Priority	2	The PWP includes construction of an advanced water purification facility (AWPF) to treat tertiary effluent from TWRF for indirect potable reuse, through reservoir water augmentation. New pipelines will convey source water from the recycled water system to the AWPF for treatment, purified water from the AWPF to the Las Virgenes Reservoir for storage, reverse osmosis concentrate for ultimate discharge to the ocean, and residuals to the sewer.			
Project to Date Budget	30,821,536				
Project to Date Expenditures	10,024,133				
Carryforward	20,797,403				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
	LV Share Amount (70.6%)	14,002,081	28,685,048	58,531,696	163,158,318
	TWSD Share Amount (29.4%)	5,830,895	11,945,331	24,374,389	67,944,116
Project Totals		19,832,976	40,630,379	82,906,085	231,102,434
364,663,031					
					Project Offset
					(10,199,637)
					Net Project
					354,463,394
Rancho Las Virgenes Storm Water Diversion-CIP10668					
Project Manager	Hurtado	Project Description:			
Priority	2	Replacement of two storm water diversion structures at the Rancho Las Virgenes Composting Facility. Structures have lifted and need to be addressed. The drainage from the V- ditch goes to a discharge point in Las Virgenes Creek. There is a concern that sludge and/or reclaimed water entering into the V-ditch could enter the creek via the drainage from the V-ditch. An open/close valve should be installed at the drainage area so that operators control the contents of the V-ditch. A sump pump system with discharge piping should also be included so that the contents can be pumped either to the field or offsite.			
Project to Date Budget	175,646				
Project to Date Expenditures	3,746				
Carryforward	171,900				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
	LV Share Amount (70.6%)	-	121,361	-	-
	TWSD Share Amount (29.4%)	-	50,539	-	-
Project Totals		-	171,900	-	-
175,646					
Tapia Tertiary Filter Rehab-CIP10703					
Project Manager	Hurtado	Project Description:			
Priority	2	Tertiary Filters concrete rehabilitation. Approximately 25 locations that require a 1 square foot patching with rebar repair. Replace 45 metal plates (2' X 4') on the filter deck and fix concrete around the plates with proper joint sealer. Also include the repair of an electrical panel in the Filter gallery. Replace existing electric actuators at filter structure with new electric actuators. Program plant control system to function with both remote PLC control of actuators and local actuator control. Upgrade local controls to replace old filter annunciator panels which are currently located on the top deck of the filter structure.			
Project to Date Budget	50,000				
Project to Date Expenditures	0				
Carryforward	50,000				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
	LV Share Amount (70.6%)	279,576	314,876	-	-
	TWSD Share Amount (29.4%)	116,424	131,124	-	-
Project Totals		396,000	446,000	-	-
446,000					

Capital Improvement Project Detail
FY 2024-25 - FY 2025-26 (continued)

