



Las Virgenes – Triunfo Joint Powers Authority
4232 Las Virgenes Road, Calabasas, CA 91302
818.251.2100



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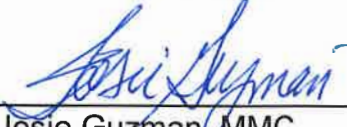
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**Call and Notice of Special Meeting of the Governing Board of the
Las Virgenes – Triunfo Joint Powers Authority**

A Special Meeting of the Governing Board of the Las Virgenes – Triunfo Joint Powers Authority (JPA) is hereby called, and notice of said Special Meeting is hereby given for **5:00 p.m. on Monday, May 13, 2024**, at Las Virgenes Municipal Water District, 4232 Las Virgenes Road, Calabasas, California 91302, to consider the following:

1. Call to Order
2. Special Meeting of May 13, 2024 (see attached agenda)
3. Adjourn

By Order of the Board of Directors
JAY LEWITT, Chair



Josie Guzman, MMC
Deputy Secretary

Dated: May 8, 2024

Jay Lewitt
Chair, Las Virgenes-Triunfo
Joint Powers Authority
President, Las Virgenes Municipal Water District
Board of Directors

James Wall
Vice Chair, Las Virgenes-Triunfo
Joint Powers Authority
Chair, Triunfo Water & Sanitation District
Board of Directors

LAS VIRGENES TRIUNFO JOINT POWERS AUTHORITY
Las Virgenes Municipal Water District Board Room, 4232 Las Virgenes Road,
Calabasas, CA 91302

AGENDA
JOINT POWERS AUTHORITY - SPECIAL MEETING
MONDAY, MAY 13, 2024 – 5:00 PM

PUBLIC PARTICIPATION: The public may join this meeting virtually or attend in person in the Board Room. Teleconference participants will be muted until recognized at the appropriate time by the Chair. To join via teleconference, please use the following Webinar ID:

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For members of the public wishing to address the Board during Public Comment or during a specific agenda item, please press "Raise Hand" if you are joining via computer; or press *9 if you are joining via phone; or inform the Executive Assistant/Clerk of the Board if attending in person.

Members of the public can also access and request to speak at meetings live on-line, with audio and limited video, at www.lvmwd.com/livestream. To ensure distribution of the agenda, please submit comments 24 hours prior to the day of the meeting. Those comments, as well as any comments received during the meeting, will be distributed to the members of the Board of Directors and will be made part of the official public record of the meeting. Contact Josie Guzman, Executive Assistance/Clerk of the Board, at (818) 251-2123 or jguzman@lvmwd.com with any questions.

ACCESSIBILITY: If requested, the agenda and backup materials will be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in the implementation thereof. Any person who requires a disability-related modification or accommodation, in order to attend or participate in a meeting, including auxiliary aids or services, may request such reasonable modification or accommodation by contacting the Executive Assistant/Clerk of the Board by telephone at (818) 251-2123 or via email to jguzman@lvmwd.com at least 48 hours prior to the meeting.

Members of the public wishing to address the Board of Directors are advised that a statement of Public Comment Protocols is available from the Clerk of the Board. Prior to speaking, each speaker is asked to review these protocols, complete a speakers' card, and hand it to the Clerk of the Board. Speakers will be recognized in the order the cards are received. A live webcast of the meeting will be available at LVMWD.com. Also, a web-based version of the speaker card is available for those who would like to submit written comments electronically or request to make public comment by telephone during the meeting.

PLEDGE OF ALLEGIANCE

- 1. **CALL TO ORDER AND ROLL CALL**
- 2. **APPROVAL OF AGENDA**
- 3. **PUBLIC COMMENTS**

Members of the public may now address the Board of Directors ON MATTERS NOT APPEARING ON THE AGENDA, but within the jurisdiction of the Board. No action shall be taken on any matter not appearing on the agenda unless authorized by Subdivision (b) of Government Code Section 54954.2.

- 4. **CONSENT CALENDAR**

Matters listed under the Consent Calendar are considered to be routine, non-controversial and normally approved with one motion. If discussion is requested by a member of the Board on any Consent Calendar item, or if a member of the public wishes to comment on any item, that item will be removed from the Consent Calendar for separate action.

- 4.A **Minutes: Special Meeting of April 8, 2024 (Pg. 5)**
Approve.
- 4.B **Statement of Revenues, Expenses and Changes in Net Position: March 2024 (Pg. 13)**
Receive and file the Statement of Revenues, Expenses and Changes in Net Position for the period ending on March 31, 2024.

- 5. **ILLUSTRATIVE AND/OR VERBAL PRESENTATION AGENDA ITEMS**

- 5.A **State and Federal Legislative Update (Pg. 27)**
- 5.B **Pure Water Project Las Virgenes-Triunfo: Update (Pg. 76)**

- 6. **ACTION ITEMS**

- 6.A **Fiscal Years 2024-26 Proposed Biennial Budget (Pg. 80)**
Review and provide feedback on the Fiscal Years 2024-26 Proposed Biennial Budget.

7. **BOARD COMMENTS**

8. **ADMINISTERING AGENT/GENERAL MANAGER REPORT**

9. **FUTURE AGENDA ITEMS**

10. **PUBLIC COMMENTS**

Members of the public may now address the Board of Directors ON MATTERS NOT APPEARING ON THE AGENDA, but within the jurisdiction of the Board. No action shall be taken on any matter not appearing on the agenda unless authorized by Subdivision (b) of Government Code Section 54954.2.

11. **ADJOURNMENT**

Pursuant to Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and applicable federal rules and regulations, requests for a disability-related modification or accommodation, including auxiliary aids or services, in order to attend or participate in a meeting, should be made to the Executive Assistant/Clerk of the Board in advance of the meeting to ensure availability of the requested service or accommodation. Notices, agendas, and public documents related to the Board meetings can be made available in appropriate alternative format upon request.

**LAS VIRGENES – TRIUNFO
JOINT POWERS AUTHORITY
MINUTES
SPECIAL MEETING**

5:00 PM

April 8, 2024

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance to the Flag was led by Jane Nye.

1. CALL TO ORDER AND ROLL CALL

The meeting was called to order at **5:00 p.m.** by Chair Jay Lewitt in the Board Room at Triunfo Water & Sanitation District headquarters at 370 N. Westlake Boulevard, Westlake Village, California, 91362. Josie Guzman, Clerk of the Board, conducted the roll call.

Present: Directors Caspary, Coradeschi, Jarecky, Lewitt, Nye, Polan, Shapiro, Tjulander, and Wall

Absent: Burns

2. APPROVAL OF AGENDA

Director Caspary moved to approve the agenda. Motion seconded by Director Wall. Motion carried 9-0 by the following vote:

AYES: Caspary, Coradeschi, Jarecky, Lewitt, Nye, Polan, Shapiro, Tjulander, Wall

NOES: None

ABSTAIN: None

ABSENT: Burns

3. PUBLIC COMMENTS

Brad Halpern, City Councilmember from the City of Westlake Village, commented regarding the proposed design for the Advanced Water Purification Facility. He stated that although he initially believed the rendering was a good design, he suggested a modernized design that would blend with the Cities of Agoura Hills and Westlake Village.

4. CONSENT CALENDAR

A Minutes: Regular Meeting of March 4, 2024: Approve

B Statement of Revenues, Expenses, and Changes in Net Position: February 2024.

Receive and file the Statement of Revenues, Expenses, and Changes in Net Position for the period ending on February 29, 2024.

C Heal the Bay’s “Bring Back the Beach” Event: Attendance

Authorize one Board Member from each agency and the Administering Agent/General Manager to attend the Heal the Bay “Bring Back the Beach” event at a cost of \$750 per person.

D Tapia Summer Season TMDL Compliance and Meter Replacement Project: Final Acceptance

Authorize the Administering Agent/General Manager to approve Scope Change No. 7, in the amount of \$31,693, with Stantec Consulting Services, Inc., for additional professional services and execute a Notice of Completion and have the same recorded; waive liquidated damages associated with delays during construction; and in the absence of claims from subcontractors and others, release the retention, in the amount of \$150,970.91, 30-calendar days after filing the Notice of Completion for the Tapia Summer Season TMDL Compliance and Meter Replacement Project.

E Tapia Water Reclamation Facility Channel No. 2 and Selector Channel Walls Infill Project: Final Acceptance

Re-appropriate funding from CIP Job No. 10795 – Final Effluent Pump Station Rehabilitation Project, in the amount of \$78,836.13, to CIP Job No. 10809 – Tapia Water Reclamation Facility Channel No. 2 and Selector Channel Walls Infill Project.

Director Polan moved to approve the Consent Calendar. Motion seconded by Director Coradeschi. Motion carried 9-0 by the following vote:

AYES: Caspary, Coradeschi, Jarecky, Lewitt, Nye, Polan, Shapiro, Tjulander, Wall

NOES: None

ABSTAIN: None

ABSENT: Burns

5. ILLUSTRATIVE AND/OR VERBAL PRESENTATION AGENDA ITEMS

A Recognition of Director Janna Orkney’s Service to the Las Virgenes – Triunfo Joint Powers Authority

Vice Chair Wall read from the proclamation recognizing Former JPA Director Janna Orkney for her 17 years of service on the Las Virgenes-Triunfo Joint Powers Authority. He expressed his appreciation for Director Orkney's service, and wished her well in her future endeavors.

Former Director Orkney thanked the Board, and acknowledged the Board for its accomplishments and leadership to address water supply in California and for its customers.

B Welcome TWSD Director Carl Jarecky to the JPA Board of Directors

Chair Lewitt welcomed TWSD Director Carl Jarecky to the JPA Board of Directors.

Director Jarecky stated that it was an honor and a privilege to serve on the JPA Board, and that he was looking forward to working with the Board.

C State and Federal Legislative Update

Lowry Crook, federal lobbyist for the JPA with Best Best & Krieger LLP (BBK), reported that the federal government approved the Fiscal Year 2024 funding. He stated that the U.S. Environmental Protection Agency (EPA) would soon release its proposed maximum contamination levels (MCLs) regulations for per- and polyfluoroalkyl substances (PFAS) under the Safe Drinking Water Act. He also stated that the Senate Environment and Public Works Committee held a hearing on exempting passive receivers, such as water utilities, from liability for PFAS under the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA). He noted that environmental groups and the chemical industry were lobbying against an exemption. He responded to a question regarding opposition to proposed exemptions by stating that there was concern with setting a precedent for CERCLA liability, and other industries that are not public agencies might request an exemption. He also responded to a question regarding concern regarding whether discharge from wastewater treatment plants might be considered as hazardous waste by stating that he believed the current method filters out much of the PFAS, and there would be reductions in the course of regular treatment.

Syrus Devers, state lobbyist for the JPA with Syrus Devers Advocacy LLC, presented the report. He stated that it appeared there was much focus on administrative process bills, such as eliminating fees on building permits and development fees, and although water districts would be affected, they were not the target. He noted that there continued to be opposition to SB 937 (Wiener) Development Projects, Permits and Other Entitlements, Fees and Charges, and to SB 1210 (Skinner) New Housing Construction, Electrical, Gas, Sewer, and Water Service, Service Connection Information. He also noted that Tribal Water Rights were emerging as a large issue. He stated that the ACWA Legislative Symposium would be held on April 10th, and he would schedule meetings with the attending

Board Members and staff to discuss the Delta Conveyance, Pure Water Project Las Virgenes-Triunfo, bond bills, and PFAS. He also reported that the Department of Water Resources released the results of fish deaths at the Tracy Pumping Plant following the end of the rain year, which showed double the allowable fish deaths. He stated that this could have rippling effects for the effort to move excess water from atmospheric rivers into the State Water Project for storage in various places, which could give fodder to opponents. However, the Delta Conveyance would have a positive impact with the dual system to move water to the pumps. He provided an update regarding the \$15 to \$16 billion climate resiliency bond, and stated that there could be as much as a 50 percent reduction in the proposed bond. He also stated that he would monitor to ensure priority for infrastructure projects.

D Pure Water Project Las Virgenes-Triunfo: Update

Oliver Slosser, Engineering Program Manager, presented the report and noted that the 1211 permit application to discharge water to Malibu Creek completed the 30-day public review process with no protests received. He also reported that confirmation of the Build America Buy America (BABA) Act waiver was received for the Water Infrastructure Finance and Innovation Act (WIFIA) funding application, and the overall score for the State Revolving Fund (SRF) application was increased based on project readiness, which would increase the chance of securing SRF funding. He noted that the MWD One Water and Stewardship Committee considered the Local Resources Program application and voted unanimously in favor. He stated that the application would be considered by the entire MWD Board. He also reported that the executed progressive design build contract was sent to the Walsh Team, and a kickoff meeting would be held later in the week.

E Presentation of Wildlife on the Watershed

Jeremy Wolf, Legislative Program Manager, noted that the National Wildlife Federation installed wildlife camera traps at no cost throughout JPA-owned properties to monitor wildlife movement. He presented a PowerPoint presentation showing photographs of various wildlife, and people, accessing the sprayfields and sprayfields culverts, solar field, wildlife corridors, Tapia Water Reclamation Facility, Morrison Tank, and Reservoir 2.

A discussion ensued regarding the contractor maintaining fencing to keep hikers off these areas, and pest management using the ecosystem and natural predation.

6. ACTION ITEMS

A Dye Tracer Study for Las Virgenes Reservoir: Award

Accept the proposed from Coastal Observing Research and Development Center, and authorize the Administering Agent/General Manager to execute

a professional services agreement, in the amount of \$305,100, for the completion of a dye-tracer study in the Las Virgenes Reservoir to support the permitting process for future operation of the Pure Water Project Las Virgenes-Triunfo.

Oliver Slosser, Engineering Program Manager, presented the report.

Director Coradeschi moved to approve Item 6A. Motion seconded by Director Shapiro.

Mr. Slosser responded to questions regarding the timeline of the study and coordination with OceanWell's deep water life protection filtration system testing at Las Virgenes Reservoir.

Motion carried 9-0 by the following vote:

AYES: Caspary, Coradeschi, Jarecky, Lewitt, Nye, Polan, Shapiro, Tjulander, Wall
NOES: None
ABSTAIN: None
ABSENT: Burns

B Annual Delivery and Supply of Shaftless Screws and Liners: Award

Accept the bid from Austin-Mac, Inc. and authorize the Administering Agent/General Manager to approve a one-year purchase order, in the amount of \$150,000, with four one-year renewal options, for the annual supply and delivery of the shaftless screws and liners.

John Soderberg, Associate Engineer, presented the report and read the corrected recommendation that the Board accept the bid from Austin-Mac, Inc., and authorize the Administering Agent/General Manager to approve a one-year purchase order, in the amount of \$150,000, with four one-year renewal options, using an inflationary factor of three percent per year, for the annual supply and delivery of the shaftless screws and liners.

Director Coradeschi moved to approve Item 6B. Motion seconded by Director Tjulander.

Mr. Soderberg responded to questions regarding the custom-made screw conveyors and the difference in the bids received.

Motion carried 9-0 by the following vote:

AYES: Caspary, Coradeschi, Jarecky, Lewitt, Nye, Polan, Shapiro, Tjulander, Wall
NOES: None
ABSTAIN: None

ABSENT: Burns

C Pure Water Project Las Virgenes-Triunfo: Discussion of Architectural Theme for Advanced Water Purification Facility

Review and provide feedback on the architectural theme for the Advanced Water Purification Facility.

Oliver Slosser, Engineering Program Manager, presented the report.

Administering Agent/General Manager David Pedersen stated that staff was seeking the Board's input prior to advancing with the architectural design of the project. He noted that important stakeholders included the City of Agoura Hills, neighboring communities, and the broader customer base, who would also provide input on the design. He stated that the substance of the architectural elements should balance in form, function, and cost.

Eric Schlageter, Principal Engineer, responded to a question regarding the proposed cost of the building by stating that he would need to bring back details; however, the estimate for the core building was between \$40 to \$60 million.

A discussion ensued regarding obtaining photographs of buildings from the surrounding areas and conforming to the Ladyface Mountain Specific Plan.

Director Polan stated that he previously expressed his concern with the proposed building design, and he suggested creating a different mission statement for a more attractive building. He also suggested the Board consider having an architectural design competition.

A discussion ensued regarding concern with opening a design competition due to unknown cost, sharing photographs of different styles of buildings at a future Board workshop, and ensuring conformance with the Ladyface Mountain Specific Plan,

7. BOARD COMMENTS

Chair Lewitt welcomed Director Jarecky to the JPA Board.

Director Polan noted that he had also proposed including community spaces in the new Advanced Water Purification Facility.

8. ADMINISTERING AGENT/GENERAL MANAGER REPORT

Administering Agent/General Manager David Pedersen reported that staff would provide information on the Pure Water Project Las Virgenes-Triunfo and provide samples of pure water at the *Great Race of City of Agoura Hills* on April 13th. He reminded the Board that the next JPA meeting would be held on May 13th at the

LVMWD Board Room. He also reported that the MWD Board would be considering the Local Resources Program (LRP) application for the Pure Water Project Las Virgenes-Triunfo on April 9th. He noted that Chair Lewitt spoke in support of the LRP application at the MWD One Water and Stewardship Committee Meeting, which received a unanimous vote to recommend approval to the MWD Board. He also reported that the creek avoidance period would begin on April 15th, and discharge to Malibu Creek from the Tapia Water Reclamation Facility (Tapia) would be prohibited. He noted that Southern California Edison would have a maintenance shutdown on April 15th and 16th, and Tapia would run on the backup generators during that time.

9. FUTURE AGENDA ITEMS

None.

10. INFORMATION ITEMS

A Annual Supply and Delivery of Polymer: Award

11. PUBLIC COMMENTS

None.

12. ADJOURNMENT

Seeing no further business to come before the Board, the meeting was duly adjourned at **6:54 p.m.**

Jay Lewitt, Chair

ATTEST:

James Wall, Vice Chair

DATE: May 13, 2024
TO: JPA Board of Directors
FROM: Finance and Administration

SUBJECT: Statement of Revenues, Expenses and Changes in Net Position: March 2024

SUMMARY:

This report provides a year-to-date summary of unaudited Fiscal Year 2023-24 financial results for the JPA.

Through the first three quarters of Fiscal Year 2023-24, the JPA generated operating revenues of \$1.7 million, 16.4 percent below prior year operating revenues of \$2.1 million. Operating revenues were also below budget expectations through three-fourths of the fiscal year. Year-to-date operating expenses were \$18.0 million for the current fiscal year, 5.1 percent above prior year expenses of \$17.1 million and closely aligned with budget expectations through March 2024.

As of March 31, 2024, the JPA's net position (excess of assets over liabilities) was \$100 million. The entirety of the net position consisted of the JPA's investment in capital assets by its participants, Las Virgenes Municipal Water District (LVMWD) and Triunfo Water & Sanitation District (TWSD).

RECOMMENDATION(S):

Receive and file the Statement of Revenues, Expenses and Changes in Net Position for the period ending on March 31, 2024.

FINANCIAL IMPACT:

There is no financial impact associated with the report.

DISCUSSION:

JPA operating revenues, comprised primarily of wholesale recycled water sales, were \$1.7 million through March 31, 2024, 16.4 percent below prior year sales of \$2.1 million for the same period. JPA recycled water deliveries to its customers, Las Virgenes Municipal Water District and Triunfo Water & Sanitation District, were down 18.3 percent year-over-year through the first nine months of the fiscal year, driving the decrease in revenues year-over-year.

JPA operating expenses year-to-date through March 2024 were \$18.0 million, which were \$0.9 million (or 5.1 percent) above the prior year's operating expenses of \$17.1 million. Actual

expenses encompassed 73.8 percent of the \$24.3 million annual operating budget, in line with expectations through three-fourths of the fiscal year.

Tapia Water Reclamation Facility operating expenses of \$3.5 million in the current fiscal year were \$0.2 million (or 6.3 percent) above prior year expenses of \$3.3 million through March. The increase was driven mainly by increased costs for the purchase of sodium hypochlorite in the current fiscal year versus the prior year.

Expenses of \$2.1 million year-to-date through March 2024 at the Rancho Las Virgenes Composting Facility were down \$0.4 million versus the prior year's expenses of \$2.5 million. The decrease was driven mainly by a one-time cost of \$110,000 for the purchase and replacement of biofilter media in the prior year, along with less outside service repair costs incurred during the first nine months of Fiscal Year 2023-24 versus the prior year.

General and administrative (G&A) expenses were \$9.0 million through the first nine months of the fiscal year, which equated to 73.4 percent of the \$13.7 million budgeted for Fiscal Year 2023-24, consistent with expectations through three-fourths of the fiscal year.

In the non-operating section of the statement, "other revenues" decreased by approximately \$505,000 through March 2024 versus the prior year. The decrease in revenues year-over-year was due mainly to a one-time insurance claim payment of \$581,000 received by the JPA in August of the prior year. The payment reimbursed the JPA for building damage repair costs at the Rancho Las Virgenes Composting Facility that resulted from the Woolsey Fire in 2018.

As of March 31, 2024, the JPA's net position (excess of assets over liabilities) was \$100 million. The entirety of the net position consisted of the JPA's investment in capital assets by its participants, Las Virgenes Municipal Water District (LVMWD) and Triunfo Water & Sanitation District (TWSD).

Attachment A provides a statement summarizing the JPA's Fiscal Year 2023-24 year-to-date financial results through March 31, 2023.

Attachment B provides a Capital Improvement Project status update as of March 31, 2023.

GOALS:

Ensure Effective Utilization of the Public's Assets and Money

Prepared by: Brian Richie, Finance Manager

ATTACHMENTS:

[Attachment A](#)

[Attachment B](#)

Attachment A

LAS VIRGENES-TRIUNFO JOINT POWERS AUTHORITY
Statements of Revenues, Expenses, and Changes in Net Position
For the Months Ended March 31, 2024 (Preliminary) and 2023
(dollars in thousands)



	Annual Budget	<i>Through 75% of fiscal year</i>		Variance with Prior Year Positive (Negative)
		Actual Year-to-Date		
	<u>2023/24</u>	<u>2023/24</u>	<u>2022/23</u>	<u>2023/24 to 2022/23</u>
OPERATING REVENUES:				
Wholesale recycled water sales	\$ 2,734	\$ 1,687	\$ 2,027	\$ (340)
Other income	65	41	39	2
Total operating revenues	2,799	1,728	2,066	(338)
OPERATING EXPENSES:				
Treatment Plant	4,574	3,830	3,342	488
Recycled water transmission and distribution	2,121	1,426	1,732	(306)
Compost Plant	3,539	2,175	2,541	(366)
Sewer	175	243	121	122
General and administrative	13,666	10,027	9,080	947
Other operating expenses	271	264	277	(13)
Total operating expenses	24,346	17,965	17,093	872
OPERATING INCOME (LOSS) BEFORE BILLING TO PARTICIPANTS	(21,547)	(16,237)	(15,027)	(1,210)
Billing to Participants	21,547	15,514	14,189	1,325
OPERATING INCOME (LOSS)	-	(723)	(838)	115
NONOPERATING REVENUES (EXPENSES):				
Interest income (expense)	-	302	156	146
Other revenues (expenses)	-	85	590	(505)
Total nonoperating revenues (expenses)	-	387	746	(359)
CHANGES IN NET POSITION	-	(336)	(92)	(244)
NET POSITION:				
Beginning of fiscal year	100,333	100,333	101,133	(800)
Ending Net Position	\$ 100,333	\$ 99,997	\$ 101,041	\$ (1,044)

Capital Improvement Project Detail
Fiscal Year 2023-24

Sanitation				
SCADA System Communications Upgrade-CIP10520				
Project Manager	Nkwenji	Project Description:		
Priority	2	Migration of the existing communication system from a serial radio network to an ethernet based radio network. Provide redundant data paths for uninterrupted communication. Eliminate need to rely on telephone company equipment.		
Project to Date Budget	737,100	Project Status - Ongoing		
Project to Date Expenditures	73,753	Staff implements this alongside SCADA System Upgrades (i.e. Tapia, Rancho)		
Outstanding Contract Balance	0			
Available Budget	663,347			
		FY 2023-24	FY 2023-24	Future Year
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations
LV Share Amount (70.6%)		468,323	-	1,748,124
TWSD Share Amount (29.4%)		195,024	-	727,973
Project Totals		663,347	-	2,476,097
3,213,197				
Tapia Programmable Logic Controller Upgrades-CIP10567				
Project Manager	Nkwenji	Project Description:		
Priority	2	This project replaces programmable logic controllers (PLC's) with newer PLC's and provides necessary equipment upgrades (fiber optics, network switches and programming) to complete the installation. This is a program project which addresses Tapia in the first two years and centrate treatment in the third year. Design will occur in the first year for all facilities.		
Project to Date Budget	2,500,000	Project Status - Complete		
Project to Date Expenditures	2,515,345	Final commissioning done on 12.11.23		
Outstanding Contract Balance	0			
Available Budget	-15,345			
		FY 2023-24	FY 2023-24	Future Year
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations
LV Share Amount (70.6%)		15,663	26,496	-
TWSD Share Amount (29.4%)		6,522	11,034	-
Project Totals		22,185	37,530	-
2,500,000				
Summer Season TMDL Compliance-CIP10619				
Project Manager	Hurtado	Project Description:		
Priority	2	In February 2017 the SWRCB adopted the implementation Plan for the 2013 TMDL. The plan provides for compliance with summer time limits within five years. The options for compliance include a "side stream" treatment plant, the use of potable water and nutrient trading in the watershed. This CIP funds the selection, preliminary studies, outreach, CEQA analysis, preliminary design, and final design for the summer time compliance. Project 10611 (Duct Bank Infrastructure Upgrade) was added to this program for the FY19-20 planning period. Construction of a 1 MGD "side stream" treatment facility at Tapia to treat potable water for stream flow augmentation.		
Project to Date Budget	4,597,941	Project Status - Ongoing		
Project to Date Expenditures	4,057,572	Construction is 95% Complete. Final acceptance Feb/Mar.		
Outstanding Contract Balance	0			
Available Budget	540,369			
		FY 2023-24	FY 2023-24	Future Year
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations
LV Share Amount (70.6%)		469,069	87,568	-
TWSD Share Amount (29.4%)		195,334	36,466	-
Project Totals		664,403	124,034	-
4,597,941				

Capital Improvement Project Detail
Fiscal Year 2023-24

Pure Water Project-CIP10635																																							
Project Manager	Slosser	Project Description:																																					
Priority	2	The PWP includes construction of an advanced water purification facility (AWPF) to treat tertiary effluent from TWRP for indirect potable reuse, through reservoir water augmentation. Purified water will be conveyed to the Las Virgenes Reservoir, where it will be blended with Metropolitan Water District of Southern California potable water supply, and subsequently treated at their drinking water plant prior to distribution. New pipelines will convey source water from the recycled water system to the AWPF for treatment, purified water from the AWPF to the Las Virgenes Reservoir for storage, reverse osmosis concentrate for ultimate discharge to the ocean, and residuals to the sewer. This will allow the JPA to process up to 7.5 MGD of recycled water at the AWPF and provide a minimum of 2,100 acre-feet per year of drinking water supply, reducing imported water demand for the service area. The project will eliminate the need to discharge unused recycled water to Malibu Creek, except under qualifying events, allowing the JPA to adhere to the new TMDL limits for the receiving water.																																					
Project to Date Budget	30,821,536	Project Status - Ongoing																																					
Project to Date Expenditures	8,549,157																																						
Outstanding Contract Balance	8,214,893																																						
Available Budget	14,057,486																																						
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	FY 2023-24 Budget	FY 2023-24 Expenditures	Future Year Appropriations	Project Total																																			
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			Net Project	353,842,136																																			

Rancho Las Virgenes Storm Water Diversion-CIP10668																													
Project Manager	Leu	Project Description:																											
Priority	2	Replacement of two storm water diversion structures at the Rancho Las Virgenes Composting Facility. Structures have lifted and need to be addressed. The drainage from the V- ditch goes to a discharge point in Las Virgenes Creek. There is a concern that sludge and/or reclaimed water entering into the V-ditch could enter the creek via the drainage from the V-ditch. An open/close valve should be installed at the drainage area so that operators control the contents of the V-ditch. A sump pump system with discharge piping should also be included so that the contents can be pumped either to the field or offsite.																											
Project to Date Budget	175,646	Project Status - Deferred																											
Project to Date Expenditures	3,746																												
Outstanding Contract Balance	0																												
Available Budget	171,900																												
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	FY 2023-24 Budget	FY 2023-24 Expenditures	Future Year Appropriations	Project Total																									
Sanitation Replacement (100%)																													
LV Share Amount (70.6%)	121,361	-	-																										
TWSD Share Amount (29.4%)	50,539	-	-																										
Project Totals	171,900	-	-	175,646																									

Tapia Effluent Pump Station-CIP10702																													
Project Manager	Gil/Leu	Project Description:																											
Priority	2	Remove or abandon in place existing 4160 volt feeders currently suspended from the top slab of the Effluent Pump Station wet well, underneath the existing MCCs. Perform electrical design and replace the overhead 4160 volt feeders. Ensure coordination with 480 volt switch gear improvements.																											
Project to Date Budget	196,000	Project Status - Deferred																											
Project to Date Expenditures	0	Coordinating with Pure Water and subprojects.																											
Outstanding Contract Balance	0																												
Available Budget	196,000																												
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	FY 2023-24 Budget	FY 2023-24 Expenditures	Future Year Appropriations	Project Total																									
Sanitation Replacement (100%)																													
LV Share Amount (70.6%)	127,608	-	-																										
TWSD Share Amount (29.4%)	53,140	-	-																										
Project Totals	180,748	-	-	196,000																									

Capital Improvement Project Detail
Fiscal Year 2023-24

Tapia Tertiary Filter Rehab-CIP10703		Project Description:			
Project Manager	Hurtado	Tertiary Filters concrete rehabilitation. Approximately 25 locations that require a 1 square foot patching with rebar repair. Replace 45 metal plates (2' X 4') on the filter deck and fix concrete around the plates with proper joint sealer. Also include the repair of an electrical panel in the Filter gallery. Replace existing electric actuators at filter structure with new electric actuators. Program plant control system to function with both remote PLC control of actuators and local actuator control. Upgrade local controls to replace old filter annunciator panels which are currently located on the top deck of the filter structure.			
Priority	2	Project Status - Ongoing			
Project to Date Budget	50,000	Project not started.			
Project to Date Expenditures	0				
Outstanding Contract Balance	0				
Available Budget	50,000				
Sanitation Replacement (100%)		FY 2023-24 Budget	FY 2023-24 Expenditures	Future Year Appropriations	Project Total
LV Share Amount (70.6%)		35,300	-	279,576	
TWSD Share Amount (29.4%)		14,700	-	116,424	
Project Totals		50,000	-	396,000	446,000
Multi Site Security Assessment and Improvement JPA-CIP10724		Project Description:			
Project Manager	Nkwenji	Security Assessment of various District sites and facilities. This will include access controls and security camera installations and improvements.			
Priority	2	Project Status - Ongoing			
Project to Date Budget	448,200	Proof-of-concept completed at Tapia.			
Project to Date Expenditures	7,853				
Outstanding Contract Balance	0				
Available Budget	440,347				
Sanitation Replacement (100%)		FY 2023-24 Budget	FY 2023-24 Expenditures	Future Year Appropriations	Project Total
LV Share Amount (70.6%)		313,231	2,346	566,607	
TWSD Share Amount (29.4%)		130,439	977	235,953	
Project Totals		443,670	3,323	802,560	1,250,760
Tapia Flow Equalization-CIP10737		Project Description:			
Project Manager	Leu	This project consists of the development of a preliminary design report to evaluate the storage and conveyance of Tapia primary effluent to help store and equalize the diurnal peak flows that Tapia sees between dry and wet weather events. This maximizes effluent available for the AWT and also improves and provides consistent water quality for the feed water to the AWT.			
Priority	1	Project Status - Deferred			
Project to Date Budget	3,780,000	Subproject of Pure Water.			
Project to Date Expenditures	710				
Outstanding Contract Balance	0				
Available Budget	3,779,290				
Sanitation Replacement (100%)		FY 2023-24 Budget	FY 2023-24 Expenditures	Future Year Appropriations	Project Total
LV Share Amount (70.6%)		2,668,179	-	2,350,980	
TWSD Share Amount (29.4%)		1,111,111	-	979,020	
Project Totals		3,779,290	-	3,330,000	7,110,000
Concrete Corrosion/Crack Repair-Tapia-CIP10741		Project Description:			
Project Manager	Triplett	Repair failing concrete at the Tapia Water Reclamation Facility.			
Priority	1	Project Status - Deferred			
Project to Date Budget	314,000	Deferred to FY24.25			
Project to Date Expenditures	0				
Outstanding Contract Balance	0				
Available Budget	314,000				
Sanitation Replacement (100%)		FY 2023-24 Budget	FY 2023-24 Expenditures	Future Year Appropriations	Project Total
LV Share Amount (70.6%)		221,684	-	-	
TWSD Share Amount (29.4%)		92,316	-	-	
Project Totals		314,000	-	-	314,000

Capital Improvement Project Detail
Fiscal Year 2023-24

Lift Station Improvements-CIP10742				
Project Manager	Korkosz / Soderberg	Project Description:		
Priority	2	Repair and rehabilitate aging lift stations.		
Project to Date Budget	932,400	Project Status - Ongoing		
Project to Date Expenditures	145,865	Design is ongoing.		
Outstanding Contract Balance	344,814			
Available Budget	441,721			
		FY 2023-24	FY 2023-24	Future Year
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations
LV Share Amount (100%)		932,400	120,559	-
Project Totals		932,400	120,559	-
Project Total 932,400				
Fire Hardening- JPA Facilities FY2022-24-CIP10743				
Project Manager	Korkosz	Project Description:		
Priority	2	Fire hardening strategy for JPA facilities includes preventive measures and protection systems for both internal and external sources of fire. Potential facility improvements include: 1) employing advanced detectors and utilizing a plant fire safety systems; and 2) evaluation and, if feasible, installation of a perimeter fire defense system. Fire Hardening also includes creating larger defensible space around critical structures and providing wider access roads and preventative improvements to facilities.		
Project to Date Budget	528,000	Project Status - Deferred		
Project to Date Expenditures	0	Deferred/reprioritized due to previous uncertainty with SCE settlement, staffing constraints. Anticipate identifying scope of work in 2024/2025.		
Outstanding Contract Balance	0			
Available Budget	528,000			
		FY 2023-24	FY 2023-24	Future Year
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations
LV Share Amount (70.6%)		372,768	-	-
TWSD Share Amount (29.4%)		155,232	-	-
Project Totals		528,000	-	-
Project Total 528,000				
Discharge Point Rehab-CIP10745				
Project Manager	Hurtado	Project Description:		
Priority	1	Evaluate and repair failed 003 Discharge point pipeline (into Malibu Creek). Contract for inspection, an engineering study and a design report to determine the most cost effective means to repair failed 24" potable water pipeline from the Tapia Water Reclamation Facility to Malibu Creek. The pipeline will be used to supply potable supplement to the Malibu Creek during low flow periods. Approximately one (1) mile of pipeline needs to be and preventative improvements to facilities.		
Project to Date Budget	828,080	Project Status - Ongoing		
Project to Date Expenditures	138,144	CEQA Phase; Environmental review by LA County Planning		
Outstanding Contract Balance	83,714			
Available Budget	606,222			
		FY 2023-24	FY 2023-24	Future Year
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations
LV Share Amount (70.6%)		493,644	6,549	-
TWSD Share Amount (29.4%)		205,569	2,727	-
Project Totals		699,213	9,277	-
Project Total 828,080				
Centrate Tank Inspection and Rehabilitation Assesment-CIP10748				
Project Manager	Hurtado	Project Description:		
Priority	2	Tank inspections and recommendations for rehabilitation.		
Project to Date Budget	132,000	Project Status - Ongoing		
Project to Date Expenditures	30,495	Inspection Complete; recommendations under consideration.		
Outstanding Contract Balance	9,600			
Available Budget	91,905			
		FY 2023-24	FY 2023-24	Future Year
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations
LV Share Amount (70.6%)		90,673	19,011	-
TWSD Share Amount (29.4%)		37,759	7,917	-
Project Totals		128,432	26,927	-
Project Total 132,000				

Capital Improvement Project Detail
Fiscal Year 2023-24

Lift Station No.1 Pump Replacement-CIP10750				
Project Manager	Triplett	Project Description:		
Priority	2	Replacement of (3) pumps		
Project to Date Budget	396,000	Project Status - Deferred		
Project to Date Expenditures	2,673	Deferred to FY24.25		
Outstanding Contract Balance	0			
Available Budget	393,327			
		FY 2023-24	FY 2023-24	Future Year
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations
LV Share Amount (100%)		393,327	-	-
Project Totals		393,327	-	-
				396,000
Tapia Sludge Wet Well Re-Circulation-CIP10752				
Project Manager	Triplett	Project Description:		
Priority	2	The re-circulation (mixing) piping at the Tapia sludge wet wells is corroded and develops leaks. This project replaces this piping.		
Project to Date Budget	112,800	Project Status - Deferred		
Project to Date Expenditures	0			
Outstanding Contract Balance	0			
Available Budget	112,800			
		FY 2023-24	FY 2023-24	Future Year
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations
LV Share Amount (70.6%)		79,637	-	48,855
TWSD Share Amount (29.4%)		33,163	-	20,345
Project Totals		112,800	-	69,200
				182,000
Tapia Air Line Repair-CIP10753				
Project Manager	Hurtado	Project Description:		
Priority	1	The air line which conveys compressed air to the treatment process has leaks which not only allow air to escape, but also allow contaminants to enter into the pipeline and potentially the air diffusers. A large portion of this line was repaired, however a section of the pipeline was not addressed. This section needs to be addressed to stop leakage and protect the diffuser membranes.		
Project to Date Budget	330,000	Project Status - Deferred		
Project to Date Expenditures	0	RFP to be developed.		
Outstanding Contract Balance	0			
Available Budget	330,000			
		FY 2023-24	FY 2023-24	Future Year
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations
LV Share Amount (70.6%)		232,980	-	-
TWSD Share Amount (29.4%)		97,020	-	-
Project Totals		330,000	-	-
				330,000
Trunk Sewer System Improvements-CIP10756				
Project Manager	Korkosz	Project Description:		
Priority	2	Annual program to replace or rehabilitate trunk sewer system components based on CCTV, condition assessment & SSMP, end of useful life, or obsolescence.		
Project to Date Budget	501,600	Project Status - Ongoing		
Project to Date Expenditures	37,802	Annual Repair Program		
Outstanding Contract Balance	0			
Available Budget	463,798			
		FY 2023-24	FY 2023-24	Future Year
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations
LV Share Amount (70.6%)		354,130	13,414	-
TWSD Share Amount (29.4%)		147,470	5,586	-
Project Totals		501,600	19,000	-
				501,600

Capital Improvement Project Detail

Fiscal Year 2023-24

Tapia Secondary Clarifier Rehabilitation-CIP10794				
Project Manager	Hurtado	Project Description:		
Priority	1	Repair the secondary clarifiers. The current launders are leaking and need to have the wall seal repaired. Replacement on the inlet diffusers and skimming tubes is also necessary as they are corroded and leaking. Recaulking the expansion joints and structural repairs to catwalks are needed as they are separating from the wall.		
Project to Date Budget	847,000	Project Status - Ongoing		
Project to Date Expenditures	86,872	Condition assessment memo finalized. Design on-going.		
Outstanding Contract Balance	69,866			
Available Budget	690,262			
		FY 2023-24	FY 2023-24	Future Year
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations
	LV Share Amount (70.6%)	559,884	23,233	-
	TWSD Share Amount (29.4%)	233,153	9,675	-
Project Totals		793,037	32,908	-
847,000				
Tapia Effluent Pump Station Rehabilitation-CIP10795				
Project Manager	Leu	Project Description:		
Priority	3	Increase reliability and safety of electrical feed as well as upgrade motor starting capabilities and pumps.		
Project to Date Budget	3,255,192	Project Status - Deferred		
Project to Date Expenditures	0	Coordinating with Pure Water and subprojects.		
Outstanding Contract Balance	0			
Available Budget	3,255,192			
		FY 2023-24	FY 2023-24	Future Year
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations
	LV Share Amount (70.6%)	2,298,166	-	-
	TWSD Share Amount (29.4%)	957,026	-	-
Project Totals		3,255,192	-	-
3,255,192				
Tapia Control Building Improvements-CIP10796				
Project Manager	Hurtado	Project Description:		
Priority	2	The control building at Tapia is aging and in need of significant repairs, remodeling, and other improvements.		
Project to Date Budget	841,380	Project Status - Ongoing		
Project to Date Expenditures	102,537	Contract awarded; roof replacement 2024		
Outstanding Contract Balance	212,453			
Available Budget	526,390			
		FY 2023-24	FY 2023-24	Future Year
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations
	LV Share Amount (70.6%)	594,014	72,391	-
	TWSD Share Amount (29.4%)	247,366	30,146	-
Project Totals		841,380	102,537	-
841,380				
JPA Condition Assessment and Rehabilitation Planning-CIP10797				
Project Manager	Korkosz/Leu	Project Description:		
Priority	2	Hire engineering firm to assess all electrical systems and make recommendations on necessary rehab or replacement of switch gear, VFD's transformers, switching, etc.		
Project to Date Budget	100,000	Project Status		
Project to Date Expenditures	783			
Outstanding Contract Balance	0			
Available Budget	99,217			
		FY 2023-24	FY 2023-24	Future Year
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations
	LV Share Amount (70.6%)	70,047	-	-
	TWSD Share Amount (29.4%)	29,170	-	-
Project Totals		99,217	-	-
100,000				

Capital Improvement Project Detail
Fiscal Year 2023-24

Centrifuge Controls Upgrade-CIP10798		Project Description:			
Project Manager	Korkosz	With the summertime compliance project being constructed next year, the 001 out fall meter will be removed. Additionally, the Tapia groundwater meter has aged out and the 003 meter needs to be replaced. These meters are regulatory required. This project replaces the 001, 003 and the Tapia groundwater effluent meters.			
Priority	1				
Project to Date Budget	527,300				
Project to Date Expenditures	0				
Outstanding Contract Balance	0				
Available Budget	527,300				
		Project Status - Ongoing			
		FY 2023-24	FY 2023-24	Future Year	
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations	Project Total
LV Share Amount (70.6%)		372,274	-	-	
TWSD Share Amount (29.4%)		155,026	-	-	
Project Totals		527,300	-	-	527,300
Rancho Reliability Improvements FY22-24-CIP10799		Project Description:			
Project Manager	Rabaja	Replace or rehabilitate facilities and equipment at the Rancho facility based on failure, beyond useful life, or obsolescence. Specific projects are identified for each fiscal year.			
Priority	2				
Project to Date Budget	132,000				
Project to Date Expenditures	34,362				
Outstanding Contract Balance	22,888				
Available Budget	74,750				
		Project Status - Ongoing			
		Annual Repair Program			
		FY 2023-24	FY 2023-24	Future Year	
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations	Project Total
LV Share Amount (70.6%)		93,192	16,336	-	
TWSD Share Amount (29.4%)		38,808	6,803	-	
Project Totals		132,000	23,139	-	132,000
Tapia Water Reclamation Facility Improvements FY22-24-CIP10800		Project Description:			
Project Manager	Bril	Replace or rehabilitate facilities and equipment at the Tapia facility based on failure, beyond useful life, or obsolescence. Specific projects are identified for each fiscal year.			
Priority	2				
Project to Date Budget	132,000				
Project to Date Expenditures	0				
Outstanding Contract Balance	0				
Available Budget	132,000				
		Project Status - Ongoing			
		Annual Repair Program			
		FY 2023-24	FY 2023-24	Future Year	
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations	Project Total
LV Share Amount (70.6%)		93,192	-	-	
TWSD Share Amount (29.4%)		38,808	-	-	
Project Totals		132,000	-	-	132,000
Tapia Aluminum Sulfate Tank Replacement-CIP10801		Project Description:			
Project Manager	Hurtado	Replace aging sodium bisulfite tank that is leaking. Project includes feed pump and delivery pipeline.			
Priority	1				
Project to Date Budget	832,500				
Project to Date Expenditures	60,050				
Outstanding Contract Balance	54,218				
Available Budget	718,232				
		Project Status - Ongoing			
		90% design by PACE			
		FY 2023-24	FY 2023-24	Future Year	
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations	Project Total
LV Share Amount (70.6%)		561,435	16,086	-	
TWSD Share Amount (29.4%)		233,799	6,699	-	
Project Totals		795,234	22,784	-	832,500