Multi Site Security Assessment and Improvement JPA-CIP10724					
Project Manager	Nkwenji	Project Description:			
Priority	2	Security Assessment of various District sites and facilities. This will include access controls and security camera installations and improvements.			
Project to Date Budget	448,200				
Project to Date Expenditures	7,853				
Carryforward	440,347				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		42,115	353,000	353,000	100,647
TWSD Share Amount (29.4%)		17,538	147,000	147,000	41,913
Project Totals		59,653	500,000	500,000	142,560
1,150,413					
Tapia Flow Equalization-CIP10737					
Project Manager	Slosser/Leu	Project Description:			
Priority	1	This project consists of the development of a preliminary design report to evaluate the storage and conveyance of Tapia primary effluent to help store and equalize the diurnal peak flows that Tapia sees between dry and wet weather events. This maximizes effluent available for the AWT and also improves and provides consistent water quality for the feed water to the AWT.			
Project to Date Budget	3,780,000				
Project to Date Expenditures	710				
Carryforward	3,779,290				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	2,668,179	2,350,980	-
TWSD Share Amount (29.4%)		-	1,111,111	979,020	-
Project Totals		-	3,779,290	3,330,000	-
7,110,000					
Concrete Corrosion/Crack Repair-Tapia-CIP10741					
Project Manager	Triplett	Project Description:			
Priority	1	Repair failing concrete at the Tapia Water Reclamation Facility.			
Project to Date Budget	314,000				
Project to Date Expenditures	0				
Carryforward	314,000				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	221,684	-	-
TWSD Share Amount (29.4%)		-	92,316	-	-
Project Totals		-	314,000	-	-
314,000					
Fire Hardening- JPA Facilities-CIP10743					
Project Manager	Korkosz	Project Description:			
Priority	2	Fire hardening strategy for JPA facilities includes preventive measures and protection systems for both internal and external sources of fire. Potential facility improvements include: 1) employing advanced detectors and utilizing a plant fire safety systems; and 2) evaluation and, if feasible, installation of a perimeter fire defense system. Fire Hardening also includes creating larger defensible space around critical structures and providing wider access roads and preventative improvements to facilities.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		186,384	186,384	-	931,920
TWSD Share Amount (29.4%)		77,616	77,616	-	388,080
Project Totals		264,000	264,000	-	1,320,000
1,584,000					
Discharge Point Rehab-CIP10745					
Project Manager	Hurtado	Project Description:			
Priority	1	Evaluate and repair failed 003 Discharge point pipeline (into Malibu Creek). Contract for inspection, an engineering study and a design report to determine the most cost effective means to repair failed 24" potable water pipeline from the Tapia Water Reclamation Facility to Malibu Creek. The pipeline will be used to supply potable supplement to the Malibu Creek during low flow periods. Approximately one (1) mile of pipeline needs to be and preventative improvements to facilities.			
Project to Date Budget	828,080				
Project to Date Expenditures	140,139				
Carryforward	687,941				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	485,686	-	-
TWSD Share Amount (29.4%)		-	202,255	-	-
Project Totals		-	687,941	-	-
828,080					

Capital Improvement Project Detail
FY 2024-25 - FY 2025-26 (continued)

New RAS Wet Well and Pumps-CIP10747					
Project Manager		Project Description:			
Priority	2	Replace RAS wet well and pumps to increase pumping capacity and reliability.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		84,720	84,720	947,452	-
TWSD Share Amount (29.4%)		35,280	35,280	394,548	-
Project Totals		120,000	120,000	1,342,000	-
1,462,000					
Centrate Tank Inspection and Rehabilitation Assesment-CIP10748					
Project Manager	Soderberg	Project Description:			
Priority	2	Tank inspections and recommendations for rehabilitation.			
Project to Date Budget	132,000				
Project to Date Expenditures	46,775				
Carryforward	85,225				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		35,300	95,469	35,300	-
TWSD Share Amount (29.4%)		14,700	39,756	14,700	-
Project Totals		50,000	135,225	50,000	-
232,000					
Tapia Influent Pump Replacement-CIP10749					
Project Manager		Project Description:			
Priority	2	Replacement of two (2) influent pumps with dry pit submersible pumps. Dry pit submersible pumps will improve staff's ability to maintain and improve staff safety when performing maintenance.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	-	70,600	1,175,490
TWSD Share Amount (29.4%)		-	-	29,400	489,510
Project Totals		-	-	100,000	1,665,000
1,765,000					
Tapia Sludge Wet Well Re-Circulation-CIP10752					
Project Manager	Triplett	Project Description:			
Priority	2	The re-circulation (mixing) piping at the Tapia sludge wet wells is corroded and develops leaks. This project replaces this piping.			
Project to Date Budget	112,800				
Project to Date Expenditures	0				
Carryforward	112,800				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		48,855	128,492	-	-
TWSD Share Amount (29.4%)		20,345	53,508	-	-
Project Totals		69,200	182,000	-	-
182,000					
Tapia Air Line Repair-CIP10753					
Project Manager	Soderberg	Project Description:			
Priority	1	The air line which conveys compressed air to the treatment process has leaks which not only allow air to escape, but also allow contaminants to enter into the pipeline and potentially the air diffusers. A large portion of this line was repaired, however a section of the pipeline was not addressed. This section needs to be addressed to stop leakage and protect the diffuser membranes.			
Project to Date Budget	330,000				
Project to Date Expenditures	0				
Carryforward	330,000				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	232,980	-	-
TWSD Share Amount (29.4%)		-	97,020	-	-
Project Totals		-	330,000	-	-
330,000					

Capital Improvement Project Detail
FY 2024-25 - FY 2025-26 (continued)