Capital Improvement Project Detail
Fiscal Year 2023-24

Rancho Control Building HVAC Replacement-CIP10802				
Project Manager	Korkosz	Project Description:		
Priority	2	Replace HVAC at Rancho Control Building. HVAC has reached end of useful life and is not feasible to replace existing unit.		
Project to Date Budget	330,000	Project Status - Completed		
Project to Date Expenditures	247,648			
Outstanding Contract Balance	0			
Available Budget	82,352			
		FY 2023-24	FY 2023-24	Future Year
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations
LV Share Amount (70.6%)		179,889	121,749	-
TWSD Share Amount (29.4%)		74,911	50,700	-
Project Totals		254,800	172,449	-
				330,000
Malibou Lake Siphon Project-CIP10803				
Project Manager	Leu	Project Description:		
Priority	1	Repair Malibou Lake Siphon to address inflow and infiltration at the site.		
Project to Date Budget	3,002,000	Project Status - Ongoing		
Project to Date Expenditures	632,827	Construction to begin February 2024.		
Outstanding Contract Balance	3,761,171			
Available Budget	-1,391,998			
		FY 2023-24	FY 2023-24	Future Year
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations
LV Share Amount (28.93%)		773,377	214,693	-
TWSD Share Amount (71.07%)		1,899,894	89,405	-
Project Totals		2,673,271	304,097	-
				3,002,000
Rancho Las Virgenes - New Flare-CIP10804				
Project Manager	Hurtado	Project Description:		
Priority	1	Design and install a new larger flare that can handle all of the digester gas flow (over 100 scfm). The current flare, which has a limited capacity of 75 scfm will remain in place to provide redundancy. The current flare does not have the capacity to dispose of all of the digester gas.		
Project to Date Budget	705,000	Project Status - Ongoing		
Project to Date Expenditures	35,515	Awarded design, working on Tech Memo		
Outstanding Contract Balance	256,339			
Available Budget	413,146			
		FY 2023-24	FY 2023-24	Future Year
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations
LV Share Amount (70.6%)		487,381	14,725	-
TWSD Share Amount (29.4%)		202,960	6,132	-
Project Totals		690,341	20,857	-
				705,000
Grit Chamber Mixing System Replacement-CIP10805				
Project Manager	Leu	Project Description:		
Priority	3	Replace grit chamber mixing system with a more efficient mixing system.		
Project to Date Budget	198,000	Project Status - Deferred		
Project to Date Expenditures	0			
Outstanding Contract Balance	0			
Available Budget	198,000			
		FY 2023-24	FY 2023-24	Future Year
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations
LV Share Amount (70.6%)		139,788	-	-
TWSD Share Amount (29.4%)		58,212	-	-
Project Totals		198,000	-	-
				198,000

Capital Improvement Project Detail
Fiscal Year 2023-24

Rancho: Replace Agitators-CIP10806		Project Description:			
Project Manager	Triplet	Purchase new compost agitators to replace the existing ones.			
Priority	3				
Project to Date Budget	1,304,250				
Project to Date Expenditures	411,939				
Outstanding Contract Balance	961,191				
Available Budget	-68,880				
		Project Status - Ongoing			
		Expecting delivery in the next month or so.			
		FY 2023-24	FY 2023-24	Future Year	
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations	Project Total
LV Share Amount (70.6%)		629,972	-	-	
TWSD Share Amount (29.4%)		262,339	-	-	
Project Totals		892,311	-	-	1,304,250

Rancho Las Virgenes SCADA Improvements-CIP10807		Project Description:			
Project Manager	Nkwenji	Upgrade Process Control and Instrumentation System (PCIS) at Rancho. Rancho's PLC and HMI systems are inconsistent with current District Standards for Operational Technology.			
Priority	2				
Project to Date Budget	1,119,000				
Project to Date Expenditures	423,050				
Outstanding Contract Balance	669,000				
Available Budget	26,950				
		Project Status - Ongoing			
		Design and functional specification workshops are in process. Completion anticipated in December 2024.			
		FY 2023-24	FY 2023-24	Future Year	
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations	Project Total
LV Share Amount (70.6%)		790,014	298,674	-	
TWSD Share Amount (29.4%)		328,986	124,377	-	
Project Totals		1,119,000	423,050	-	1,119,000

Tapia Selector Channel Wall Infill-CIP10809		Project Description:			
Project Manager	Soderberg	Bypass Channel No. 2, removal of existing pipes and gates, and infilling existing penetrations between the Selector Channel and Channel No. 2			
Priority	2				
Project to Date Budget	396,220				
Project to Date Expenditures	472,847				
Outstanding Contract Balance	1,111				
Available Budget	-77,738				
		Project Status - Completed			
		Construction completed. Completing closeout documents.			
		FY 2023-24	FY 2023-24	Future Year	
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations	Project Total
LV Share Amount (70.6%)		245,094	299,193	-	
TWSD Share Amount (29.4%)		102,065	124,593	-	
Project Totals		347,159	423,785	-	396,220

Hach Equipment Replacement-CIP10812		Project Description:			
Project Manager	Hurtado	Several Hach instruments at the Tapia WRF, have become obsolete. Replacement parts are no longer available or difficult to acquire and expensive. This project will replace vital instrumentation with updated models.			
Priority	2				
Project to Date Budget	150,000				
Project to Date Expenditures	13,254				
Outstanding Contract Balance	0				
Available Budget	136,746				
		Project Status - Ongoing			
		FY 2023-24	FY 2023-24	Future Year	
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations	Project Total
LV Share Amount (70.6%)		105,900	9,357	-	
TWSD Share Amount (29.4%)		44,100	3,897	-	
Project Totals		150,000	13,254	-	150,000

Capital Improvement Project Detail
Fiscal Year 2023-24

Tapia Flood Wall Improvements-CIP10813				
Project Manager	Leu	Project Description:		
Priority	2	Hydraulic analysis of Malibu Creek and its flooding effects at Tapia. This study will also include the analysis of the new Malibu Canyon Bridge from LA County Public Works, effects of flooding with the future removal of Rindge Dam, and analysis of potential floodwall for Tapia.		
Project to Date Budget	198,000	Project Status - Ongoing		
Project to Date Expenditures	0	Request for bids posted January 2024. Construction to begin March/April 2024.		
Outstanding Contract Balance	0			
Available Budget	198,000			
		FY 2023-24	FY 2023-24	Future Year
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations
LV Share Amount (70.6%)		139,788	-	-
TWSD Share Amount (29.4%)		58,212	-	-
Project Totals		198,000	-	-
				Project Total
				198,000

Rancho Distribution Screw Conveyor #1-CIP10818				
Project Manager	Leu	Project Description:		
Priority	2	Replace screw conveyor No 1 to insure even distribution of compost into reactor chambers for processing. Screw Conveyor No 1 has deteriorated and needs replacement.		
Project to Date Budget	371,178	Project Status - Ongoing		
Project to Date Expenditures	48,274	Construction contract awarded. Screw conveyor being fabricated, anticipated delivery February 2024.		
Outstanding Contract Balance	123,300			
Available Budget	199,604			
		FY 2023-24	FY 2023-24	Future Year
Sanitation Replacement (100%)		Budget	Expenditures	Appropriations
LV Share Amount (70.6%)		262,052	34,082	-
TWSD Share Amount (29.4%)		109,126	14,193	-
Project Totals		371,178	48,274	-
				Project Total
				371,178

Sanitation Summary

	FY 2023-24	FY 2023-24	Contract	Available
	Budget	Expenditures	Balance	Budget
Sanitation Replacement (100%)	29,432,860	2,224,168	10,437,899	16,770,794
LV Share Amount	12,299,779	876,007	4,346,660	7,077,112
TWSD Share Amount				
Project Totals	41,732,639	3,100,175	14,784,559	23,847,906

Capital Improvement Project Detail
Fiscal Year 2023-24

Recycled Water

Calabasas Park Recycled Water Main Extension-CIP10666				
Project Manager	Leu	Project Description:		
Priority	2	Install approximately 1,200 linear feet of 6-8 inch pipeline to loop the existing recycled water system.		
Project to Date Budget	1,040,200	Project Status		
Project to Date Expenditures	82,257			
Outstanding Contract Balance	31,154			
Available Budget	926,789			
		FY 2023-24	FY 2023-24	Future Year
Recycled Water Replacement (100%)		Budget	Expenditures	Appropriations
LV Share Amount (100%)		957,943	76,941	-
Project Totals		957,943	76,941	-
				Project Total
				1,040,200

RW Reservoir #2 Storm Repairs and Inflow Problems-CIP10811				
Project Manager	Johnson	Project Description:		
Priority	1	Improve water quality in Reservoir 2 by upgrading infiltration trench and catch basin discharging directly into reservoir 2. Sedimentation basins will also be regraded to match the original design to capture sediment runoff prior to discharging into reservoir 2.		
Project to Date Budget	105,600	Project Status - Completed		
Project to Date Expenditures	0	Work completed December 2023.		
Outstanding Contract Balance	0			
Available Budget	105,600			
		FY 2023-24	FY 2023-24	Future Year
Recycled Water Replacement (100%)		Budget	Expenditures	Appropriations
LV Share Amount (70.6%)		74,554	57,619	-
TWSD Share Amount (29.4%)		31,046	23,995	-
Project Totals		105,600	81,614	-
				Project Total
				105,600

Recycled Water Summary

	FY 2023-24	FY 2023-24	Contract	Available
	Budget	Expenditures	Balance	Budget
Recycled Water Summary				
LV Share Amount	1,032,497	134,560	21,995	875,942
TWSD Share Amount	31,046	23,995	9,159	(2,107)
Project Totals	1,063,543	158,554	31,154	873,834

GRAND TOTAL CIP

	FY 2023-24	FY 2023-24	Contract	Available
	Budget	Expenditures	Balance	Budget
LVMWD Share Amount	30,465,356	2,358,728	10,459,893	17,646,735
TWSD Share Amount	12,330,826	900,001	4,355,820	7,075,005
Project Totals	42,796,182	3,258,729	14,815,713	24,721,740

Las Virgenes-Triunfo Joint Powers Authority

April 28, 2024

Ana Schwab, Lowry Crook, Chris Keosian, Madeline Voitier, and Alex Dunn

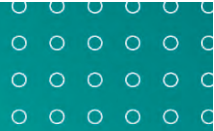
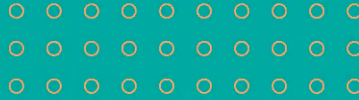
Congress

After ten months of negotiations, Congress was able to complete the FY24 government funding process at the end of March and returned in April with a lengthy Spring to-do list. Quickly upon returning both chambers undertook significant actions, including passing the reauthorization of the controversial Foreign Intelligence Surveillance Act (FISA) program, and foreign and humanitarian aid for Ukraine, Israel, and Gaza. Of note, the foreign aid package included legislation forcing TikTok’s Chinese-owned parent company, ByteDance, to divest from the app, or face a ban in the United States. Furthermore, the Senate convened to undertake the impeachment trial of Department of Homeland Security Secretary Alejandro Mayorkas and quickly voted to dismiss the impeachment charges.

Over the next many weeks, Congress has before it for consideration emergency legislation in response to the stunning collapse of the Francis Scott Key Bridge, in Baltimore, Maryland; consideration of the reauthorization of the Federal Aviation Administration (FAA); the Farm Bill; and the FY25 appropriations.

Congress Reauthorizes Foreign Intelligence Surveillance Act

On Friday, April 12, 2024, the U.S. House of Representatives passed a two-year reauthorization of the controversial Foreign Intelligence Surveillance Act (FISA) with a vote of 273 in the affirmative, and 147 in the negative. After considerable back-and-forth, Speaker Johnson was able to secure passage of the legislation—which was set to expire on Friday, April 19, 2024—by reducing the length of the reauthorization from five years to two years. Only 126 of the “aye” votes came from Speaker Johnson’s Republican Conference; requiring the Speaker to rely on 147 Democratic votes to secure final passage. House Republicans believe that if former President Donald Trump wins the November election, they’ll be able to reconsider the FISA authorization in two years and make more substantive changes to the program which governs how surveillance and collection of foreign intelligence is conducted in the domestic United States.



The U.S. Senate followed suit and passed the FISA reauthorization in the early morning hours of Saturday, April 20, 2024, after striking an agreement on late-Friday night to move the measure through the chamber, before FISA's authorization expired. Once presented with the passed legislation from both chambers, President Biden signed Congress' two-year FISA extension into law shortly after.

Speaker Johnson Brokers Foreign Aid Package; Congress Quickly Passes

On April 17, 2024, Speaker Johnson unveiled a suite of bills which would provide nearly \$95 billion in U.S. defense, economic, and humanitarian aid for Israel, Ukraine, and the Indo-Pacific. The package appropriates similar funding to that of the foreign aid bill the U.S. Senate passed two months ago. The package sends \$26.4 billion and \$60.84 billion to Israel and Ukraine, respectively, amid their conflicts with Hamas and Russia. Included in the Israel aid is \$9 billion for humanitarian relief in Gaza—a critical issue for Democrats. The legislation also includes \$8.12 billion for the Indo-Pacific region, primarily Taiwan, aimed at countering rising Chinese influence. Speaker Johnson also set up a vote on other national security legislation, including provisions to force the sale of TikTok, the popular Chinese-owned social media app, and provisions to impose economic sanctions against Russia, Iran, and China.

On Saturday, April 20, 2024, the U.S. House of Representatives met in a rare weekend session to consider all four bills. With the following outcomes:

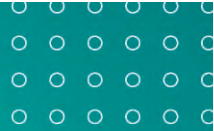
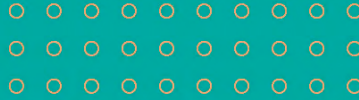
- The Ukraine aid legislation passed 311-112; with 210 Democrats and 101 Republicans in favor. All 112 dissenting votes came from Republicans.
- The military aid to Israel and humanitarian aid to Gaza legislation passed 366-58; with 173 democrats and 193 Republicans voting in the affirmative. The 58 votes in opposition came via 37 Democrats, and 21 Republicans.
- The Indo-Pacific aid bill passed 385-34-1. All 34 negative votes came from Republicans; one Democrat voted "present"
- The national security package also passed overwhelmingly, with 360 in the affirmative, and 58 members in opposition.

A separate bill with a wide array of GOP border-security priorities was considered as a sign of good-faith to the Republican Conference, including the restrictive H.R. 2 immigration legislation which passed the House last year, however, the Senate still does not have the support for H.R. 2 from last year or the April 2024 package. The legislation needed a two-thirds majority to pass the House given the procedural mechanism used to bring it to the floor, and failed to meet the required threshold.



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FEDERAL REPORT

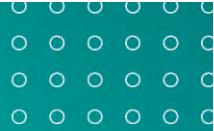
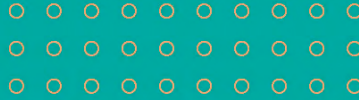
The U.S. Senate moved with urgency upon receiving transmission of the bill from the House; the Senate quickly struck an agreement on the debate time and overcame the filibuster vote with overwhelmingly bipartisan support. Late in the evening of Tuesday, April 23, 2024, the Senate passed the foreign aid package with a vote of 79 in the affirmative to 18 in the negative—three Senators were absent. Passage of the legislation denoted a tone shift in the Senate Republican caucus as the foreign aid earned 31 GOP votes this time around, as opposed to the 22 GOP votes the nearly identical legislation garnered in February. This change of heart is said to be the result of heavy pressure from Senate leadership, which has seen Majority Leader Schumer (D-NY) and Minority Leader McConnell (R-KY) moving in lockstep on foreign aid for several consecutive months. Foreign aid being a shared priority for both Leaders is said to have improved their relationship, and led to more frequent conversations between them and their staffs. Some believe this newfound bipartisan cooperation in the Senate is the reason behind Congress' recent success in achieving bipartisan government funding agreements, and passing tough reauthorizations such as FISA. Limited dissent from former President Trump also gave Republican Senators more leeway to support the legislation.

President Biden said it was his intention to sign the legislation immediately on Wednesday, April 24, 2024, to allow U.S. aid could begin flowing as soon as possible.

The move, seen as a massive win for President Biden and Ukrainian President Volodymyr Zelensky, all but assures Speaker Johnson's right flank will attempt to oust him from the Speakership when Congress returns from recess at the end of the month. Speaker Johnson has shown defiance, saying he will not resign. House Minority Leader Hakeem Jeffries (D-NY-08) has assured Speaker Johnson the passage of aid to Ukraine, House Democrats will protect him from a motion to vacate. President Trump, a historic Ukraine aid skeptic himself, came to Speaker Johnson's defense amid calls for his ouster—giving the Speaker key political cover. A Republican Speaker of the House being protected by the Democratic minority comes with its own series of unique political implications, but backing from the unlikely pair of President Trump and Leader Jeffries does mean Speaker Johnson is likely to survive a removal vote.

U. S. House of Representatives Passes H.R. 7023, the *Creating Confidence in Clean Water Permitting Act*

On March, 21, 2024, the U.S. House of Representatives passed H.R. 7023, the *Creating Confidence in Clean Water Permitting Act* by a vote of 213 in the affirmative to 205 in the negative. Considered as part of House Republican's "Energy Week", the bill changes certain



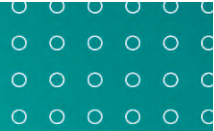
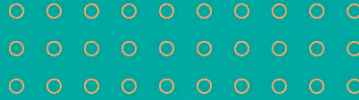
requirements under the Clean Water Act in an effort to reform permitting requirements. Some of the changes include requirements surrounding water quality criteria, changes to the National Pollutant Discharge Elimination System (NPDES) program, and the meaning of, *waters of the United States*. Democrats criticized the legislation, saying it was a thinly veiled attempt to weaken the Clean Water Act. Republicans argue this is not the case. Nevertheless, the bills prospects are slim in the Democratic controlled Senate.

Notably, the legislation was considered on the House Floor with an amendment to give the Environmental Protection Agency (EPA) the ability to extend NPDES permit terms for public works—such as wastewater treatment or water recycling plants owned by local governments—from 5 years to 10 years. Offered by Reps John Garamendi (D-CA-08) and Garrett Graves (R-LA-06), this amendment was unanimously agreed to by a voice vote, and included in H.R. 7023 during its final passage. If enacted, this amendment would help reduce regulatory burden on permit holders, and streamline permitting efficiency at the EPA.

Reps. Grace Napolitano and Jared Huffman introduce *Large-Scale Water Recycling Reauthorization and Investment Act of 2024*

Rep. Grace Napolitano (D-CA-31), ranking member of the Transportation and Infrastructure Subcommittee on Water Resources and the Environment, introduced H.R. 7990, the *Large-Scale Water Recycling Reauthorization and Investment Act of 2024* on April 15, 2024. The legislation is co-authored by Reps. Jared Huffman (D-CA-02), Susie Lee (D-NV-03), and Raul Grijalva (D-AZ-07)—the Ranking Member of the House Natural Resources Committee.

The bill reauthorizes the Large-Scale Water Recycling grant program, first enacted in 2021 via the Bipartisan Infrastructure Law, for six more years following the date of enactment. The program is currently set to expire in 2026. Additionally, the legislation would authorize an additional \$550 million for new projects led by state, tribal, or local water authorities to be funded by the grant program, and require those projects to be larger; raising the project cost threshold for eligibility to \$1 billion, up from the \$500 million price tag originally required. In announcing the bill, Rep. Napolitano pointed to the successes of water recycling projects already underway in California, such as the Pure Water Southern California project. The bill has been referred to Mr. Grijalva’s House Natural Resources Committee.



Reps. John Duarte (R-CA-13) and Rick Crawford (R-AR-01) Introduce Legislation to Protect Water Systems from Cyber Threats

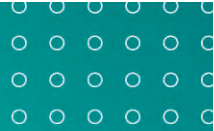
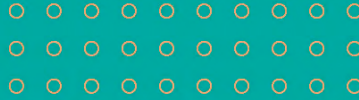
On April 10, 2024, Representatives John Duarte (CA-13) and Rick Crawford (AR-01) introduced H.R. 7922, the *Water Risk and Resilience Organization (WRRO) Establishment Act*. If passed, the legislation would order the development of the development of the Water Risk and Resilience Organization (WRRO) to work in concert with the U.S. EPA to develop and enforce cybersecurity requirements for drinking and wastewater systems, and ensure the measures are practice, feasible, and beneficial. The legislation comes as foreign actors have increasingly targeted U.S. water systems, and other venerable critical infrastructure, with cyber-attacks. The legislation has been referred to the Committee on Transportation and Infrastructure, and the Committee on Energy and Commerce.

Reps. Norma Torres (D-CA-35) and David Valadao (R-CA-22) Introduce *Removing Nitrate and Arsenic in Drinking Water Act*

On April 9, 2024, Representatives Norma Torres(D-CA-35) and Congressman David Valadao (R-CA-22) introduced H.R. 7916, the *Removing Nitrate and Arsenic in Drinking Water Act*. The legislation seeks to amend the *Safe Drinking Water Act* to address the reduction of nitrate and arsenic levels in drinking water. This bill would establish a grant program to provide assistance for projects aimed at reducing nitrate or arsenic levels in public water systems. Eligible entities for this grant program would include:

- Community water systems
- A non-transient non-community water system that regularly serves at least 25 of the same persons over a 6-month period or more per year
- Non-profit organizations with experience in nitrate or arsenic reduction
- Municipality, state, interstate, or inter-municipal agency, including a special-purpose unit of local government.

The Administrator of the U.S. EPA would be tasked with prioritizing grants for entities that have not been in compliance with maximum contaminant levels of nitrate or arsenic, particularly those serving disadvantaged communities or facilities primarily serving vulnerable populations, such as children or seniors. The bill would authorize \$15 million for the grant program in FY25, and each fiscal year thereafter. The bill would also mandate an annual review by the Administrator of the EPA to ensure equity, and address the needs of economically disadvantaged and underserved populations. The bill has been referred to the House Committee on Energy and Commerce.



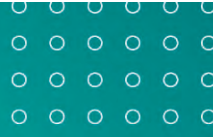
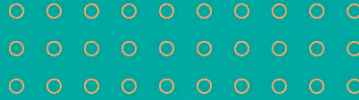
Rep. John Curtis (R-UT-03) Introduces House PFAS CERCLA Liability Legislation

On April 11, 2024, Rep. John Curtis (R-UT-3) introduced H.R. 7944, the *Water Systems PFAS Liability Protection Act*. The bill aims to exempt various water-related entities, such as public water systems, water treatment facilities, municipalities with stormwater discharge authorization, and political subdivisions or special districts acting as wholesale water agencies, from Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) cleanup liabilities. The exemption comes as the U.S. EPA is set to soon designate PFAS as a Hazardous Substance under CERCLA, and ensures that eligible entities are safeguarded from cost or damage recovery resulting from the release of CERCLA covered PFAS substances into the environment. This approach is consistent with CERCLA's "polluter pays" model, and ensures passive receivers of PFAS, such as public water utility ratepayers, are not burdened with paying to clean the pollution chemical companies produced and used to generate immense profits. However, this safeguard is conditional upon the entity's adherence to all applicable laws during the conveyance or treatment of water. The bill acts as the House companion to Senator Cynthia Lummis' (R-WY) S. 1430, of the same name, which was introduced on May 3, 2023.

Senate Majority Whip Dick Durbin (D-IL) and Rep. Betty McCollum (D-MN-04) Introduce Forever Chemical Regulation and Accountability Act

On April 18, 2024, bi-cameral legislation was introduced to phase out all non-essential PFAS uses in the United States over 10 years, with exemptions carved out for certain unavoidable uses in the medical field, computing industry, and national security sector. Moreover, the legislation seeks to eliminate the release of PFAS into the environment from manufacturing facilities, and puts protections into place to ensure manufacturers of PFAS chemicals, or other responsible parties for pollution, do not attempt to avoid paying cleanup costs—via bankruptcy or other maneuvers—which they may soon be responsible for under the Superfund law.

Federal agencies would also be responsible for complying with the PFAS law, the bills authors say, after some states have expressed deep frustration with PFAS contamination from Department of Defense (DOD) operated military installations in their communities. The DOD has already said it may take "decades" for it to come into compliance with other recent PFAS regulations from the EPA; which this April has released landmark regulations for maximum levels of certain PFAS in drinking water, designated two PFAS as hazardous substances under CERCLA, and released interim destruction and disposal guidance for PFAS chemicals.



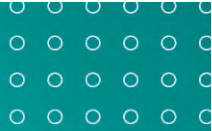
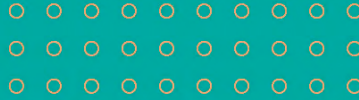
Federal Budget/Appropriations



The U.S. House of Representatives passed the final set of FY24 appropriation bills on a bipartisan basis on March 22, 2024—just hours before a partial government shutdown deadline—by a vote of 286 affirmative to 134 negative. This package funded the annual appropriations for Defense, Financial Services, Homeland Security, Labor-HHS-Education, Legislative Branch, and State and Foreign Operations. After significant consternation over funding for the Department of Homeland Security, the threat of a partial government shutdown appeared increasingly likely. However, Congressional leaders and the White House came to a compromise to extend DHS funding, and passed all legislation on schedule.

The legislation did not reach the “majority of the majority” threshold of House Republican support and instead received more support from Democrats than Republicans. This prompted Rep. Marjorie Taylor Greene (R-GA-14) to file a Motion to Vacate the Speaker’s Chair—which she cited as a “warning” to Speaker Johnson—and once again places the future of House Republican Leadership in jeopardy. Drama in the House notwithstanding, the U.S. Senate quickly took up consideration of the government funding legislation following its House passage. After a brief quibble over the consideration of “messaging” amendments, the Senate approved the legislation by an overwhelmingly bipartisan 74-24 vote in the early morning hours of Saturday, March 23, 2024. President Biden signed the legislation into law; formally concluding the 10-months-long FY24 government funding process.

Chairwoman Kay Granger (R-TX-12) announced she would step down as Chair of the powerful House Appropriations Committee at the end of the FY24 appropriation process, prior to her retirement at the end of this Congress. On April 10, 2024, the House Republican Steering Committee nominated Rep. Tom Cole (R-OK-04) to assume the Committee Chairmanship. Rep. Cole’s nomination was ratified the following day by the House Republican Conference, and he will now hold the Appropriations gavel for the FY25 funding process.



Administration/Regulatory



U.S. Environmental Protection Agency Designates Two PFAS Chemicals as Hazardous Substances Under Superfund

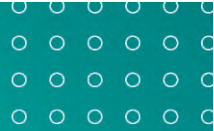
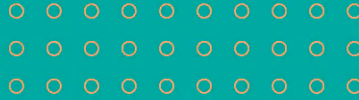
On April 19, 2024, the U.S. Environmental Protection Agency (EPA) issued a regulation designating perfluorooctanoic acid (PFOA) and perfluorooctanesulfonic acid (PFOS), and their salts and isomers, as hazardous substances under the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA), otherwise known as Superfund. This regulation marks the first time EPA has regulated a contaminant directly under CERCLA.

The rule will enable federal and state regulators to require the investigation and cleanups of PFOA and PFOS contaminated sites and pursue financial accountability from responsible parties to cover cleanup costs.

Reporting Requirements

The regulation requires reporting on releases of PFOA and PFOS, or their salts and isomers, that meet or exceed the designated reportable quantity (RQ), which EPA has designated at one (1) point each. The RQ is the amount of a hazardous substance that, once released in any 24-hour period, triggers the following reporting requirements:

- i. Immediate Notification to the National Response Center, State or Tribal Emergency Response Commission, and Local or Tribal Emergency Planning Committee;
- ii. Continuous Release Reporting for releases that are stable in quantity and rate, consistent with 40 CFR 302.8;
- iii. Provide a notice of hazardous substance release to potentially injured parties through publication in local newspapers of the areas affected;
- iv. Within 30 days of a reportable release, owners and operators of a facility must submit a follow-up written report to the National Response Center, State or Tribal Emergency Response Commission, and Local or Tribal Emergency Planning Committee



Legal Considerations

CERCLA's core principle follows the "polluter pays" framework in which polluters, known as "potentially responsible parties" (PRPs), pay for the costs of cleanup they created. CERCLA defines PRPs as:

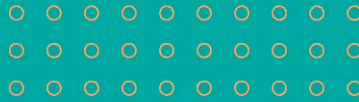
- i. Past and present owners of a facility where hazardous substances occur;
- ii. Past and present operators of a facility;
- iii. Those who arrange for the disposal or treatment of hazardous substances at a facility; and
- iv. Transporters of hazardous substances to a facility.

The designation of PFOA and PFAS as hazardous substances has the potential to extend CERCLA liability to public entities that own, operate, and manage municipal stormwater systems; treat and distribute water in accordance with stringent standards and permits set forth by the Clean Water Act and Safe Drinking Water Act; collect, treat, and discharge wastewater under National Pollutant Discharge Elimination System (NPDES) permits; and manage the biosolids that naturally produced as a result of the wastewater treatment process. These entities are all passive receivers of PFAS and do not intentionally create or add PFAS into their treatment systems. However, without action by Congress, passive receivers are not protected from the inclusion in litigation and cleanup costs by PRPs and citizen groups.

To mitigate this, and in conjunction with the Final Rule, EPA released the PFAS Enforcement Discretion and Settlement Policy Under CERCLA (Discretionary Enforcement Policy). Under this policy, the EPA seeks to focus liability on major PRPs, which EPA defines as those that have significant releases or added to the spread of PFAS into the environment, including manufacturers of PFOA and PFOS and those that use PFOA and PFOS in the manufacturing process, as well as additional industrial parties. In addition to major PRPs, EPA seeks to hold federal agencies and facilities accountable for contamination of PFOA and PFOS.

In the Discretionary Enforcement Policy, the EPA states that it does not intend to include in PRPs where it is not equitable. The EPA identified equitable parties as:

- i. Community water systems and publicly owned treatment works;
- ii. Municipal separate storm sewer systems (MS4s);
- iii. Publicly owned/operated municipal solid waste landfills;
- iv. Publicly owned airports and local fire departments; and



- v. Farms where biosolids are applied to the land.

To best adhere to this goal and protect these five groups, the EPA hopes to enter into settlement agreements with major PRPs and include within each settlement agreement provisions that would require the major PRP to waive its rights to sue those that meet the definition of an equitable party for items addressed in the settlement agreement.

The Discretionary Enforcement Policy lays out the following factors that EPA will consider when determining who to seek response and cleanup costs from:

- i. Whether the entity is a state, local, or Tribal government or works on behalf of or conducts a service that otherwise would be performed by a state, local, or Tribal government.
- ii. Whether the entity performs a public service role in:
 - o Providing safe drinking water;
 - o Handling of municipal solid waste;
 - o Treating or managing stormwater or wastewater;
 - o Disposing of, arranging for the disposal of, or reactivating pollution control residuals (e.g., municipal biosolids and activated carbon filters);
 - o Ensuring beneficial application of products from the wastewater treatment process as a fertilizer substitute or soil conditioner; or
 - o Performing emergency fire suppression services.
- iii. Whether the entity manufactured PFAS or used PFAS as part of an industrial process.
- iv. Whether, and to what degree, the entity is actively involved in the use, storage, treatment, transport or disposal of PFAS.

While the EPA's new policy does not intend to pursue those that meet the factors to be an equitable party, it is important to note that this is discretionary policy. Therefore, it is subjective in terms of enforcement and permanence.

The National Priorities List

The designation of PFOA and PFOS, and their salts and isomers, does not automatically create Superfund sites. To become a site, EPA evaluates and scores it based on the Hazard Ranking System. From there, EPA determines whether or not it is eligible for the National Priorities List (NPL). Once listed, EPA has the discretion cleanup the site under superfund or to utilize other cleanup alternatives such as state cleanup, cleanup by other federal

agencies, removal action, deferral to another EPA program, like RCRA, or other enforcement measures.

Conclusion

While the EPA was crafting this rule, EPA finalized the rule creating Maximum Contaminant Levels (MCLs) for six PFAS chains, proposed listed specific PFAS chains under the Resource Conservation and Recovery Act (RCRA), and released interim disposal and destruction guidance for PFAS chains. Still, a lot of uncertainty remains, such as the level of clean-up that EPA will impose.

EPA's Discretionary Enforcement Policy lays out a noble plan to protect equitable parties. However, Congress will need to act to ensure their protection. BBK is working diligently on this issue for our clients.

To view view the Pre-Publication Version of the new regulation, click [HERE](#).

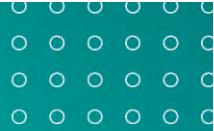
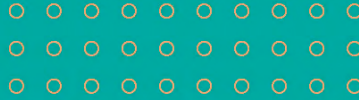
U.S. Environmental Protection Agency Finalizes New Drinking Water Regulations for Six PFAS Chemicals

On April 10, 2024, the U.S. Environmental Protection Agency (EPA) issued final new national primary drinking water regulations for six per- and polyfluororalkyl substances (PFAS). The regulations impose Maximum Contaminant Levels and monitoring requirements for the nation's water systems for six PFAS chemicals under the Safe Drinking Water Act.

The final rule sets the following Maximum Contaminant Levels:

Chemical	Maximum Contaminant Level
PFOA	4 parts per trillion (ppt)
PFOS	4 ppt
PFHxS	10 ppt
HFPO-DA (GenX Chemicals)	10 ppt
PFNA	10 ppt

The final regulation requires water systems to comply with PFAS monitoring and reporting requirements within 3 years of its publication in the Federal Register (by 2027), and to comply with the Maximum Contaminant Levels within 5 years of publication (by 2029).



(The proposed regulation had proposed a tighter deadline of 3 years to comply with the Maximum Contaminant Levels.)

However, on April 16, 2024, the Department of Defense's Assistant Secretary for Energy, Installations and Environment, Brendan Owens, said during a House Armed Services Subcommittee on Readiness hearing that it could take "decades" for the Pentagon to come into compliance with its administrations own policy; demonstrating the prevalence of PFAS's pollution in the environment, its difficulty to clean, and presence in everyday materials used both at military instillations, and in society.

BBK has published a full report on the rule, which can be found [HERE](#).

U.S. Environmental Protection Agency Releases Updated Interim Guidance on Destruction and Disposal of PFAS

On April 9, 2024, the U.S. Environmental Protection Agency (EPA) released updated [Interim Guidance](#) on the Destruction and Disposal of Perfluoroalkyl and Polyfluoroalkyl Substances (PFAS), and Materials Containing PFAS.

The interim guidance includes recommendations and best practices for managers of PFAS or PFAS-containing materials, as well as a framework to assess the safety and effectiveness of new PFAS destruction and disposal technologies. The interim guidance does not establish enforceable regulatory requirements for PFAS destruction and disposal.

The interim guidance focuses on three large-scale capacity destruction and disposal technologies currently in use: underground injection, landfills, and thermal treatment under certain conditions (including incineration). Many of these destruction and disposal technologies raise concerns about feasibility and cost. Under the National Defense Authorization Act (NDAA) of 2020, EPA is required to update the PFAS disposal and destruction guidance every three years. Individuals in the environmental community have heralded the guidance as further proof the EPA must soon designate PFAS as a hazardous substance, citing the chemicals' danger to the public.

Once the interim guidance is published in the Federal Register, there will be a 180 day public comment period. As of April 15, 2024, the guidance has not been published in the Federal Register.

U.S. EPA to Gather PFAS Discharge Data from Hundreds of Water Treatment Plants

On March 26, 2024, the U.S. EPA unveiled its effort to gather data from hundreds of publically owned water and wastewater treatment plants on PFAS discharges from upstream facilities, and study for the presence of PFAS or other chemicals in the treatment plant discharge. This effort sets the stage for the first regulation of PFAS under the Clean Water Act. The EPA hopes these data will aid in the development of effluent limitations guidelines (ELGs) for many PFAS discharging industries. Furthermore, the EPA believes most public wastewater treatment facilities do not possess the operational ability or technology to remove or treat PFAS in wastewater, resulting in PFAS releases into surface waters via discharge, or accumulation and eventual environmental release via sewage sludge, depending on how the sewage sludge is managed. The EPA Office of Water is said to have consulted with the water and wastewater sector in designing this study.

Wastewater Service Providers Seek Flexibility from U.S. EPA on Combined Sewer Overflow Control Policy

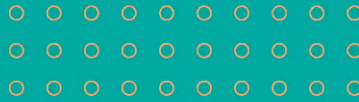
On February 16, 2024, the Environmental Protection Agency (EPA) released its *Draft Guidance for Future National Pollutant Discharge Elimination System (NPDES) Permitting of Combined Sewer Systems* to inform future permitting actions for combined sewer overflow (CSO) communities nearing completion of their Long-Term Control Plan (LTCP), as dictated under the 1994 Combined Sewer Overflow Control Policy (CSO Policy). EPA's overall aim is to reduce or eliminate CSOs.

The draft guidance builds on the 1994 CSO Policy by incorporating new policy decisions and environmental considerations including climate and environmental justice. The draft guidance was subject to a 30 day public comment period, ending on March 21, 2024. The EPA is currently working to incorporate public feedback and will updated the guidance accordingly.

To view the draft guidance, click [HERE](#).

U.S. Bureau of Reclamation and California Governor Gavin Newsom Announce “Solar-Over-Canal” Pilot Project

On April 4, 2024, Governor Gavin Newsom, the U.S. Bureau of Reclamation, and several members of California's Congressional Delegation gathered to announce \$19 million from the *Inflation Reduction Act* to fund a pilot project placing solar canopies over a portion of the Delta-Mendota Canal in Merced County. The goal of the project is to study the feasibility



of using “floating solar canopies” to reduce the amount of water lost to evaporation via heat and wind while being conveyed in canals, as increasingly limited water supplies plague arid regions. In addition to the projects potential water conservation benefits, Governor Newsom praised its ability to generate clean energy without competing with agricultural or protected land to place the solar fields. These efforts are part of California’s broader “Water Supply Strategy” and, if successful, could be deployed elsewhere in the State.

U.S. Bureau of Land Management (BLM) Announces Land Management Policy to Prioritize Conservation

On April 18, 2024, the Bureau of Land Management (BLM) released its updated Public Lands Rule aimed at balancing natural resource use with conserving and protecting public lands and water resources. The rule recognizes conservation as an essential component of public lands management for the first time. This move puts conservation on par with other land uses including energy development, grazing, and recreation.

The final rule:

- Directs BLM to manage for landscape health
- Provides a method for restoring and protecting public lands through restoration and mitigation leases
- Clarifies the designation and management of Areas of Critical Environmental Concern (ACECs)

The final rule will take effect 30 days after it is published in the Federal Register. As of April 24, 2024, the rule has not been published in the Federal Register.

To view the pre-publication version of the new regulation, click [HERE](#).

White House Hosts “Water Summit”; Announces New Federal Investments and Priorities

During the White House’s celebration of “Earth Week”, the Biden-Harris Administration hosted the White House Water Summit on April 23, 2024. At the Summit, the White House unveiled its *America the Beautiful Freshwater Challenge*; which lays out a national goal, and partnership between federal, state, tribal, and local governments, and several NGO’s, to “conserve and restore” 8 million acres of wetlands following the Supreme Court’s *Sackett* decision, and 100,000 miles of river ways by removing “impediments” (such as outdated or deficient Dams) and conduction river bank restoration. The State of California was among the “inaugural members” of the partnership; a full list is available [here](#).

The Administration also announced an additional \$11 million in funding for the BOR WaterSMART grant program, and a suite of other measures aimed at combatting drought and building resilience in the west. The plan highlighted a pledge to conserve 3 million acre-feet of water in the Colorado River Basin through 2026, citing a March 2024 agreement with Basin States which included nearly 400,000 acre-feet of cuts for California. At the Summit, the Administration announced three new agreements to conserve an additional hundreds of thousands of acre-feet in California through 2026, via a \$160 investment from the BOR Conservation Fund.

The Administration also took advantage of the Summit to highlight the \$8.3 billion in funding it has allocated to the BOR via the Bipartisan Infrastructure Law and Inflation Reduction Act, of which it says \$2.9 billion have already been used for 425 water projects in the west ranging from aging infrastructure replacement, to large scale water recycling, and investments in water storage and conveyance. Administration officials also emphasized ongoing environmental restoration and groundwater recharge efforts being led by the U.S. Army Core of Engineers, plus the U.S. EPA's State Revolving Funds (SRFs) and Water Infrastructure Finance and Innovation Act (WIFIA) program, reflecting their broader commitment to drought relief, water supply sustainability, water conservation, and infrastructure improvements.

Biden Administration Expected to Designate San Gabriel Mountains National Monument

President Joe Biden is expected to formally designate 109,000 acres of new land to the San Gabriel Mountains National Monument sometime this Spring, according to a suggestion by White House Energy and Climate Adviser John Podesta. Under the Antiquities Act, the President can designate existing federal lands as National Monuments to preserve areas of cultural, historic or scientific interest. Although all of the proposed new land currently resides in either the Angeles National Forest or the San Bernardino National Forest, proponents of the designation suggest expanding the monument would increase access to parks and the outdoors for the millions of individuals who live near the parks proposed boundaries in population dense Los Angeles. Additionally, advocates say the expansion would protect watersheds that supply a significant amount of the region's non-imported drinking water. Annual visitation to the Monument could surpass that of Yellowstone National Park, which hosted 4.5 million visitors in 2023, and was the nation's 4th most visited National Park.

U.S. Forrest Service Chief Randy Moore Urges Congress to Increase Firefighter Pay

As wildfire season approaches, Mr. Randy Moore, Chief of the United States Forest Service, testified before the House Interior-Environment Appropriations Subcommittee on April 16, 2024, that the Forrest Service is meeting firefighter recruitment and retention goals. The favorable news comes after Congress and the Biden administrations increase of firefighter pay by \$20,000, or 50 percent of base salary, through a series of appropriations measures. However, Chief Moore warned that until Congress permanently changes firefighter pay scales in authorization law, firefighters will risk pay reductions at the end of each fiscal year. Should their appropriations ever lapse without an authorizing fix, the Forrest Service could face a massive exodus in their firefighting force; a situation which Chief Moore is seeking to avoid.

Funding Opportunities

Bureau of Reclamation WaterSMART Environmental Water Resources Projects Program

The Bureau of Reclamation has allocated \$5,000,000 for its 2024 WaterSMART Environmental Water Resources Projects Program. This initiative offers funding for water conservation and efficiency projects, as well as for water management and infrastructure enhancements. It also supports river and watershed restoration projects and nature-based solutions aimed at delivering substantial ecological benefits. These projects are expected to be developed collaboratively and to contribute to an established strategy for enhancing water resource reliability.

Applications for this program must be submitted by **June 18, 2024**. More information can be found [here](#).