Trunk Sewer System Improvements-CIP10756					
Project Manager	Korkosz	Project Description:			
Priority	2	Annual program to replace or rehabilitate trunk sewer system components based on CCTV, condition assessment & SSMP, end of useful life, or obsolescence.			
Project to Date Budget	501,600				
Project to Date Expenditures	37,802				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		465,960	465,960	465,960	4,384,260
TWSD Share Amount (29.4%)		194,040	194,040	194,040	1,825,740
Project Totals		660,000	660,000	660,000	6,210,000
					7,530,000

Tapia Secondary Clarifier Rehabilitation-CIP10794					
Project Manager	Soderberg	Project Description:			
Priority	1	Repair the secondary clarifiers. The current launders are leaking and need to have the wall seal repaired. Replacement on the inlet diffusers and skimming tubes is also necessary as they are corroded and leaking. Recaulking the expansion joints and structural repairs to catwalks are needed as they are separating from the wall.			
Project to Date Budget	847,000				
Project to Date Expenditures	113,118				
Carryforward	733,882				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		211,800	729,921	70,600	-
TWSD Share Amount (29.4%)		88,200	303,961	29,400	-
Project Totals		300,000	1,033,882	100,000	-
					1,247,000

Tapia Effluent Pump Station Rehabilitation-CIP10795					
Project Manager	Leu	Project Description:			
Priority	3	Increase reliability and safety of electrical feed as well as upgrade motor starting capabilities and pumps.			
Project to Date Budget	1,290,028				
Project to Date Expenditures	0				
Carryforward	1,290,028				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	910,760	-	-
TWSD Share Amount (29.4%)		-	379,268	-	-
Project Totals		-	1,290,028	-	-
					1,290,028

Tapia Control Building Improvements-CIP10796					
Project Manager	Hurtado	Project Description:			
Priority	2	The control building at Tapia is aging and in need of significant repairs, remodeling, and other improvements.			
Project to Date Budget	841,380				
Project to Date Expenditures	239,260				
Carryforward	602,120				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	425,097	-	-
TWSD Share Amount (29.4%)		-	177,023	-	-
Project Totals		-	602,120	-	-
					841,380

JPA Condition Assessment and Rehabilitation Planning-CIP10797					
Project Manager	Korkosz/Leu	Project Description:			
Priority	2	Hire engineering firm to assess all electrical systems and make recommendations on necessary rehab or replacement of switch gear, VFD's transformers, switching, etc.			
Project to Date Budget	100,000				
Project to Date Expenditures	783				
Carryforward	99,217				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	70,047	-	-
TWSD Share Amount (29.4%)		-	29,170	-	-
Project Totals		-	99,217	-	-
					100,000

Capital Improvement Project Detail
FY 2024-25 - FY 2025-26 (continued)

Centrifuge Controls Upgrade-CIP10798					
Project Manager	Korkosz	Project Description:			
Priority	1	Rancho centrifuge controls need replacement. Replacement would improve operational functionality and efficiency.			
Project to Date Budget	527,300				
Project to Date Expenditures	0				
Carryforward	527,300				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	372,274	-	-
TWSD Share Amount (29.4%)		-	155,026	-	-
Project Totals		-	527,300	-	-
					527,300
Rancho Reliability Improvements-CIP10799					
Project Manager	Rabaja	Project Description:			
Priority	2	Replace or rehabilitate facilities and equipment at the Rancho facility based on failure, beyond useful life, or obsolescence. Specific projects are identified for each fiscal year.			
Project to Date Budget	132,000				
Project to Date Expenditures	293,223				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		199,092	199,092	205,093	932,273
TWSD Share Amount (29.4%)		82,908	82,908	85,407	388,227
Project Totals		282,000	282,000	290,500	1,320,500
					1,893,000
Tapia Water Reclamation Facility Improvements-CIP10800					
Project Manager	Brill	Project Description:			
Priority	2	Replace or rehabilitate facilities and equipment at the Tapia facility based on failure, beyond useful life, or obsolescence. Specific projects are identified for each fiscal year.			
Project to Date Budget	132,000				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		93,192	93,192	93,192	559,152
TWSD Share Amount (29.4%)		38,808	38,808	38,808	232,848
Project Totals		132,000	132,000	132,000	792,000
					1,056,000
Tapia Aluminum Sulfate Tank Replacement-CIP10801					
Project Manager	Hurtado	Project Description:			
Priority	1	Replace aging sodium bisulfite tank that is leaking. Project includes feed pump and delivery pipeline.			
Project to Date Budget	832,500				
Project to Date Expenditures	74,842				
Carryforward	757,658				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	534,907	-	-
TWSD Share Amount (29.4%)		-	222,751	-	-
Project Totals		-	757,658	-	-
					832,500
Malibou Lake Siphon Project-CIP10803					
Project Manager	Leu	Project Description:			
Priority	1	Repair Malibou Lake Siphon to address inflow and infiltration at the site.			
Project to Date Budget	4,967,164				
Project to Date Expenditures	756,595				
Carryforward	4,210,569				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (28.93%)		72,325	1,290,443	-	-
TWSD Share Amount (71.07%)		177,675	3,170,126	-	-
Project Totals		250,000	4,460,569	-	-
					5,217,164