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*Not admitted to the practice of law

*Not admitted to the practice of law



April 2024 Bill Tracking Matrix

Legislation	Summary	Status	Cosponsors	# of Cosponsors
H.R. 186 Water Supply Permitting Coordination Act	This bill would authorize the Secretary of the Interior to coordinate Federal and State permitting processes related to the construction of new surface water storage projects on lands under the jurisdiction of the Secretary of the Interior and the Secretary of Agriculture and to designate the Bureau of Reclamation as the lead agency for permit processing, and for other purposes.	01/09/2023 Introduced by Rep. Tom McClintock (R-CA-4) 2/21/2023 Referred to the Subcommittee on Water, Wildlife, and Fisheries.	Rep. Doug LaMalfa (R-CA-1); Rep. David Valadao (R-CA-21); Rep. Cliff Bentz (R-OR-2); Rep. Burgess Owens (R-UT-4); Rep. Pete Stauber (R-MN-8);	5
H.R. 215 WATER for California Act	This bill would provide long-term water supply and regulatory reliability to drought-stricken California, and for other purposes.	1/09/2023 Introduced by Rep. David Valadao (R-CA-21) 10/26/2023 Passed House within H.R. 4394, Energy and Water Appropriations Act. Awaiting consideration in the Senate.	Rep. Ken Calvert (R-CA-42); Rep. John Duarte (R-CA-13); Rep. Mike Garcia (R-CA-25); Rep. Darrell Issa (R-CA-50); Rep. Kevin Kiley (R-CA-3); Rep. Young Kim (R-CA-39); Rep. Doug LaMalfa (R-CA-1); Rep. Kevin McCarthy (R-CA-23);	11
H.R. 250 Clean Water SRF Parity Act	This bill expands the state revolving fund established under the Clean Water Act, including by allowing low-interest loans to be given to privately owned treatment works to address wastewater. Currently, loans are given to wastewater systems that are publicly owned.	01/10/2023 Introduced by Rep. John Garamendi (D-CA-8) 02/01/2023 Referred to the Subcommittee on Water Resources and Environment.	Rep. Mike Bost (R-IL-12); Rep. Donald Norcross (D-NJ-1); Rep. Donald Payne (D-NJ-10); Rep. Mary Peltola (D-AK-1); Rep. Hillary Scholten (D-MI-3); Rep. Abigail Spanberger (D-VA-7)	6
H.R. 369 NIST Wildland Fire Communications and Information Dissemination Act	This bill would require the National Institute of Standards and Technology to conduct research on public safety communication coordination standards among wildland firefighters and fire management response officials.	01/17/2023 Introduced by Rep. Young Kim (R-CA-40) 09/01/2023 09/01/2023 Reported by the Committee on Science, Space, and Technology	Rep. Mike Garcia (R-CA-25); Rep. Teresa Leger Fernandez (D-NM-3); Rep. Joe Neguse (D-CO-2); Rep. Melanie Ann Stansbury (D-NM-1); Rep. Jeff Jackson (D-NC-14)	5
S.21 Community Wildfire Protection Act	This bill would amend the Healthy Forests Restoration Act of 2003 to modify the definition of the term "at-risk community".	01/23/2023 Introduced by Sen. Dianne Feinstein (D-CA) 01/23/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry.	Sen. Daines, Steve (R-MT)	1
H.R. 480 Wildfire Recovery Act	This bill makes changes with respect to the federal cost share for Fire Management Assistance Grants and provides that the federal share shall be not less than 75% of the eligible cost.	01/24/2023 Introduced by Rep. Joe Neguse (D-CO-2) 02/01/2023 Referred to the Subcommittee on Economic Development, Public Buildings, and Emergency Management.	Rep. Salud Carbajal (D-CA-24); Rep. Jim Costa (D-CA-16); Rep. Mark DeSaulnier (D-CA-11); Rep. Anna Eshoo (D-CA-18); John Garamendi (D-CA-3); Rep. Josh Harder (D-CA-10); Rep. Jared Huffman (D-CA-2); Rep. Doug LaMalfa (R-CA-1);	32
H.R. 482 Western Wildfire Support Act	The bill requires the Department of Agriculture (USDA) and the Department of the Interior to establish spatial fire management plans before the end of FY2026. <i>This bill is the House companion to S.1764.</i>	01/24/2023 Introduced by Rep. Joe Neguse (D-CO-2) 02/21/2023 Referred to the Subcommittee on Federal Lands.	Rep. Doris Matsui (D-CA-6); Rep. Jimmy Panetta (D-CA-20); Rep. Adam Schiff (D-CA-28); Rep. Steven Horsford (D-NV-4)	4
S. 64 Water Rights Protection Act of 2023	A bill to prohibit the conditioning of any permit, lease, or other use agreement on the transfer of any water right to the United States by the Secretary of the Interior and the Secretary of Agriculture, and for other purposes.	01/25/2023 Introduced by Senator John Barrasso (R-WY) 01/25/2023 Referred to the Committee on Energy and Natural Resources.	Sen. Mike Crapo (R-ID); Sen. James Risch (R-ID)	2
S.115 Clean Water Allotment Modernization Act	This bill revises the formula the Environmental Protection Agency (EPA) uses to determine how to distribute funds from the Clean Water State Revolving Fund (SRF) program. Under the program, the EPA allocates funding to states for water quality infrastructure projects, such as wastewater systems and stormwater management projects. <i>This bill is the Senate companion to H.R. 3167.</i>	01/26/2023 Introduced by Sen. Marco Rubio (R-FL) 01/26/2023 Read twice and referred to the Committee on Environment and Public Works	Sen. Mark Kelly (D-AZ); Sen. Rick Scott (R-FL)	2



S. 188 Wildfire Emergency Act of 2023	A bill to direct the Secretary of Agriculture to select and implement landscape-scale forest restoration projects, to assist communities in increasing their resilience to wildfire, and for other purposes.	01/31/2023 Introduced by Senator Dianne Feinstein (D-CA) 01/31/2023 Referred to the Committee on Energy and Natural Resources.	Sen. Alex Padilla (D-CA) ; Sen. Steve Daines (R-MT); Sen. Ron Wyden (D-OR)	3
H.R.676 Coastal Communities Ocean Acidification Act	This bill requires the National Oceanic and Atmospheric Administration (NOAA) and the Ocean Acidification Advisory Board to collaborate with various entities affected by ocean acidification and coastal acidification (i.e., the decrease in pH and changes in water chemistry of certain bodies of water and waterways).	01/31/2023 Introduced by Rep. Chellie Pingree (D-ME-1) 05/10/2023 Received in the Senate and Read twice and referred to the Committee on Commerce, Science, and Transportation	Rep. Mike Thompson (D-CA-5) ; Rep. Adam Schiff (D-CA-28) ; Rep. Ted Lieu (D-CA-33) ; Rep. Jared Huffman (D-CA-2) ; Rep. Jimmy Panetta (D-CA-20) ; Rep. Suzanne Bonamici (D-OR-1); Rep. Andre Carson (D-IN-7); Rep. Kathy Castor (D-FL-14);	21
H.J.Res 27 Providing for congressional disapproval under chapter 8 of title 5, United States Code, of the rule submitted by the Department of the Army, Corps of Engineers, Department of Defense and the Environmental Protection Agency relating to 'Revised Definition of 'Waters of the United States'.	This joint resolution nullifies the rule titled Revised Definition of "Waters of the United States," which was submitted by the U.S. Army Corps of Engineers and the Environmental Protection Agency on January 18, 2023. The rule specifies which bodies of water fall under the scope of the Clean Water Act and are thereby under federal jurisdiction and protected. For example, the definition in the 2023 rule includes certain wetlands and ephemeral waters (e.g., waters that flow intermittently). The 2023 rule replaced the 2020 Navigable Waters Protection Rule that included a narrower definition of waters of the United States.	02/02/2023 Introduced by Rep. Sam Graves (R-MO-06). 04/18/2023 The Chair directed the Clerk to notify the Senate of the action of the House.	Rep. Ken Calvert (R-CA-42) ; Rep. John Duarte (R-CA-13) ; Rep. Mike Garcia (R-CA-25) ; Rep. Darrell Issa (R-CA-50) ; Rep. Kevin Kiley (R-CA-3) ; Rep. Doug LaMalfa (R-CA-1) ; Rep. Tom McClintock (R-CA-4) ; Rep. David Valadao (R-CA-21) ; Rep. Robert Aderholt (R-AL-4); Rep. Mark Alford (R-MO-4); Rep. Rick Allen (R-GA-12); Rep. Mark Amodei (R-NV-2); Rep. Kelly Armstrong (R-ND-1); Rep. Jodev	170
S.J. Res. 7 A joint resolution providing for congressional disapproval under chapter 8 of title 5, United States Code, of the rule submitted by the Department of the Army, Corps of Engineers, Department of Defense and the Environmental Protection Agency relating to 'Revised Definition of 'Waters of the United States'.	This joint resolution nullifies the rule titled Revised Definition of "Waters of the United States," which was submitted by the U.S. Army Corps of Engineers and the Environmental Protection Agency on January 18, 2023. The rule specifies which bodies of water fall under the scope of the Clean Water Act and are thereby under federal jurisdiction. The 2023 rule replaced a 2020 rule that included a narrower definition of waters of the United States.	02/02/2023 Introduced By Senator Shelley Moore Capito (R-WV). 02/13/2023 Star Print ordered on the joint resolution.	Sen. John Barrasso (R-WY); Sen. Marsha Blackburn (R-TN); Sen. John Boozman (R-AR); Sen. Mike Braun (R-IN); Sen. Katie Britt (R-AL); Sen. Ted Budd (R-NC); Sen. Bill Cassidy (R-LA); Sen. Susan Collins (R-ME); Sen. John Cornyn (R-TX); Sen. Thomas Cotton (R-AR); Sen. Kevin Cramer (R-ND); Sen. Mike Crapo (R-ID); Sen. Ted Cruz (R-TX); Sen. Steve Daines (R-MT); Sen. Joni Ernst (R-IA);	49
H.R. 872 FISH Act	This bill gives the Fish and Wildlife Service (FWS) the sole authority to protect endangered or threatened species that are anadromous species (species of fish that spawn in fresh or estuarine waters and that migrate to ocean waters) or catadromous species (species of fish that spawn in ocean waters and migrate to fresh or estuarine waters). Currently, the FWS shares this authority with the National Marine Fisheries Service.	02/08/23 Introduced by Rep. Ken Calvert (R-CA-41) 02/21/23 Referred to the Subcommittee on Water, Wildlife, and Fisheries.	Rep. Jim Costa (D-CA-16) ; Rep. Darrell Issa (R-CA-50) ; Rep. Doug LaMalfa (R-CA-1) ; Rep. Tom McClintock (R-CA-4) ; Rep. Jay Obernolte (R-CA-8) ; Rep. Michelle Steel (R-CA-48) ; Rep. Mike Simpson (R-ID-2);	7
H.R. 873 Water Quality and Environmental Innovation Act	This bill establishes and transfers funds to the Water Quality and Environmental Innovation Fund. Until September 30, 2028, the Environmental Protection Agency (EPA) may use the fund to award grants and contracts to carry out projects (1) that use emerging technologies (e.g., artificial intelligence or quantum information science) to address threats to water quality; or (2) for the research, development, or design of such technologies.	2/8/2023 Introduced by Rep. Byron Donalds (R-FL-19) 02/17/2023 Referred to the Subcommittee on Environment, Manufacturing, and Critical Materials	Rep. Josh Gottheimer (D-NJ-5); Rep. Anna Paulina-Luna (R-FL-13); Rep. Troy Nehls (R-TX-22); Rep. Paul Gosar (R-AZ-9); Rep. Michael Lawler (R-NY-17); Rep. Carlos Gimenez (R-FL-28)	6
H.R.934 To require the Secretary of Agriculture to carry out activities to suppress wildfires, and for other purposes	This bill sets out requirements for wildfire suppression and management activities carried out by the Forest Service. These requirements apply to Forest Service land that (1) has a severe, extreme, or exceptional drought intensity rating; and (2) has a National Wildland Fire Preparedness level of 5 (i.e., the highest level of wildland fire activity) or is located in a fireshed ranked in the top 10% of wildfire exposure.	02/09/2023 Introduced by Rep. Tom McClintock (R-CA-5) 09/20/2023 Ordered to be Reported (Amended) by Voice Vote.	Rep. Ken Calvert (R-CA-42) ; Rep. John Duarte (R-CA-13) ; Rep. Darrell Issa (R-CA-50) ; Rep. Doug LaMalfa (R-CA-1) ; Rep. Jay Obernolte (R-CA-8) ; Rep. Daniel Newhouse (R-WA-4)	7
H.R. 1049 Protecting Airport Communities from Particle Emissions Act	This bill directs the Federal Aviation Administration and the Environmental Protection Agency to jointly contract with an institution of higher education to study the characteristics, distributions, sources, and potential human health effects of airborne ultrafine particles.	02/14/2023 Introduced by Rep. Adam Smith (D-WA-9) 02/24/2023 Referred to the Subcommittee on Environment, Manufacturing, and Critical Materials	Rep. Pramila Jayapal (D-WA-7); Rep. Grace Meng (D-NY-6); Rep. Eleanor Norton (D-DC-1); Rep. Suzan DelBene (D-WA-1)	4



S.466 Federal PFAS Research Evaluation Act	This bill requires various studies and reports on the exposure, hazards, and management of perfluoroalkyl and polyfluoroalkyl substances, commonly referred to as PFAS. These substances are man-made and may have adverse human health effects. A variety of products contain the compounds, such as nonstick cookware or weatherproof clothing.	02/16/2023 Introduced by Sen. Gary Peters (D-MI) 02/16/2023 Read twice and referred to the Committee on Commerce, Science, and Transportation	Sen. Richard Durbin (D-IL); Sen. Jerry Moran (R-KS); Sen. Jeanne Shaheen (D-NH)	3
H.R. 1142 To amend the Endangered Species Act of 1973 to require consideration of economic impact in making a listing decision with respect to the list of threatened and endangered species, and for other purposes.	This bill limits when the Department of the Interior or the National Oceanic and Atmospheric Administration (NOAA) may add a species to the endangered or threatened species list and revises the process to list species under the Endangered Species Act of 1973.	02/21/2023 Introduced by Rep. August Pfluger (R-TX-11) 03/22/2023 Referred to the Subcommittee on Water, Wildlife, and Fisheries.	Rep. Tom McClintock (R-CA-4) ; Rep. Ronny Jackson (R-TX-13); Rep. Tracey Mann (R-KS-1); Rep. Greg Steube (R-FL-17)	4
H.R.1152 Water Quality Certification and Energy Project Improvement Act	This bill revises the water quality certification process under Section 401 of the Clean Water Act (CWA) for any activity that requires a federal license or permit and may result in a discharge of pollutants into waters of the United States. Activities that require such federal licenses or permits include hydropower, natural gas pipeline, or mining projects.	02/24/2023 Introduced by Rep. David Rouzer (R-NC-7) 03/17/2023 Placed on the Union Calendar, Calendar No. 5	Rep. Garret Graves (R-LA-6); Rep. Scott Perry (R-PA-10)	2
H.R.1181 To amend the Federal Water Pollution Control Act with respect to permitting terms, and for other purposes	This bill extends the maximum term for certain permits issued under the National Pollutant Discharge Elimination System (NPDES) program. Specifically, the bill extends the maximum term for NPDES permits issued to states or municipalities from 5 to 10 years. Under the program, the Environmental Protection Agency issues permits to discharge pollutants from point sources, such as pipes, into waters of the United States.	02/24/2023 Introduced by Rep. John Garamendi (D-CA-8) 02/27/2023 Referred to the Subcommittee on Water Resources and Environment	Rep. Eric Swalwell (D-CA-15) ; Rep. Ken Calvert (R-CA-42) ; Rep. Andre Carson (D-IN-7); Rep. Garret Graves (R-LA-6); Rep. David Rouzer (R-NC-7)	5
H.R.1367 Water System Threat Preparedness and Resilience Act	This bill requires the Environmental Protection Agency (EPA) to create a program to support increased membership and involvement of certain smaller water utilities and water treatment works (e.g., wastewater systems) in the Water Information Sharing and Analysis Center (WaterISAC). <i>This bill is the House companion to S. 660.</i>	03/03/2023 Introduced by Rep. Janice Schakowsky (D-IL-8) 03/10/2023 Referred to the Subcommittee on Environment, Manufacturing, and Critical Materials		0
S.660 Water System Threat Preparedness and Resilience Act	This bill requires the Environmental Protection Agency (EPA) to create a program to support increased membership and involvement of certain smaller water utilities and water treatment works (e.g., wastewater systems) in the Water Information Sharing and Analysis Center (WaterISAC). As background, WaterISAC is a group of water and wastewater systems and associations that coordinate with the EPA and other federal agencies to collect and analyze data on water security and threats. WaterISAC also provides analysis and resources to support response, mitigation, and resilience initiatives. <i>This bill is the Senate companion to H.R. 1367.</i>	03/06/2023 Introduced by Sen. Edward Markey (D-MA) 03/06/2023 Read twice and referred to the Committee on Environment and Public Works		0
H.R.1430 Determination of NEPA Adequacy Streamlining Act	This bill requires the Department of the Interior and the National Forest Service to use previously completed environmental assessments and environmental impact statements to satisfy requirements under the National Environmental Policy Act of 1969 if the agency determines that a new proposed action and its effects are substantially the same as a previously analyzed proposed action and its effects.	03/07/2023 Introduced by Rep. David Valadao (R-CA-22) 04/25/2023 Referred to the Subcommittee on Forestry		0
S.702 Urban Waters Federal Partnership Act	This bill provides statutory authority for the Urban Waters Federal Partnership Program. Under the program, the Environmental Protection Agency and other specified agencies must reconnect urban communities, particularly urban communities that are overburdened or economically distressed, with their waterways by improving coordination among federal agencies.	03/08/2023 Introduced by Sen. Kysten Sinema (I-AZ) 03/08/2023 Read twice and referred to the Committee on Environment and Public Works	Sen. John Cornyn (R-TX); Sen. Mark Kelly (D-AZ)	2



H.R.1517 Relief for Farmers Hit with PFAS Act	This bill directs the Department of Agriculture (USDA) to establish a grant program to help states and other entities address contamination by perfluoroalkyl and polyfluoroalkyl substances, commonly referred to as PFAS, on agricultural land and commercial farms. <i>This bill is the House companion to S. 747.</i>	03/09/2023 Introduced by Rep. Chellie Pingree (D-ME-1) 03/09/2023 Referred to the House Committee on Agriculture	Rep. Becca Balint (D-VT-1); Rep. Joe Courtney (D-CT-2); Rep. Teresa Leger Fernandez (D-NM-3); Rep. Brian Fitzpatrick (R-PA-1); Rep. Jared Golden (D-ME-2); Rep. Val Hoyle (D-OR-4); Rep. Ann Kuster (D-NH-2); Rep. Marie Perez (D-WA-3); Rep.	9
S.747 Relief for Farmers Hit with PFAS Act	This bill directs the Department of Agriculture (USDA) to establish a grant program to help states and other entities address contamination by perfluoroalkyl and polyfluoroalkyl substances, commonly referred to as PFAS, on agricultural land and commercial farms. <i>This bill is the Senate companion to H.R. 1517 .</i>	03/09/2023 Introduced by Sen Susan Collins (R-ME) 03/09/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry	Sen. Tammy Baldwin (D-WI); Sen. Kirsten Gillibrand (D-NY); Sen. Maggie Hassan (D-NH); Sen. Martin Heinrich (D-NM); Sen. Angus King (I-ME); Sen. Ben Lujan (D-NM); Sen. Bernie Sanders (I-VT); Sen. Jeanne Shaheen (D-NH); Sen. Peter	11
H.R. 1586 Forest Protection and Wildland Firefighter Safety Act of 2023	This bill authorizes the Department of the Interior and the Department of Agriculture to discharge a fire retardant, a chemical, or water for fire suppression, control, or prevention activities.	3/14/2023 Introduced by Rep. Doug LaMalfa (R-CA-1) 11/15/2023 Ordered to be Reported in the Nature of a Substitute by Voice Vote	Rep. Jay Obernolte (R-CA-8); Rep. David Valadao (R-CA-21); Rep. Ken Calvert (R-CA-42); Rep. Jim Costa (D-CA-16); Rep. Rick Crawford (R-AR-1); Rep. John Duarte (R-CA-13); ; Rep. John Garamendi (D-CA-	37
H.R. 1 Lower Energy Costs Act	To lower energy costs by increasing American energy production, exports, infrastructure, and critical minerals processing, by promoting transparency, accountability, permitting, and production of American resources, and by improving water quality certification and energy projects, and for other purposes.	03/14/2023 Introduced by Rep. Steve Scalise (R-LA-1) 03/30/2023 The Clerk was authorized to correct section numbers, punctuation, and cross references, and to make other necessary technical and conforming corrections in the engrossment of H.R. 1 .	Rep. Tom McClintock (R-CA-4); Rep. Robert Aderholt (R-AL-4); Rep. Rick Allen (R-GA-12); Rep. Kelly Armstrong (R-ND-1); Rep. Troy Balderson (R-OH-12); Rep. Lauren Boebert (R-CO-3); Rep. Michael Burgess (R-TX-26); Rep. Kat Cammack (R-FL-3); Rep. Mike Carey (R-OH-15); Rep. Buddy Carter (R-GA-1); Rep. Dan Crenshaw (R-TX-2);	49
S.806 Healthy H2O Act	This bill directs the Department of Agriculture (USDA) to establish a program under which USDA awards grants for improving the quality of drinking water in certain rural areas. Grants may be given to individuals or entities, such as home owners, renters, and licensed child-care facilities, that have demonstrated the presence of one or more health contaminants in their drinking water. Grants may also be given to nonprofit organizations to help individuals and entities test their water, analyze the results of the tests, and reduce the contamination. <i>This bill is the Senate companion to H.R. 1721.</i>	03/15/2023 Introduced by Sen. Tammy Baldwin (D-WI) 03/15/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry	Sen. Alex Padilla (D-CA); Sen. Susan Collins (R-ME); Sen. Angus King (I-ME); Sen. Jeanne Shaheen (D-NH); Sen. Tina Smith (D-MN); Sen. Ron Wyden (D-OR); Sen. Kirsten Gillibrand (D-NY); Sen. Ben Ray Lujan (D-NM);	11
S. 820 Protecting Consumers from PFAS Act	This bill adds the Consumer Product Safety Commission to the interagency working group to coordinate federal activities related to research about perfluoroalkyl or polyfluoroalkyl substances, commonly referred to as PFAS.	03/15/2023 Introduced by Sen. Gary Peters (D-MI) 11/27/2023 Placed on Senate Legislative Calendar under General Orders. Calendar No. 250	Sen. Susan Collins (R-ME); Sen. Cynthia Lummis (R-WY); Sen. Peter Welch (D-VT)	3
H.R.1721 Healthy H2O Act	This bill directs the Department of Agriculture (USDA) to establish a program under which USDA awards grants for improving the quality of drinking water in certain rural areas. <i>This bill is the House companion to S. 806.</i>	03/22/2023 Introduced by Rep. Chellie Pingree (D-ME-1) 04/25/2023 Referred to the Subcommittee on Commodity Markets, Digital Assets, and Rural Development	Rep. Mike Levin (D-CA-49); Rep. Josh Harder (D-CA-10); Rep. David Valadao (R-CA-21); Adam Schiff (D-CA-28); Rep. Doris Matsui (D-CA-7) Rep. Shontel Brown (D-OH-11); Rep. Brian Fitzpatrick (R-PA-1); Rep. Mike Gallagher (R-WI-8); Rep.	31
H.R.1729 Water Affordability, Transparency, Equity, and Reliability Act	This bill increases funding for water infrastructure, including funding for several programs related to controlling water pollution or protecting drinking water.	03/22/2023 Introduced by Rep. Bonnie Watson Coleman (D-NJ-12) 04/25/2023 Referred to the Subcommittee on Commodity Markets, Digital Assets, and Rural Development.	Rep. Raul Ruiz (D-CA-25); Rep. Kevin Mullin (D-CA-15); Rep. Jimmy Panetta (D-CA-20); Rep. Ro Khanna (D-CA-17); Rep. Barbara Lee (D-CA-13); Rep. Ted Lieu (D-CA-33); Rep. Doris Matsui (D-CA-6); Rep. Sara Jacobs (D-CA-53); Rep.	91



H.R. 1740 To amend the Water Infrastructure Finance and Innovation Act of 2014 to establish payment and performance security requirements for projects, and for other purposes.	This bill establishes bonding requirements for the recipient of a water infrastructure construction loan under the Water Infrastructure Finance and Innovation Act (WIFIA). A borrower must secure the financed project with payment and performance bonds in minimum amounts set out in the bill.	3/23/2023 Introduced by Rep. Mike Bost (R-IL-12). 03/31/2023 Referred to the Subcommittee on Environment, Manufacturing, and Critical Materials.	Rep. Julia Brownley (D-CA-26) ; Rep. Colin Allred (D-TX-32); Rep. Jake Auchincloss (D-MA-4); Rep. Troy Balderson (R-OH-12); Rep. Josh Gottheimer (D-NJ-5); Rep. Tom Kean (R-NJ-7); Rep. Stephen Lynch (D-MA-8); Rep. Chris Pappas (D-NH-1); Rep. Robert Wittman (D-VA-1)	12
S. 1022 Define WOTUS Act	This bill describes which bodies of water fall under federal jurisdiction for purposes of the Clean Water Act. Specifically, the bill redefines navigable waters and establishes a process for the U.S. Army Corps of Engineers to determine, upon request, whether certain waters are navigable waters.	03/29/2023 Introduced by Sen. Mike Braun (R-IN) 03/29/2023 Read twice and referred to the Committee on Environment and Public Works.	Sen. Joni Ernst (R-IA); Sen. Chuck Grassley (R-IA)	2
S. 1023 Farmer-Informed WOTUS Act	This bill requires the Department of Agriculture (USDA) to establish an advisory committee that is representative of the U.S. farming and ranching sectors to make recommendations on the impact of waters of the United States (WOTUS) regulations on U.S. agriculture and environmental protection. <i>This bill is the Senate companion to H.R. 4956.</i>	03/29/2023 Introduced by Sen. Mike Braun (R-IN) 03/29/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry.	Sen. John Kennedy (R-LA); Sen. Pete Ricketts (R-NE); Sen. Mike Rounds (R-SD); Sen. Rick Scott (R-FL); Sen. Tommy Tuberville (R-AL)	5
H.R. 2419 Canal Conveyance Capacity Restoration Act	This bill authorizes the Bureau of Reclamation to provide financial assistance for various projects in California to mitigate the sinking or settling of the ground (i.e., subsidence mitigation), specifically for projects related to the Friant-Kern Canal, the Delta-Mendota Canal, and certain parts of the San Luis Canal/California Aqueduct. <i>This bill is the House companion to S.2161.</i>	03/30/2023 Introduced by Rep. Jim Costa (D-CA-16) 05/08/2023 Referred to the Subcommittee on Water, Wildlife, and Fisheries.	Rep. John Garamendi (D-CA-3) ; Rep. Josh Harder (D-CA-10)	2
S.1164 Seedlings for Sustainable Habitat Restoration Act	This bill provides support for the collection and maintenance of native seeds and production of tree seedlings. <i>This bill is the Senate companion to H.R. 5015.</i>	03/30/2023 Introduced by Sen. Ben Ray Lujan (D-NM) 03/30/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry.	Sen. John Cornyn (R-TX); Sen. Martin Heinrich (D-NM); Sen. Peter Welch (D-VT)	3
H.R.2521 Clean Drinking Water Equity Act	This bill revises the drinking water state revolving fund (SRF) program to increase the cap on the total amount of loan subsidies that states may give to assist disadvantaged communities. The drinking water SRF program is a financial assistance program to help water systems and states achieve the health protection objectives of the Safe Drinking Water Act.	04/06/2023 Introduced by Rep. Raul Ruiz (D-CA-25) 04/14/2023 Referred to the Subcommittee on Environment, Manufacturing, and Critical Materials.		0
H.R.2670 National Defense Authorization Act for Fiscal Year 2024	This bill authorizes FY2024 appropriations and sets forth policies for Department of Defense (DOD) programs and activities, military construction, and the national security programs of the Department of Energy (DOE). The bill authorizes appropriations, but does not provide budget authority, which is provided by appropriations legislation. <i>This is the House counterpart to S.2226.</i>	04/18/2023 Introduced by Rep. Mike Rogers (R-AL-3) 12/22/2023 Became Public Law No: 118-31	Rep. Adam Smith (D-WA-9)	1
H.R. 2735 Coastal State Climate Preparedness Act of 2023	This bill directs the Department of Commerce to establish a coastal climate change adaptation preparedness and response program. Under the program, Commerce must (1) assist coastal states with voluntarily developing coastal climate change adaptation plans, and (2) provide financial and technical assistance as well as training for coastal states to implement the adaptation plans.	04/20/2023 Introduced by Rep. Salud Carbajal (D-CA-24) 05/22/2023 Referred to the Subcommittee on Water, Wildlife, and Fisheries	Rep. Ted Lieu (D-CA-33) ; Rep. Adam Schiff (D-CA-30) ; Rep. Brian Fitzpatrick (R-PA-1); Rep. Michael Lawler (R-NY-17); Rep. Marc Molinaro (R-NY-19)	5
H.R. 2811 Limit, Save, Grow Act of 2023	This bill increases the federal debt limit and decreases spending. It also repeals several energy tax credits, modifies the permitting process and other requirements for energy projects, expands work requirements for the Supplemental Nutrition Assistance Program (SNAP) and other programs, and nullifies regulations for the cancellation of federal student loan debt.	04/25/2023 Introduced by Rep. Jodey Arrington (R-TX-19) 05/04/2023 Committee on the Budget. Hearings held.	Rep. Rep. Tom McClintock (R-CA-4) ; Rep. Stephanie Bice (R-OK-5); Rep. Michael Burgess (R-TX-26); Rep. Buddy Carter (R-GA-1); Rep. James Comer (R-KY-1); Rep. Chuck Edwards (R-NC-11); Rep. Virginia Foxx (R-NC-5);	19



S.1350 WIPPE Act	This bill would require the Federal Trade Commission to issue regulations requiring certain products to have "Do Not Flush" labeling, and for other purposes. <i>This bill is the Senate companion to H.R. 2964.</i>	04/27/2023 Introduced by Sen. Jeff Merkley (D-OR) 04/27/2023 Read twice and referred to the Committee on Commerce, Science, and Transportation	Sen. Alex Padilla (D-CA); Sen. Dianne Feinstein (D-CA); Sen. Richard Blumenthal (D-CT); Sen. Susan Collins (R-ME); Sen. Angus King (I-ME); Sen. Edward Markey (D-MA); Sen. Jeanne Shaheen (D-NH); Sen. Elizabeth Warren (D-MA); Sen. Ron	9
S.1360 PFAS Exposure Assessment and Documentation Act	This bill would require DOD to ensure that any periodic health assessment, physical assessment for recently separated members, pre-deployment medical examination, post-deployment medical examination, and post-deployment health reassessment provided to a member of the Armed Forces includes an evaluation of whether the member has been exposed to PFAS or was based or stationed at a military installation with a known or suspected release of PFAS during the period the member was there.	04/27/2023 Introduced by Sen. Jeanne Shaheen (D-NH) 04/27/2023 Read twice and referred to the Committee on Armed Services		0
H.R.2964 WIPPE Act	This bill require the Federal Trade Commission to issue regulations requiring certain products to have "Do Not Flush" labeling, and for other purposes. <i>This bill is the House companion to S.1350.</i>	04/27/2023 Introduced by Rep. Lisa McClain (R-MI-9) 04/05/2024 Placed on the Union Calendar, Calendar No. 371.	Rep. Julia Brownley (D-CA-26); Rep. Mary Peltola (D-AK-1); Rep. Marie Perez (D-WA-3)	3
H.R.3027 Reclamation Climate Change and Water Program Reauthorization Act	This bill reauthorizes through FY2033 the Bureau of Reclamation's climate change and water program. Under the program, Reclamation assesses the effects of global climate change on the quantity of water resources in certain western states and develops strategies to address potential water shortages, conflicts, and other impacts to such water resources.	04/28/2023 Introduced by Rep. Katie Porter (D-CA-47) 06/14/2023 Subcommittee Hearings Held	Rep. Sydney Kamlager (D-CA-37); Rep. Mike Levin (D-CA-49); Rep. Zoe Lofgren (D-CA-19); Rep. Grace Napolitano (D-CA-32); Rep. Matsui, Doris O. (D-CA-7); Rep. Melanie Ann Stansbury (D-NM-1); Rep. Earl Blumenauer (D-OR-2); Rep.	9
S.1427 Agriculture PFAS Liability Protection Act	This bill would exempt certain entities from liability under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 with respect to releases of perfluoroalkyl and polyfluoroalkyl substances, and for other purposes.	05/03/2023 Introduced by Sen. Cynthia Lummis (R-WY) 05/03/2023 Read twice and referred to the Committee on Environment and Public Works.	Sen. John Boozman (R-AR); Sen. Kevin Cramer (R-ND); Sen. Lindsey Graham (R-SC); Sen. Markwayne Mullin (R-OK); Sen. Pete Ricketts (R-NE); Sen. Dan Sullivan (R-AK); Sen. Roger Wicker (R-MS)	7
S. 1429 Resource Management PFAS Liability Protection Act	This bill would exempt certain entities from liability under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 with respect to releases of perfluoroalkyl and polyfluoroalkyl substances, and for other purposes.	05/03/2023 Introduced by Sen. Cynthia Lummis (R-WY) 05/03/2023 Read twice and referred to the Committee on Environment and Public Works.	Sen. John Boozman (R-AR); Sen. Kevin Cramer (R-ND); Sen. Lindsey Graham (R-SC); Sen. Markwayne Mullin (R-OK); Sen. Pete Ricketts (R-NE); Sen. Dan Sullivan (R-AK); Sen. Roger Wicker (R-MS)	7
S. 1430 Water Systems PFAS Liability Protection Act	This bill would exempt certain entities from liability under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 with respect to releases of perfluoroalkyl and polyfluoroalkyl substances, and for other purposes. <i>This bill is the Senate companion to H.R. 7944.</i>	05/03/2023 Introduced by Sen. Cynthia Lummis (R-WY) 05/03/2023 Read twice and referred to the Committee on Environment and Public Works.	Sen. John Boozman (R-AR); Sen. Kevin Cramer (R-ND); Sen. Lindsey Graham (R-SC); Sen. Markwayne Mullin (R-OK); Sen. Pete Ricketts (R-NE); Sen. Dan Sullivan (R-AK); Sen. Roger Wicker (R-MS); Sen. James Risch (R-ID)	8
S.1432 Fire Suppression PFAS Liability Protection Act	This bill would exempt certain entities from liability under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 for the release of certain perfluoroalkyl or polyfluoroalkyl substances, and for other purposes.	05/03/2023 Introduced by Sen. Cynthia Lummis (R-WY) 05/03/2023 Read twice and referred to the Committee on Environment and Public Works	Sen. John Boozman (R-AR); Sen. Kevin Cramer (R-ND); Sen. Lindsey Graham (R-SC); Sen. Markwayne Mullin (R-OK); Sen. Pete Ricketts (R-NE); Sen. Dan Sullivan (R-AK); Sen. Roger Wicker (R-MS)	7



S.1433 Airports PFAS Liability Protection Act	This bill would exempt certain aviation entities from liability under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 for the release of certain perfluoroalkyl or polyfluoroalkyl substances, and for other purposes.	05/03/2023 Introduced by Sen. Cynthia Lummis (R-WY) 05/03/2023 Read twice and referred to the Committee on Environment and Public Works	Sen. John Boozman (R-AR); Sen. Kevin Cramer (R-ND); Sen. Lindsey Graham (R-SC); Sen. Markwayne Mullin (R-OK); Sen. Pete Ricketts (R-NE); Sen. Dan Sullivan (R-AK); Sen. Roger Wicker (R-MS)	7
S. 1449 RESTART Act	This bill limits, accelerates timelines under, or otherwise modifies several environmental laws. Specifically, it accelerates, coordinates, and limits the environmental review of federal actions under the National Environmental Policy Act of 1969.	05/04/2023 Introduced by Sen. Shelley Capito (R-WV) 05/04/2023 Read twice and referred to the Committee on Environment and Public Works.	Sen. John Barrasso (R-WY); Sen. John Boozman (R-AR); Sen. Kevin Cramer (R-ND); Sen. Lindsey Graham (R-SC); Sen. James Lankford (R-OK); Sen. Cynthia Lummis (R-WY); Sen. Pete Ricketts (R-NE); Sen. James Risch (R-ID); Sen. Dan Sullivan (R-AK)	12
S.1456 SPUR Act	This bill (1) accelerates the environmental review of certain federal actions related to energy; (2) modifies various laws pertaining to energy and mineral development; (3) establishes requirements related to the supply and delivery of electricity and natural gas; and (4) makes requirements concerning other natural resources.	05/04/2023 Introduced by Sen. John Barrasso (R-WY) 05/04/2023 Read twice and referred to the Committee on Energy and Natural Resources.	Sen. Shelley Capito (R-WV); Sen. Bill Cassidy (R-LA); Sen. Steve Daines (R-MT); Sen. Josh Hawley (R-MO); Sen. John Hoeven (R-ND); Sen. Cindy Hyde-Smith (R-MS); Sen. James Inhofe (R-OK)	12
H.R.3167 Clean Water Allotment Modernization Act	This bill revises the formula the Environmental Protection Agency (EPA) uses to determine how to distribute funds from the Clean Water State Revolving Fund (SRF) program. Under the program, the EPA allocates funding to states for water quality infrastructure projects, such as wastewater systems and stormwater management projects. <i>This bill is the House companion to S.115.</i>	05/09/2023 Introduced by Rep. Michael Waltz (R-FL-6) 05/10/2023 Referred to the Subcommittee on Water Resources and Environment.	Rep. Vern Buchanan (R-FL-16); Rep. Mario Diaz-Balart (R-FL-25); Rep. Anna Luna (R-FL-13); Rep. Brian Mast (R-FL-18); Rep. John Rutherford (R-FL-4); Rep. Maria Elvira Salazar (R-FL-27); Rep. Daniel Webster (R-FL-10)	7
H.R.3192 PFAS Registry Act	This bill directs the Department of Veterans Affairs (VA) to establish a registry for current or past members of the Armed Forces who may have been exposed to per- and polyfluoroalkyl substances, commonly known as PFAS, due to the environmental release of aqueous film-forming foam at a military installation or other Department of Defense (DOD) location.	05/10/2023 Introduced by Rep. Chris Pappas (D-NH-1) 05/26/2023 Referred to the Subcommittee on Health	Rep. Brian Fitzpatrick (R-PA-1); Rep. Ann Kuster (D-NH-2); Rep. Mike Lawler (R-NY-17); Rep. Elissa Slotkin (D-MI-7); Rep. Angie Craig (D-MN-2)	5
H.R.3316 To amend titles 46 and 49, United States Code, to streamline the environmental review process for major projects, and for other purposes.	This bill applies the expedited environmental review processes for major infrastructure projects under FAST-41 to federal actions involving certain port, aviation, and pipeline projects. Specifically, this bill requires, to the greatest extent feasible, the Department of Transportation (DOT) to conduct efficient environmental reviews for port infrastructure projects, pipeline projects, and airport or aviation projects that require DOT's approval under the National Environmental Policy Act of 1969 (NEPA).	05/15/2023 Introduced by Rep. Rick Crawford (R-AR-1) 05/23/2023 Ordered to be Reported by Voice Vote.	Rep. John Garamendi (D-CA-3) ; Rep. David Rouzer (R-NC-7); Rep. Chuck Edwards (R-NC-11);	3
H.R.3389 Emergency Wildfire Fighting Technology Act	This bill requires the Forest Service and the Department of the Interior to jointly evaluate the container aerial firefighting system to assess its use to mitigate and suppress wildfires and report to Congress.	05/16/2022 Introduced by Rep. David Valadao (R-CA-22) 09/13/2023 Received in Senate after passing House on suspension of rules.	Rep. Jim Costa (D-CA-16) ; Rep. Mike Garcia (R-CA-25) ; Rep. Josh Harder (D-CA-10) ; Rep. Darrell Issa (R-CA-50) ; Rep. Kevin Kiley (R-CA-3) ; Rep. Doug Lamborn (R-CO-5); Rep. Daniel Newhouse (R-WA-4)	9
H.R.3396 Fire Department Repayment Act	This bill requires standard operating procedures for reciprocal fire suppression cost share agreements.	05/17/2023 Introduced by Rep. Josh Harder (D-CA-10) 12/06/2023 Ordered to be Reported (Amended) by Unanimous Consent	Rep. Young Kim (R-CA-40) ; Rep. Julia Brownley (D-CA-26) ; Rep. Jim Costa (D-CA-16) ; Rep. Jared Huffman (D-CA-2) ; Rep. Sydney Kamlager (D-CA-37) ; Rep. Kevin Kiley (R-CA-3) ;	29
H.R.3439 Emergency Wildfire Act of 2023	This bill provides for programs and activities in support of forest restoration, wildfire mitigation, and energy resilience.	05/17/2023 Introduced by Rep. Jimmy Panetta (D-CA-20) 06/23/2023 Referred to the Subcommittee on Forestry	Rep. Adam Schiff (D-CA-28) ; Rep. Mike Thompson (D-CA-5) ; Rep. Salud Carbajal (D-CA-24) ; Rep. Jim Costa (D-CA-16) ; Rep. Mark DeSaulnier (D-CA-11) ; Rep. John Garamendi (D-	8



H.R.3457 SUPERSAFE Act	This bill requires the Environmental Protection Agency to form the Supercomputing for Safer Chemicals (SUPERSAFE) Consortium to, among other purposes, establish rapid approaches for the development of safer alternatives to toxic substances.	05/18/2023 Introduced by Rep. Zoe Lofgren (D-CA-18) 05/19/2023 Referred to the Subcommittee on Environment, Manufacturing, and Critical Materials		0
H.R.3490 Water Infrastructure Modernization Act	This bill establishes grants for owners and operators of publicly owned wastewater treatments systems and community water systems to support planning and other aspects of implementing smart water network technologies.	05/18/2023 Introduced by Rep. Ruben Gallego (D-AZ-3) 05/19/2023 Referred to the Subcommittee on Water Resources and Environment	Rep. John Duarte (R-CA-13)	1
H.R.3499 Direct Hire to Fight Fires Act	This bill would amend title 5, United States Code, to provide direct hire authority to appoint individuals to Federal wildland firefighting and firefighting support positions in the Forest Service or the Department of the Interior, and for other purposes.	05/18/2023 Introduced by Rep. Darrell Issa (R-CA-50) 07/26/2023 Ordered to be Reported in the Nature of a Substitute (Amended) by the Yeas and Nays: 32 - 0.	Rep. Doug LaMalfa (R-CA-1); Rep. Kiley, Kevin (R-CA-3)	2
S.1715 Wildfire Emergency Act of 2023	This bill would direct the Secretary of Agriculture to select and implement landscape-scale forest restoration projects, to assist communities in increasing their resilience to wildfire, and for other purposes.	05/18/2023 Introduced by Sen. Dianne Feinstein (D-CA) 05/18/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry	Sen. Alex Padilla (D-CA); Sen. Laphonza Butler (D-CA); Sen. Steve Daines (R-MT); Sen. Ron Wyden (D-OR)	4
S.1718 Primacy Certainty Act of 2023	This bill modifies provisions of the underground injection control program established under the Safe Drinking Water Act related to the review of state applications to obtain responsibility for regulating Class VI wells, which are used to store captured carbon. The bill sets forth a process to give states primary enforcement responsibility for such wells if the Environmental Protection Agency (EPA) fails to meet specified deadlines.	05/18/2023 Introduced by Sen. Dan Sullivan (R-AK) 05/18/2023 Read twice and referred to the Committee on Environment and Public Works	Sen. Cynthia Lummis (R-WY); Sen. Pete Ricketts (R-NE)	2
H.R.3568 Primacy Certainty Act	This bill modifies provisions of the underground injection control program established under the Safe Drinking Water Act related to the review of state applications to obtain responsibility for regulating Class VI wells, which are used to store captured carbon.	05/22/2023 Introduced by Rep. Dan Crenshaw (R-TX-2) 05/26/2023 Referred to the Subcommittee on Environment, Manufacturing, and Critical Materials	Rep. John Curtis (R-UT-3); Rep. Debbie Lesko (R-AZ-8); Rep. August Pfluger (R-TX-11); Rep. Randy Weber (R-TX-14); Rep. Juan Ciscomani (R-AZ-6); Rep. Nathaniel Moran (R-TX-1); Rep. Buddy Carter (R-GA-1)	7
H.R.3675 Western Water Accelerated Revenue Repayment Act	This bill permanently authorizes a provision under the Water Infrastructure Improvements for the Nation Act that (1) allows certain water users (e.g., agriculture and municipal water users) in western states to prepay what they owe under contracts with the Bureau of Reclamation for the storage and supply of water resources; and (2) requires a specified portion of the receipts generated from such prepayments be directed to the Reclamation Water Storage Account for the construction of water storage.	05/25/2023 Introduced by Rep. Lauren Boebert (R-CO-3) 07/26/2023 Ordered to be Reported in the Nature of a Substitute (Amended) by the Yeas and Nays: 22 - 14	Rep. Tom McClintock (R-CA-4); Rep. Paul Gosar (R-AZ-4); Rep. Harriet Hageman (R-WY-1); Rep. Doug Lamborn (R-CO-5); Rep. Mike Lawler (R-NY-17); Rep. Troy Nehls (R-TX-22); Rep. Daniel Newhouse (R-WA-4); Rep. Matt Rosendale (R-MT-1); Rep. Ryan Zinke (R-MT-1)	9
H.R. 3746 Fiscal Responsibility Act of 2023	This bill would provide for a responsible increase to the debt ceiling.	05/29/2023 Introduced by Rep. Patrick McHenry (R-NC-10) 06/03/2023 Became Public Law No: 118-5.		0
S.1764 Western Wildfire Support Act	The bill requires the Department of Agriculture (USDA) and the Department of the Interior to establish spatial fire management plans before the end of FY2026. <i>This bill is the Senate companion to H.R. 482.</i>	05/31/2023 Introduced by Sen. Catherine Cortez Masto (D-NV) 10/25/2023 Committee on Energy and Natural Resources Subcommittee on Public Lands, Forests, and Mining. Hearings held.		0
H.R.3809 Cybersecurity for Rural Water Systems Act	This bill amends the Department of Agriculture (USDA) Circuit Rider Program to include cybersecurity technical assistance for rural water systems serving fewer than 10,000 people. Under the program, USDA provides technical assistance to rural water systems that are experiencing day-to-day operational, financial, or managerial issues.	06/05/2023 Introduced by Rep. Donald David (D-NC-1) 07/10/2023 Referred to the Subcommittee on Commodity Markets, Digital Assets, and Rural Development.	Rep. Jim Costa (D-CA-16); Rep. Angie Craig (D-MN-2); Rep. Zach Nunn (R-IA-3); Rep. Abigail Spanberger (D-VA-7); Rep. Mike Gallagher (R-WI-8); Rep. David Rouzer (R-NC-7); Rep. Brian Fitzpatrick (R-PA-1)	8