Capital Improvement Project Detail
FY 2024-25 - FY 2025-26 (continued)

Rancho Las Virgenes - New Flare-CIP10804					
Project Manager	Hurtado	Project Description:			
Priority	1	Design and install a new larger flare that can handle all of the digester gas flow (over 100 scfm). The current flare, which has a limited capacity of 75 scfm will remain in place to provide redundancy. The current flare does not have the capacity to dispose of all of the digester gas.			
Project to Date Budget	705,000				
Project to Date Expenditures	37,851				
Carryforward	667,149				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	471,007	-	1,059,000
TWSD Share Amount (29.4%)		-	196,142	-	441,000
Project Totals		-	667,149	-	1,500,000
					2,205,000
Grit Chamber Mixing System Replacement-CIP10805					
Project Manager	Leu	Project Description:			
Priority	3	Replace grit chamber mixing system with a more efficient mixing system.			
Project to Date Budget	198,000				
Project to Date Expenditures	0				
Carryforward	198,000				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	139,788	-	-
TWSD Share Amount (29.4%)		-	58,212	-	-
Project Totals		-	198,000	-	-
					198,000
Rancho Las Virgenes SCADA Improvements-CIP10807					
Project Manager	Nkwenji	Project Description:			
Priority	2	Upgrade Process Control and Instrumentation System (PCIS) at Rancho. Rancho's PLC and HMI systems are inconsistent with current District Standards for Operational Technology.			
Project to Date Budget	1,119,000				
Project to Date Expenditures	595,110				
Carryforward	523,890				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	369,866	-	-
TWSD Share Amount (29.4%)		-	154,024	-	-
Project Totals		-	523,890	-	-
					1,119,000
Tapia Flood Wall Improvements-CIP10813					
Project Manager	Leu	Project Description:			
Priority	2	Hydraulic analysis of Malibu Creek and its flooding effects at Tapia. This study will also include the analysis of the new Malibu Canyon Bridge from LA County Public Works, effects of flooding with the future removal of Rindge Dam, and analysis of potential floodwall for Tapia.			
Project to Date Budget	198,000				
Project to Date Expenditures	0				
Carryforward	198,000				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	139,788	-	-
TWSD Share Amount (29.4%)		-	58,212	-	-
Project Totals		-	198,000	-	-
					198,000
Rancho Distribution Screw Conveyor #1-CIP10818					
Project Manager	Soderberg	Project Description:			
Priority	2	Replacement of the trough and shaftless screw conveyor in the reactor building.			
Project to Date Budget	371,178				
Project to Date Expenditures	57,304				
Carryforward	313,874				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	221,595	-	-
TWSD Share Amount (29.4%)		-	92,279	-	-
Project Totals		-	313,874	-	-
					371,178

Capital Improvement Project Detail
FY 2024-25 - FY 2025-26 (continued)