H.R.3871 Research for Healthy Soils Act	This bill includes research on the agricultural impacts of microplastics in land-applied biosolids on farmland as a Department of Agriculture (USDA) high-priority research and extension area. Microplastic is a plastic or plastic-coated particle that is less than 5 millimeters in size. <i>This bill is the House companion to S.3623.</i>	06/06/2023 Introduced by Rep. Marie Perez (D-WA-3) 07/28/2023 Referred to the Subcommittee on Conservation, Research, and Biotechnology.	Rep. Young Kim (R-CA-40); Rep. Mike Lawler (R-NY-17); Rep. Mikie Sherrill (D-NJ-11); Rep. Brian Fitzpatrick (R-PA-1)	4
S.1853 Headwaters Protection Act	This bill would amend the Healthy Forests Restoration Act of 2003 to reauthorize and improve the Water Source Protection Program, and for other purposes. <i>This bill is the Senate companion to H.R. 4018.</i>	06/07/2023 Introduced by Sen. Michael Bennet (D-CO) 06/07/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry.	Sen. Feinstein, Dianne (D-CA); Sen. Crapo, Mike (R-ID); Sen. Risch, James E. (R-ID); Sen. Lujan, Ben Ray (D-NM); Sen. Kelly, Mark (D-AZ); Sen. Hickenlooper, John W. (D-	9
H.R.3954 Water and Agriculture Tax Reform Act	This bill would amend the Internal Revenue Code of 1986 to facilitate water leasing and water transfers to promote conservation and efficiency.	06/09/2023 Introduced by Rep. Ken Buck (R-CO-4) 06/09/2023 Referred to the House Committee on Ways and Means	Rep. John Curtis (R-UT-3); Rep. Joe Neguse (D-CO-2); Rep. Daniel Newhouse (R-WA-4)	3
H.R.4018 Headwaters Protection Act	This bill would amend the Healthy Forests Restoration Act of 2003 to reauthorize and improve the Water Source Protection Program, and for other purposes. <i>This bill is the House companion to S.1852.</i>	06/12/2023 Introduced by Rep. Jim Costa (D-CA-21) 07/28/2023 Referred to the Subcommittee on Forestry.	Rep. David Valadao (R-CA-21); Rep. Earl Blumenauer (D-OR-3); Rep. Brittany Pettersen (D-CO-7); Rep. Kim Schrier (D-WA-8); Rep. Melanie Ann Stansbury (D-NM-1)	7
H.R.4052 National Infrastructure Bank Act	This bill creates the National Infrastructure Bank to facilitate the long-term financing of infrastructure projects.	06/13/2023 Introduced by Rep. Danny Davis (D-IL-7) 06/16/2023 Referred to the Subcommittee on Innovation, Data, and Commerce.	Rep. Barbara Lee (D-CA-13); Rep. Eric Swalwell (D-CA-15); Rep. John Garamendi (D-CA-3); Rep. Jimmy Panetta (D-CA-20); Rep. Zoe Lofgren (D-CA-18); Rep. Chellie Pingree (D-ME-	31
H.R.4235 Wildfire Technology Demonstration, Evaluation, Modernization, and Optimization Act	This bill would direct the Secretary of Agriculture and the Secretary of the Interior to establish a wildfire technology testbed pilot program, and for other purposes.	06/21/2023 Introduced by Rep. Young Kim (R-CA-40) 11/14/2023 Hearing held in Subcommittee on Federal Lands.	Rep. Ken Calvert (R-CA-42); Rep. Jim Costa (D-CA-16); Rep. John Duarte (R-CA-13); Rep. Josh Harder (D-CA-10); Rep. Darrell Issa (R-CA-50); Rep. David Valadao (R-CA-21); Rep. Doug Lamborn (R-CO-5); Rep. Mike Kelly (R-NY-17)	11
H.R.4247 Flood Prevention and Snowpack Management Act	This bill would direct the Secretary of the Army to establish a task force on the California snowpack and flood mitigation.	06/21/2023 Introduced by Rep. Josh Harder (D-CA-9) 06/22/2023 Referred to the Subcommittee on Water Resources and Environment.	Rep. Barbara Lee (D-CA-13); Rep. Zoe Lofgren (D-CA-19); Rep. Eshoo, Anna G. (D-CA-16)	3
S.2102 Water for Conservation and Farming Act	This bill would provide for drought preparedness and improved water supply reliability.	06/21/2023 Introduced by Sen. Ron Wyden (D-OR) 07/19/2023 Committee on Energy and Natural Resources Subcommittee on Water and Power. Hearings held	Sen. Jeff Merkley (D-OR)	1
S.2127 Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2024	This bill provides FY2024 appropriations for military construction, the Department of Veterans Affairs (VA), and related agencies. <i>This is the Senate counterpart to H.R. 4366.</i>	06/22/2023 Introduced by Sen. Patty Murray (D-WA) 03/09/2024 Became Public Law No: 118-42		0
S.2130 PFAS Community Engagement and Transparency Act	This bill would require community engagement and reporting relating to activities of the Department of Defense with respect to perfluoroalkyl substances and polyfluoroalkyl substances, and for other purposes.	06/22/2023 Introduced by Sen. Jeanne Shaheen (D-NH) 06/22/2023 Read twice and referred to the Committee on Armed Services		0
S.2131 Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2024	This bill provides FY2024 appropriations for the Department of Agriculture (USDA), the Food and Drug Administration, and related agencies. <i>This is the Senate counterpart to H.R.4368.</i>	06/22/2023 Introduced by Sen. Martin Heinrich 03/09/2024 Became Public Law No: 118-42		0



S.2161 Canal Conveyance Capacity Restoration Act	This bill would provide financial assistance for projects to address certain subsidence impacts in the State of California, and for other purposes. <i>This bill is the Senate companion to H.R. 2419.</i>	06/22/2023 Introduced by Sen. Dianne Feinstein (D-CA) 07/19/2023 Committee on Energy and Natural Resources Subcommittee on Water and Power. Hearings held		0
S.2162 STREAM Act.	This bill would support water infrastructure in Reclamation States, and for other purposes.	06/22/2023 Introduced by Sen. Dianne Feinstein (D-CA) 07/19/2023 Committee on Energy and Natural Resources Subcommittee on Water and Power. Hearings held	Sen. Mark Kelly (D-AZ); Sen. Kyrsten Sinema (I-AZ)	2
S.2169 Watershed Results Act	This bill would authorize the Secretary of the Interior to carry out watershed pilots, and for other purposes.	06/22/2023 Introduced by Sen. Ron Wyden (D-OR) 07/19/2023 Committee on Energy and Natural Resources Subcommittee on Water and Power. Hearings held.		0
S.2203 ARROW Act	This bill requires the 53rd Weather Reconnaissance Squadron of the Air Force Reserve Command and the National Oceanic and Atmospheric Administration to provide aircraft, personnel, and equipment to meet the mission requirements for winter season atmospheric river reconnaissance on the U.S. west coast annually from November 1 through March 31. Among other activities, the squadron must improve the accuracy and timeliness of atmospheric river forecasts and warning services on the west coast.	06/22/2023 Introduced by Sen. Alex Padilla (D-CA) 06/22/2023 Read twice and referred to the Committee on Armed Services		0
H.R.4368 Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2024	This bill provides FY2024 appropriations for the Department of Agriculture (USDA), the Food and Drug Administration, and related agencies. <i>This is the House counterpart to S.2131.</i>	06/22/2023 Introduced by Rep. Andy Harris (R-MD-1) 03/09/2024 Became Public Law No: 118-42		0
H.R.4365 Department of Defense Appropriations Act, 2024	This bill provides FY2024 appropriations to the Department of Defense (DOD) for military activities. <i>This is the House counterpart to S.2587.</i>	06/27/2023 Introduced by Rep. Ken Calvert (R-CA-42) 03/23/2024 Became Public Law No: 118-47		0
H.R.4366 Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2024	This bill provides FY2024 appropriations for military construction, the Department of Veterans Affairs (VA), and related agencies. <i>This is the House counterpart to S.2127.</i>	06/27/2023 Introduced by Rep. John Carter (R-TX-31) 03/09/2024 Became Public Law No: 118-42		0
H.R.4385 Drought Preparedness Act	This bill reauthorizes through FY2028 the Reclamation States Emergency Drought Relief Act of 1991, which allows the Bureau of Reclamation to provide drought assistance to Hawaii or certain western states.	06/27/2023 Introduced by Rep. Joe Neguse (D-CO-2) 02/06/2024 Passed the House and Received in the Senate and Read twice and referred to the Committee on Energy and Natural Resources	Rep. Juan Ciscomani (R-AZ-6); Rep. Susie Lee (D-NV-3)	2
H.R.4394 Energy and Water Development and Related Agencies Appropriations Act, 2024	This bill provides FY2024 appropriations for U.S. Army Corps of Engineers civil works projects, the Department of the Interior's Bureau of Reclamation, the Department of Energy (DOE), and several independent agencies. <i>This is the House counterpart to S.2443.</i>	06/30/2023 Introduced by Rep. Chuck Fleischmann (R-TN-3) 03/09/2024 Became Public Law No: 118-42		0



S.2226 National Defense Authorization Act for Fiscal Year 2024	This bill authorizes FY2024 appropriations and sets forth policies for Department of Defense (DOD) programs and activities, military construction, and the national security programs of the Department of Energy (DOE). The bill authorizes appropriations, but does not provide budget authority, which is provided by appropriations legislation. <i>This is the Senate counterpart to H.R. 2670.</i>	07/11/2023 Introduced by Sen. Jack Reed (D-RI) 07/20/2023 S.Amdt.685 Amendment SA 685 agreed to in Senate by Voice Vote		0
H.R.4540 Water Infrastructure Enhancement Act of 2023	This bill would amend the Safe Drinking Water Act to establish a program to provide grants to suppliers of water for the purpose of making infrastructure improvements to public water systems, and for other purposes.	07/11/2023 Introduced by Rep. Henry Cuellar (D-TX-28) 07/14/2023 Referred to the Subcommittee on Environment, Manufacturing, and Critical Materials.	Rep. Chris Smith (R-NJ-4); Rep. Melanie Ann Stansbury (D-NM-1); Rep. Monica De La Cruz (R-TX-15); Rep. Michael Lawler (R-NY-17); Rep. Andre Carson (D-IN-7); Rep. Gabe Vasquez (D-NM-2)	6
H.R.4584 National Wildland Fire Risk Reduction Program Act	This bill would improve the Federal effort to reduce wildland fire risks, and for other purposes.	07/12/2023 Introduced by Rep. Zoe Lofgren (D-CA-18) 07/13/2023 Referred to the Subcommittee on Economic Development, Public Buildings, and Emergency Management	Rep. Suzanne Bonamici (D-OR-1); Rep. Andrea Salinas (D-OR-6)	2
S.2272 - Wildland Firefighter Paycheck Protection Act	This bill provides for a specialized pay schedule for wildland firefighters in the Forest Service and the Department of the Interior. The specialized pay schedule is based on the General Schedule, increased by a specified percentage depending on the position grade (the higher the grade, the lower the percentage adjustment). <i>This is the Senate counterpart to H.R. 5169.</i>	07/12/2023 Introduced by Sen. Kyrsten Sinema (I-AZ) 09/11/2023 Placed on Senate Legislative Calendar under General Orders. Calendar No. 205.	Sen. Alex Padilla (D-CA) ; Sen. John Barrasso (R-WY); Sen. Steve Daines (R-MT); Sen. Joe Manchin (D-WV); Sen. Jon Tester (D-MT); Sen. Cynthia Lummis M. (R-WY); Sen. Heinrich, Martin (D-NM)	7
H.R.4717 Locally Led Restoration Act	This bill would amend the Healthy Forests Restoration Act of 2003 with respect to third-party contracts for wildfire hazard fuel removal, to amend the National Forest Management Act with respect to the threshold for advertised timber sales, and for other purposes.	07/18/2023 Introduced by Rep. Doug Lamborn (R-CO-5) 11/14/2023 Subcommittee Hearings Held	Rep. Jim Costa (D-CA-16) ; Rep. Doug LaMalfa (R-CA-1) ; Rep. Lauren Boebert (R-CO-3); Rep. Lori Chavez-DeRemer (R-OR-5)	5
S.2337 Plastic Pellet Free Waters Act	This bill requires the Environmental Protection Agency to issue a final rule that prohibits certain discharges of plastic pellets and other preproduction plastic into waters of the United States. <i>This is the Senate counterpart to H.R. 7634.</i>	07/18/2023 Introduced by Sen. Richard Durbin (D-IL) 07/18/2023 Read twice and referred to the Committee on Environment and Public Works.	Sen. Alex Padilla (D-CA) ; Sen. Richard Blumenthal (D-CT); Sen. Ben Cardin (D-MD); Sen. Edward Markey (D-MA); Sen. Jeff Merkley (D-OR); Sen. Chris Van Hollen (D-MD); Sen. Tammy Duckworth (D-IL)	8
S.2353 Responsible Wildland Fire Recovery Act	This bill would provide for cost-share waivers for projects carried out in response to wildland fires caused by certain Government actions, and for other purposes. <i>This bill is the Senate companion to H.R. 4920.</i>	07/18/2023 Introduced by Sen. Ben Ray Lujan (D-NM) 07/18/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry.	Rep. Melanie Ann Stansbury (D-NM-1)	1
S.2388 Cybersecurity for Rural Water Systems Act	This bill would amend the Consolidated Farm and Rural Development Act to establish a cybersecurity circuit rider program to provide cybersecurity-related technical assistance to certain entities that operate rural water or wastewater systems.	07/19/2023 Introduced by Sen. Catherine Cortez-Masto (D-NV) 07/19/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry	Sen. Mike Rounds (R-SD); Sen. Angus King (I-ME)	2
H.R.4769 PFAS Alternatives Act	This bill seeks to drive innovation in developing next-generation protection for firefighters by accelerating the development of PFAS-free turnout gear, and for other purposes.	07/20/2023 Introduced by Rep. Debbie Dingell (D-MI-6) 07/21/2023 Referred to the Subcommittee on Economic Development, Public Buildings, and Emergency Management.	Rep. Raul Ruiz (D-CA-25) ; Rep. Adam Schiff (D-CA-30) ; Rep. Salud Carbajal (D-CA-24) ; Rep. Jared Huffman (D-CA-2) ; Rep. Ro Khanna (D-CA-17) ; Rep. Mike Levin (D-CA-49) ; Rep. Don Bacon (R-NE-2); Rep. Jim Banks (R-NC-1); Rep. Fred	75



S.2443 Energy and Water Development and Related Agencies Appropriations Act, 2024	This bill provides FY2024 appropriations for U.S. Army Corps of Engineers civil works projects, the Department of the Interior's Bureau of Reclamation, the Department of Energy (DOE), and several independent agencies. <i>This is the Senate counterpart to H.R.4394</i>	07/20/2023 Introduced by Sen. Dianne Feinstein 03/09/2024 Became Public Law No: 118-42		0
H.R.4821 Department of the Interior, Environment, and Related Agencies Appropriations Act, 2024	This bill provides FY2024 appropriations for the Department of the Interior, the Environmental Protection Agency (EPA), and several related agencies. <i>This is the House counterpart to S.2605.</i>	07/24/2023 Introduced by Rep. Mike Simpson (R-ID-2) 03/09/2024 Became Public Law No: 118-42		0
H.R.4831 Fair Pay for Federal Firefighters Act	This bill would provide a special rate of basic pay for Federal wildland firefighters during fiscal years 2024 and 2025, and for other purposes.	07/24/2023 Introduced by Rep. Doug LaMalfa (R-CA-1) 09/19/2023 Referred to the Subcommittee on Forestry.	Rep. Ken Calvert (R-CA-42); Rep. John Curtis (R-UT-3); Rep. Kevin Kiley (R-CA-3); David Valadao (R-CA-21) Rep. John Duarte (R-CA-13); Rep. Chuck Edwards (R-NC-11); Rep. Scott Franklin (R-FL-15); Rep. Mike Garcia (R-CA-25); Rep.	16
H.R.4866 Fire Weather Development Act	This bill establishes several programs and requirements to address wildfire forecasting, detection, and management, particularly with respect to interagency collaboration.	07/25/2023 Introduced by Rep. Mike Garcia (R-CA-27) 09/22/2023 Placed on the Union Calendar, Calendar No. 174.	Rep. Young Kim (R-CA-39); Rep. Yadira Caraveo (D-CO-8)	2
H.R.4890 Urban Waters Federal Partnership Act	This bill provides statutory authority for the Urban Waters Federal Partnership Program. Under the program, the Environmental Protection Agency and other specified agencies must reconnect urban communities, particularly urban communities that are overburdened or economically distressed, with their waterways by improving coordination among federal agencies.	07/25/2023 Introduced by Rep. Greg Stanton (D-AZ-4) 07/26/2023 Referred to the Subcommittee on Water Resources and Environment	Rep. Brian Fitzpatrick (R-PA-1); Rep. Michael Lawler (R-NY-17)	2
H.R.4913 To establish in the National Oceanic and Atmospheric Administration a program to improve precipitation forecasts, and for other purposes	This bill would establish in the National Oceanic and Atmospheric Administration a program to improve precipitation forecasts, and for other purposes.	07/26/2023 Introduced by Rep. Jeff Jackson (D-NC-14) 07/26/2023 Referred to the House Committee on Science, Space, and Technology		0
H.R.4920 Responsible Wildland Fire Recovery Act	This bill would provide for cost-share waivers for projects carried out in response to wildland fires caused by certain Government actions, and for other purposes. <i>This bill is the House companion to S.2353.</i>	07/26/2023 Introduced by Rep. Teresa Leger Fernandez (D-NM-3) 09/25/2023 Referred to the Subcommittee on Forestry.	Rep. Melanie Ann Stansbury (D-NM-1)	1
H.R.4956 Farmer-Informed WOTUS Act of 2023	This bill requires the Department of Agriculture (USDA) to establish an advisory committee that is representative of the U.S. farming and ranching sectors to make recommendations on the impact of waters of the United States (WOTUS) regulations on U.S. agriculture and environmental protection. <i>This bill is the House companion to S. 1023.</i>	07/27/2023 Introduced by Rep. Rudy Yakym (R-IN-2) 07/28/2023 Referred to the Subcommittee on Water Resources and Environment	Rep. Tracey Mann (R-KS-1); Rep. Erin Houchin (R-IN-9)	2
S.2587 Department of Defense Appropriations Act, 2024	This bill provides FY2024 appropriations to the Department of Defense (DOD) for military activities. <i>This is the Senate counterpart to H.R.4365.</i>	07/27/2023 Introduced by Sen. John Tester (D-MT) 03/23/2024 Became Public Law No: 118-47		0
S.2605 Department of the Interior, Environment, and Related Agencies Appropriations Act, 2024	Making appropriations for the Department of the Interior, environment, and related agencies for the fiscal year ending September 30, 2024, and for other purposes. <i>This is the Senate counterpart to H.R.4821.</i>	07/27/2023 Introduced by Sen. Jeff Merkley (D-OR) 03/09/2024 Became Public Law No: 118-42		0