Pavement Restoration Tapia-CIP10836					
Project Manager	Korkosz	Project Description:			
Priority	3	Pavement restoration/slurry seal at Tapia.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		304,992	304,992	-	-
TWSD Share Amount (29.4%)		127,008	127,008	-	-
Project Totals		432,000	432,000	-	-
Tapia and Rancho Fire Alarm Replacement-CIP10837					
Project Manager	Korkosz	Project Description:			
Priority	1	Replace Fire alarm panel due to obsolescence and compatibility with VOIP.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	-	7,060	105,900
TWSD Share Amount (29.4%)		-	-	2,940	44,100
Project Totals		-	-	10,000	150,000
					160,000
Tapia Primary Clarifiers Rehabilitation-CIP10838					
Project Manager	Hurtado	Project Description:			
Priority	3	Tapia primary clarifier covers 1-5 replacement. Existing covers are FRP roof covers.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		52,950	52,950	1,175,490	-
TWSD Share Amount (29.4%)		22,050	22,050	489,510	-
Project Totals		75,000	75,000	1,665,000	-
					1,740,000
Tapia Sulzer Blower Check Valve Replacement-CIP10839					
Project Manager	Hurtado	Project Description:			
Priority	2	Sulzer blower check valve failed. Remove check valve, install actuator on butterfly valve. Sulzer high speed unit replacement requires crane rental for roof removal. Coordinate roof repairs with hatch removal.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		69,894	69,894	-	-
TWSD Share Amount (29.4%)		29,106	29,106	-	-
Project Totals		99,000	99,000	-	-
					99,000
Tapia Tertiary Filter Influent Valve/Backwash Control Replacement-CIP10840					
Project Manager	Hurtado	Project Description:			
Priority	2	Filter influent valve (12) redesign and replacement. Include baffle replacement. Backwash controls upgrade.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		17,650	17,650	205,022	-
TWSD Share Amount (29.4%)		7,350	7,350	85,378	-
Project Totals		25,000	25,000	290,400	-
					315,400

Capital Improvement Project Detail
FY 2024-25 - FY 2025-26 (continued)

Tapia Bisulfite Line Replacement-CIP10841					
Project Manager	Hurtado	Project Description:			
Priority	3	Trench from the chemical building to the Tapia Effluent Pump Station to replace existing bisulfite chemical line and install a second chemical line for the purpose of dechlorinating TMDL and REW at the same time.			
Project to Date Budget	0	Currently, only one pathway can be dechlorinated. When TMDL is online, it will take priority as a regulatory requirement to dechlorinate for creek discharge.			
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		14,120	14,120	167,322	-
TWSD Share Amount (29.4%)		5,880	5,880	69,678	-
Project Totals		20,000	20,000	237,000	-
257,000					
Tapia Group Seating-CIP10842					
Project Manager	Hurtado	Project Description:			
Priority	3	Seating area for school groups and tours to gather during a guided tour of Tapia.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		10,590	10,590	139,788	-
TWSD Share Amount (29.4%)		4,410	4,410	58,212	-
Project Totals		15,000	15,000	198,000	-
213,000					
Tapia Generator Replacement-CIP10843					
Project Manager	Hurtado	Project Description:			
Priority	2	Tapia generators due for replacement. This will be a long term project requiring an RFP for design, SCAQMD permitting (2yrs), selection of new generators, and construction. Lead time on generators is upward of 18 months.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Carryforward	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	-	105,900	4,130,100
TWSD Share Amount (29.4%)		-	-	44,100	1,719,900
Project Totals		-	-	150,000	5,850,000
6,000,000					
Rancho Dust Collector Retrofit-CIP10844					
Project Manager	Leu	Project Description:			
Priority	2	Upsize the airlock for the Rancho dust collector.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		46,596	46,596	-	-
TWSD Share Amount (29.4%)		19,404	19,404	-	-
Project Totals		66,000	66,000	-	-
66,000					
Rancho Boiler Replacement-CIP10845					
Project Manager	Hurtado	Project Description:			
Priority	2	New boiler and digester gas scrubber. Design needed to size evaluate scrubber options, select suitable manufacturer, put together plans and specs for construction. Realign piping for new boiler, scrubber. Refurbish existing boiler for redundancy. SCAQMD permit for new boiler.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		425,718	425,718	-	-
TWSD Share Amount (29.4%)		177,282	177,282	-	-
Project Totals		603,000	603,000	-	-
603,000					

Capital Improvement Project Detail
FY 2024-25 - FY 2025-26 (continued)

Rancho Control Building Improvements-CIP10846					
Project Manager	Hurtado	Project Description:			
Priority	2	Cabinets and appliances in kitchen and lunchroom need replacement.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		36,147	36,147	-	-
TWSD Share Amount (29.4%)		15,053	15,053	-	-
Project Totals		51,200	51,200	-	-
					Project Total
					51,200

Rancho Dewatering-Reactor Building Patio Cover-CIP10847					
Project Manager	Hurtado	Project Description:			
Priority	2	Protection from rain needed over sludge hauling truck. Awning or patio cover to extend over the truck dump hopper between dewatering building and reactor building.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		10,590	10,590	46,596	-
TWSD Share Amount (29.4%)		4,410	4,410	19,404	-
Project Totals		15,000	15,000	66,000	-
					Project Total
					81,000

Rancho Metering Bin Replacement-CIP10848					
Project Manager	Hurtado	Project Description:			
Priority	2	Amendment Metering Bin and Recycle Metering Bin Rehabilitation/Replacement. Assessment of the metering bins to establish a basis for design. Design for the replacement or rehabilitation of the bins. Include motors, screw conveyors, bucket elevator, control system upgrades, new steel bins or new coatings, and other mechanical and structural components.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		17,650	17,650	88,250	1,724,052
TWSD Share Amount (29.4%)		7,350	7,350	36,750	717,948
Project Totals		25,000	25,000	125,000	2,442,000
					Project Total
					2,592,000

Sanitation Summary

	FY 2024-25	FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)	Carryforward	Appropriations	Budget	Appropriations	Appropriations
LV Share Amount	24,758,538	16,728,297	41,486,835	65,280,985	179,591,217
TWSD Share Amount	12,795,402	7,113,732	19,909,134	27,185,000	74,787,277
Project Totals	37,553,940	23,842,029	61,395,969	92,465,985	254,378,494

Recycled Water

Recycled Water Tank Rehabilitation-Parkway Tank-CIP10849					
Project Manager	Soderberg	Project Description:			
Priority	3	Rehabilitation of the Parkway Tank.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Recycled Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		423,886	423,886	372,768	-
TWSD Share Amount (29.4%)		176,519	176,519	155,232	-
Project Totals		600,405	600,405	528,000	-
					Project Total
					1,128,405

Recycled Water Tank Rehabilitation-Indian Hills-CIP10850					
Project Manager	Soderberg	Project Description:			
Priority	3	Rehabilitation of the Indian Hills Tank.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Recycled Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	-	669,288	404,369
TWSD Share Amount (29.4%)		-	-	278,712	168,391
Project Totals		-	-	948,000	572,760
					Project Total
					1,520,760

Capital Improvement Project Detail
FY 2024-25 - FY 2025-26 (continued)

Reclaimed Valve Box Raising and Repairs-CIP10851					
Project Manager	Johnson	Project Description:			
Priority	1	Raising and repairs of reclaimed valve boxes to ensure safety.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Recycled Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		35,300	35,300	-	-
TWSD Share Amount (29.4%)		14,700	14,700	-	-
Project Totals		50,000	50,000	-	-
					Project Total
					50,000

Upgrade Wireless Communications Backhaul System (RW)-CIP10852					
Project Manager	Nkwenji	Project Description:			
Priority	2	District Wireless Backhaul System - Upgrade to ethernet based system - Recycled Water Facilities			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Recycled Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		49,420	49,420	211,800	-
TWSD Share Amount (29.4%)		20,580	20,580	88,200	-
Project Totals		70,000	70,000	300,000	-
					Project Total
					370,000

Recycled Water Summary

	FY 2024-25	FY 2024-25	FY 2024-25	FY 2025-26	Future Year
	Carryforward	Appropriations	Budget	Appropriations	Appropriations
Recycled Water Replacement					
LV Share Amount	-	508,606	508,606	1,253,856	404,369
TWSD Share Amount	-	211,799	211,799	522,144	168,391
Project Totals	-	720,405	720,405	1,776,000	572,760

GRAND TOTAL CIP

	FY 2024-25	FY 2024-25	FY 2024-25	FY 2025-26	Future Year
	Carryforward	Appropriations	Budget	Appropriations	Appropriations
LVMWD Share Amount	24,758,538	17,236,903	41,995,441	66,534,841	404,369
TWSD Share Amount	12,795,402	7,325,531	20,120,933	27,707,144	179,591,217
Project Totals	37,553,940	24,562,434	62,116,374	94,241,985	179,995,585