S.2636 Healthy Watersheds, Healthy Communities Act	This bill would amend the Watershed Protection and Flood Prevention Act to improve that Act, and for other purposes. <i>This bill is the Senate companion to H.R. 6497.</i>	07/27/2023 Introduced by Sen. Michael Bennett (D-CO) 07/27/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry	Sen. Deb Fischer (R-NE); Sen. Jeff Merkley (D-OR); Sen. Jon Tester (D-MT)	3
S.2697 Clean Drinking Water for Rural Communities Act	This bill would amend the Consolidated Farm and Rural Development Act to modify the definitions of the terms "rural" and "rural area" for purposes of grants and loans to remedy a lack of compliance with certain drinking water standards, and for other purposes.	07/27/2023 Introduced by Sen. Dianne Feinstein (D-CA) 07/27/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry	Sen. Alex Padilla (D-CA)	1
H.R.5015 Seedlings for Sustainable Habitat Restoration Act	This bill would amend the Infrastructure Investment and Jobs Act to authorize the Secretary of Agriculture, acting through the Chief of the Forest Service, to enter into contracts, grants, and agreements to carry out support for the collection and maintenance of native seeds and production of tree seedlings. <i>This bill is the House companion to S. 1164 .</i>	07/27/2023 Introduced by Rep. Teresa Leger Fernandez (D-NM-3) 09/25/2023 Referred to the Subcommittee on Forestry.		0
H.R.5016 Water Efficiency, Conservation, and Sustainability Act	This bill would increase efficiency and conservation in public water systems, and for other purposes.	07/27/2023 Introduced by Rep. Mike Levin (D-CA-49) 07/28/2023 Referred to the Subcommittee on Environment, Manufacturing, and Critical Materials		0
H.R.5153 To direct the Secretary of Veterans Affairs to carry out a pilot program to employ veterans in certain wildland firefighting activities	This bill would direct the Secretary of Veterans Affairs to carry out a pilot program to employ veterans in certain wildland firefighting activities.	08/04/2023 Introduced by Rep. Joe Neguse (D-CO-2) 09/19/2023 Referred to the Subcommittee on Forestry	Rep. John Rutherford (R-FL-4); Rep. Marcus Molinaro (R-NY-19)	2
H.R.5169 Wildland Firefighter Paycheck Protection Act	This bill would amend title 5, United States Code, to provide for special base rates of pay for wildland firefighters, and for other purposes. <i>This bill is the House companion to S.2272.</i>	08/08/2023 Introduced by Rep. Joe Neguse (D-CO-2) 09/25/2023 Referred to the Subcommittee on Forestry	Rep. Adam Schiff (D-CA-28); Rep. Mike Thompson (D-CA-5); Rep. David Valadao (R-CA-21); Rep. Katie Porter (D-CA-45); Rep. Josh Harder (D-CA-10); Rep. Mike Garcia (R-CA-25); Rep. Grace Napolitano (D-CA-	24
H.R.5259 PFAS Exposure Assessment and Documentation Act	This bill requires the Department of Defense (DOD) to include in various health evaluations an assessment of whether a member of the Armed Forces has been exposed to perfluoroalkyl or polyfluoroalkyl substances, commonly referred to as PFAS.	08/22/2023 Introduced by Rep. Elissa Slotkin (D-MI-7) 08/22/2023 Referred to the House Committee on Armed Services	Rep. Bill Posey (R-FL-8); Rep. Michael Turner (R-OH-10); Rep. Lawler, Michael (R-NY-17); Rep. David Rouzer (R-N-7)	4
H.R.5260 PFAS Free Military Purchasing Act	This bill would amend the National Defense Authorization Act for Fiscal Year 2021, to modify the prohibition on the acquisition by the Department of Defense of certain items containing a perfluoroalkyl substance or polyfluoroalkyl substance.	08/22/2023 Introduced by Rep. Elissa Slotkin (D-MI-7) 08/22/2023 Referred to the House Committee on Armed Services	Rep. Bill Posey (R-FL-8); Rep. Michael Lawler (R-NY-17)	2
H.R.5261 PFAS Training For DoD Providers and Servicemembers Act	This bill requires the Department of Defense to provide its health care providers with mandatory training regarding the potential health effects of PFAS.	08/22/2023 Introduced by Rep. Elissa Slotkin (D-MI-7) 08/22/2023 Referred to the House Committee on Armed Services	Rep. Jack Bergman (R-MI-1); Rep. Bill Posey (R-FL-8); Rep. Michael Turner (R-OH-10); Michael Lawler (R-NY-17)	4
H.R.5262 DoD PFAS Cleanup Transparency Act	This bill would require the Secretary of Defense to publish information regarding the status of certain cleanup efforts of the Department of Defense, and for other purposes.	08/22/2023 Introduced by Rep. Elissa Slotkin (D-MI-7) 08/22/2023 Referred to the House Committee on Armed Services	Rep. Jack Bergman (R-MI-1); Rep. Chrissy Houlahan (D-PA-6); Rep. Bill Posey (R-FL-8); Michael Lawler (R-NY-17)	4



H.R.5263 PFAS Strictest Standard Act	DOD must conduct response actions to achieve a level of PFAS in the environmental media that meets or exceeds the most stringent of the following standards for each applicable PFAS:	08/22/2023 Introduced by Rep. Elissa Slotkin (D-MI-7) 08/25/2023 Referred to the Subcommittee on Environment, Manufacturing, and Critical Materials	Rep. Ro Khanna (D-CA-17); Rep. Bill Posey (R-FL-8); Michael Lawler (R-NY-17)	3
H.R.5329 Wildfire Smoke Emergency Declaration Act	This bill would authorize the President to declare a smoke emergency, and for other purposes.	09/01/2023 Introduced by Rep. Josh Harder (D-CA-9) 09/05/2023 Referred to the Subcommittee on Economic Development, Public Buildings, and Emergency Management	Rep. Mark DeSaulnier (D-CA-11); Rep. Robert Garcia (D-CA-42); Rep. Ted Lieu (D-CA-33); Rep. Zoe Lofgren (D-CA-19); Rep. Kevin Mullin (D-CA-15); Rep. Eric Swalwell (D-CA-15); Rep. Mark Takano (D-CA-41); Rep. Mike Thompson (D-CA-5);	11
H.R.5325 Domestic Water Protection Act	This bill would amend the Internal Revenue Code of 1986 to impose an excise tax on water use during droughts, and for other purposes.	09/01/2023 Introduced by Rep. Ruben Gallego (D-AZ-3) 09/01/2023 Referred to the Committee on Ways and Means, and in addition to the Committee on Natural Resources	Rep. Raul Grijalva (D-AZ-3)	1
S.2749 Wildfire Resilient Communities Act	This bill would provide mandatory funding for hazardous fuels reduction projects on certain Federal land, and for other purposes. <i>This bill is the Senate companion to H.R 6525.</i>	09/07/2023 Introduced by Sen. Jeff Merkley (D-OR) 09/07/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry	Sen. Dianne Feinstein (D-CA); Sen. Alex Padilla (D-CA); Sen. Ron Wyden (D-OR)	3
H.R.5355 Save Our Airports Reporting Act	This bill would require the Administrator of the Federal Aviation Administration to submit to Congress progress reports on the development and implementation of a national plan to transition to the use of a fluorine-free firefighting foam, and for other purposes.	09/08/2023 Introduced by Rep. Salud Carbajal (D-CA-24) 09/11/2023 Referred to the Subcommittee on Aviation	Rep. Mike Lawler (R-NY-17); Rep. Derrick Van Orden (R-WI-3); Rep. Marc Molinaro (R-NY-19)	3
H.R.5356 PFAS Act	This bill would require the Secretary of Transportation to establish a PFAS replacement program at certain airports, and for other purposes.	09/08/2023 Introduced by Rep. Salud Carbajal (D-CA-24) 09/11/2023 Referred to the Subcommittee on Aviation	Rep. David Valadao (R-CA-22); Rep. Julia Brownley (D-CA-26); Rep. Mike Lawler (R-NY-17); Rep. Derrick Van Orden (R-WI-3)	4
H.R.5483 Securing Access for the central Valley and Enhancing (SAVE) Water Resources Act	This bill would promote water supply reliability and improved water management for rural communities, the State of California, and the Nation, and for other purposes.	09/14/2023 Introduced by Rep. Josh Harder (D-CA-9) 09/14/2023 Referred to the House Committee on Natural Resources	Rep. Jim Costa (D-CA-16); Rep. John Garamendi (D-CA-3); Rep. Jimmy Panetta (D-CA-20); Rep. Eric Swalwell (D-CA-15)	4
H.R.5509 Electronic Permitting Modernization Act	This bill seeks to modernize permitting systems at the Department of the Interior, and for other purposes.	09/14/2023 Introduced by Rep. Katie Porter (D-CA-47) 11/15/2023 Ordered to be Reported in the Nature of a Substitute (Amended) by Unanimous Consent.	Rep. Doug LaMalfa (R-CA-1); Rep. Mary Peltola (D-AK-1); Rep. Byron Donalds (R-FL-19); Rep. Marc Molinaro (R-NY-19)	4
H.R.5664 Water Infrastructure Finance and Innovation Act Amendments	This bill would reauthorize the Water Infrastructure Finance and Innovation Act of 2014, and for other purposes.	09/21/2023 Introduced by Rep. Kim Schrier (D-WA-8) 09/22/2023 Referred to the Subcommittee on Water Resources and Environment	Rep. Jim Costa (D-CA-16); Rep. John Garamendi (D-CA-3); Rep. Josh Harder (D-CA-10); Rep. Doug LaMalfa (R-CA-1); Rep. Daniel Newhouse (R-WA-4); Rep. Lori Chavez-DeRemer (R-OR-5); Rep. Sharice	7
H.R.5691 Drought Assistance Improvement Act	This bill would improve drought related disaster assistance programs of the Department of Agriculture, and for other purposes.	09/26/2023 Introduced by Rep. Julia Letlow (R-LA-5) 09/26/2023 Referred to the House Committee on Agriculture	Rep. Michael Guest (R-MS-3); Rep. Garret Graves (R-LA-6); Rep. Troy Carter (D-LA-2)	3



S.2917 Rural Water System Disaster Preparedness and Assistance Act	This bill would amend the Consolidated Farm and Rural Development Act to establish an emergency preparedness and response technical assistance program to assist entities that operate rural water or wastewater systems in preparing for and responding to natural or man-made disasters.	09/26/2023 Introduced by Sen. Catherine Cortez Masto (D-NV) 09/26/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry	Sen. Cindy Hyde-Smith (R-MS); Sen. Tammy Baldwin (D-WI)	2
S.2928 Water Infrastructure Subcontractor and Taxpayer Protection Act	This bill would amend the Water Infrastructure Finance and Innovation Act of 2014 to establish payment and performance security requirements for projects, and for other purposes.	09/26/2023 Introduced by Sen. Mark Kelly (D-AZ) 09/26/2023 Read twice and referred to the Committee on Environment and Public Works	Sen. Kevin Cramer (R-ND); Sen. Chris Van Hollen (D-MD)	2
H.R.5764 Support Water-Efficient Strategies and Technologies Act	This bill would amend the Food Security Act of 1985 to increase payments for drought-resilient or water-saving practices and to provide additional payments for perennial production systems, and for other purposes.	09/27/2023 Introduced by Rep. Teresa Leger Fernandez (D-NM-3) 01/17/2024 Referred to the Subcommittee on Conservation, Research, and Biotechnology	Rep. David Valadao (R-CA-21); Rep. Chellie Pingree (D-ME-1)	2
H.R.5770 Water Data Improvement Act	This bill would reauthorize certain United States Geological Survey water data enhancement programs.	09/27/2023 Introduced by Rep. Joe Neguse (D-CO-2) 01/17/2024 Ordered to be Reported (Amended) by Unanimous Consent	Rep. Juan Ciscomani (R-AZ-6); Rep. Dina Titus (D-NV-1)	2
H.R.5793 Water Access Act	This bill provides \$500 million in FY2024 appropriations to the Department of Health and Human Services for the Low-Income Household Water Assistance Program. The program provides grants to assist low-income households with water and wastewater bills.	09/28/2023 Introduced by Rep. Debbie Dingell (D-MI-6) 09/28/2023 Referred to the House Committee on Appropriations	Rep. Lisa Rochester (D-DE-1); Rep. Rashida Tlaib (D-MI-13); Rep. Shri Thanedar (D-MI-13); Rep. Morgan McGarvey (D-KY-3); Rep. Kim Schrier (D-WA-8); Rep. Patrick Ryan (D-NY-18); Rep. Lauren Underwood (D-IL-	7
S.2994 Maintaining and Enhancing Hydroelectricity and River Restoration Act	This bill would amend the Internal Revenue Code of 1986 to support upgrades at existing hydroelectric dams in order to increase clean energy production, improve the resiliency and reliability of the United States electric grid, enhance the health of the Nation's rivers and associated wildlife habitats, and for other purposes.	09/28/2023 Introduced by Sen. Maria Cantwell (D-WA) 09/28/2023 Read twice and referred to the Committee on Finance	Sen. Susan Collins (R-ME); Sen. Kirsten Gillibrand (D-NY); Sen. Angus King (I-ME); Sen. Lisa Murkowski (R-AK); Sen. Gary Peters (D-MI); Sen. Jeanne Shaheen (D-NH); Sen. Debbie Stabenow (D-MI); Sen. Dan	9
H.R.5983 Clean Water Act of 2023	This bill would amend the Federal Water Pollution Control Act to restore a national minimum standard of protection for the water resources of the United States while providing certainty to regulated entities.	10/18/2023 Introduced by Rep. Rick Larsen (D-WA-2) 10/27/2023 Referred to the Subcommittee on Water Resources and Environment.	Rep. Peter Aguilar (D-CA-31); Rep. Nanette Barragan (D-CA-44); ; Rep. Julia Brownley (D-CA-26); Rep. Salud Carbajal (D-CA-24); Rep. Tony Cardenas (D-CA-29); Rep. Mark DeSaulnier (D-CA-11); Rep. Debbie Dingell	130
S.3082 Water Quality Certification Improvement Act	This bill would amend the Federal Water Pollution Control Act to make changes with respect to water quality certification, and for other purposes.	10/19/2023 Introduced by Sen. John Barrasso (R-WY) 10/19/2023 Read twice and referred to the Committee on Environment and Public Works	Sen. Steve Daines (R-MT); Sen. Cynthia Lummis (R-WY); Sen. Kevin Cramer (R-ND); Sen. Pete Ricketts (R-NE)	4
H.R.6024 PFAS Health Study Act	This bill extends through FY2024 the authority of the Department of Defense to transfer funds for the required study on the human health implications of perfluoroalkyl and polyfluoroalkyl substances (PFAS) contamination in drinking water, groundwater, and any other sources of water and relevant exposure pathways, including the cumulative human health implications of multiple types of PFAS contamination at levels above and below health advisory levels.	10/24/2023 Introduced by Rep. Madeline Dean (D-PA-4) 10/25/2023 Referred to the House Committee on Armed Services	Rep. Brian Fitzpatrick (R-PA-1)	1



H.R.6053 Break Free From Plastic Pollution Act	This bill would amend the Solid Waste Disposal Act to reduce the production and use of certain single-use plastic products and packaging, to improve the responsibility of producers in the design, collection, reuse, recycling, and disposal of consumer products and packaging, to prevent pollution from consumer products and packaging from entering into animal and human food chains and waterways, and for other purposes. <i>This bill is the House companion to S.3127.</i>	10/25/2023 Introduced by Rep. Jared Huffman (D-CA-2) 01/18/2024 Referred to the Subcommittee on Conservation, Research, and Biotechnology	Rep. Nanette Barragan (D-CA-44); Rep. Salud Carbajal (D-CA-24); Rep. Judy Chu (D-CA-27); Rep. Mark DeSaulnier (D-CA-11); Rep. Robert Garcia (D-CA-42); Rep. Jimmy Gomez (D-CA-34); Rep. Ro Khanna (D-CA-17); Rep. Barbara Lee (D-CA-13); Rep. Mike Levin (D-CA-49); Rep. Ted Lieu (D-CA-33); Rep. Stephen Lynch (D-MA-9);	73
S.3123 Modernizing Access to Our Public Waters Act	This bill would provide for the standardization, consolidation, and publication of data relating to public outdoor recreational use of Federal waterways among Federal land and water management agencies, and for other purposes.	10/25/2023 Introduced by Sen. John Barrasso (R-WY) 10/25/2023 Read twice and referred to the Committee on Energy and Natural Resources.	Sen. Angus King (I-ME)	1
S.3127 Break Free From Plastic Pollution Act	This bill would amend the Solid Waste Disposal Act to reduce the production and use of certain single-use plastic products and packaging, to improve the responsibility of producers in the design, collection, reuse, recycling, and disposal of consumer products and packaging, to prevent pollution from consumer products and packaging from entering into animal and human food chains and waterways, and for other purposes. <i>This bill is the Senate companion to H.R. 6053.</i>	10/25/2023 Introduced by Sen. Jeff Merkley (D-OR) 10/25/2023 Read twice and referred to the Committee on Environment and Public Works.	Sen. Richard Blumenthal (D-CT); Sen. Cory Booker (D-NJ); Sen. Richard Durbin (D-IL); Sen. Kirsten Gillibrand (D-NY); Sen. Edward Markey (D-MA); Sen. Patty Murray (D-WA); Sen. Bernie Sanders (I-VT); Sen. Chris Van Hollen (D-MD); Sen. Elizabeth Warren (D-MA); Sen. Peter Welch (D-VT); Sen. Ron Wyden (D-OR)	11
H.R.6093 Weather Act Reauthorization Act	This bill seeks to improve the National Oceanic and Atmospheric Administration's weather research, support improvements in weather forecasting and prediction, expand commercial opportunities for the provision of weather data, and for other purposes.	10/26/2023 Introduced by Rep. Frank Lucas (R-OK-3) 12/11/2023 Reported (Amended) by the Committee on Science, Space, and Technology	Rep. Jay Obernolte (R-CA-8); Rep. Zoe Lofgren (D-CA-19) Rep. Mike Garcia (R-CA-25); Rep. Darrell Issa (R-CA-48); Rep. Brian Babin (R-TX-36); Rep. Jim Baird (R-IN-4); Rep. Stephanie Bice (R-OK-5); Rep. Suzanne Bonamici (D-OR-1); Rep. Mike Collins (D-CA-10);	29
H.R.6095 Department of Defense PFAS Discharge Prevention Act	This bill would require the Secretary of Defense to request modifications relating to certain permits issued under the Federal Water Pollution Control Act, and for other purposes.	10/26/2023 Introduced by Rep. Jennifer McClellan (D-VA-4) 10/27/2023 Referred to the Subcommittee on Water Resources and Environment.	Rep. Brian Fitzpatrick (R-PA-1); Rep. Jen Kiggans (R-VA-2); Rep. Mike Lawler (R-NY-17); Rep. Nancy Mace (R-SC-1); Rep. Chris Pappas (D-NH-1); Rep. Deborah Ross (D-NC-2); Rep. Bobby Scott (D-VA-3); Rep. Derrick Van Orden (R-WI-3)	12
S.3147 Flood Protection and Infrastructure Resilience Act	This bill would modify Department of Agriculture programs to improve flood protection and infrastructure resiliency, and for other purposes.	10/26/2023 Introduced by Sen. Pete Ricketts (R-NE) 10/26/2023 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry	Sen. Kirsten Gillibrand (D-NY)	1
H.R.6129 Studying NEPA's Impact on Projects Act	This bill would require the Council on Environmental Quality to publish an annual report on environmental reviews and causes of action based on compliance with the National Environmental Policy Act of 1969, and for other purposes.	11/01/2023 Introduced by Rep. Rudy Yakym (R-IN-2) 11/02/2023 Sponsor introductory remarks on measure.	Rep. Jimmy Panetta (D-CA-20); Rep. John Duarte (R-CA-13); Rep. Doug LaMalfa (R-CA-1); Rep. Sam Graves (R-MO-6); Rep. Matt Rosendale (R-MT-2); Rep. Chuck Edwards (R-NC-11); Rep. Tracey Mann (R-KS-1); Rep. Ryan Zinke (R-MT-1)	11
H.R.6195 Wildland Firefighter Fair Pay Act	This bill would amend title 5, United States Code, to establish a special limitation on pay for wildland fire responders, and for other purposes.	11/02/2023 Introduced by Rep. Zoe Lofgren (D-CA-18) 03/01/2024 Referred to the Subcommittee on Forestry	Rep. Nanette Barragan (D-CA-44); Rep. Julia Brownley (D-CA-26); Rep. Mark DeSaulnier (D-CA-11); Rep. Jared Huffman (D-CA-2); Rep. Ted Lieu (D-CA-33); Rep. Jimmy Panetta (D-CA-20); Rep. Scott Peters (D-CA-52); Rep. Katie Porter (D-CA-45); Rep. Adam Schiff (D-CA-8);	11



H.R.6411 Innovative Materials for America's Growth and Infrastructure Newly Expanded Act	This bill would encourage the research and use of innovative materials and associated techniques in the construction and preservation of the domestic transportation and water infrastructure system, and for other purposes. <i>This bill is the House companion to S.3292.</i>	11/14/2023 Introduced by Rep. Seth Magaziner (D-RI-2) 11/20/2023 Referred to the Subcommittee on Water Resources and Environment.		0
S.3292 IMAGINE Act	This bill would encourage the research and use of innovative materials and associated techniques in the construction and preservation of the domestic transportation and water infrastructure system, and for other purposes. <i>This bill is the Senate companion to H.R.6411.</i>	11/14/2023 Introduced by Sen. Sheldon Whitehouse (D-RI) 11/14/2023 Read twice and referred to the Committee on Environment and Public Works	Sen. Susan Collins (R-ME);	1
H.R.6497 Healthy Watersheds, Healthy Communities Act	This bill would amend the Watershed Protection and Flood Prevention Act to improve that Act, and for other purposes. <i>This bill is the House companion to S.2636.</i>	11/29/2023 Introduced by Rep. Juan Ciscomani (R-AZ-6) 01/24/2024 Referred to the Subcommittee on Conservation, Research, and Biotechnology	Rep. Yadira Caraveo (D-CO-8); Rep. Mike Flood (R-NE-1); Rep. Harriet Hageman (R-WY-1); Rep. Joe Neguse (D-CO-2); Rep. Brittany Pettersen (D-CO-7); Rep. Michael Lawler (R-NY-17)	6
H.R.6519 No PFAS in Cosmetics Act	This bill would amend the Federal Food, Drug, and Cosmetic Act to ban the use of intentionally added perfluoroalkyl or polyfluoroalkyl substances in cosmetics, and for other purposes.	11/30/2023 Introduced by Rep. Debbie Dingell (D-MI-6) 11/30/2023 Referred to the House Committee on Energy and Commerce.	Rep. Brian Fitzpatrick (R-PA-1); Rep. Ann Kuster (D-NH-2); Rep. Chris Pappas (D-NH-1); Rep. Lori Trahan (D-MA-3); Rep. Steve Cohen (D-TN-9); Rep. Hillary Scholten (D-MI-3); Rep. Pat Tiberius (D-VA-1)	7
H.R.6525 Wildfire Resilient Communities Act	This bill would provide mandatory funding for hazardous fuels reduction projects on certain Federal land, and for other purposes. <i>This bill is the House companion to S.2749.</i>	11/30/2023 Introduced by Rep. Val Hoyle (D-OR-4) 01/24/2024 Referred to the Subcommittee on Forestry	Rep. Josh Harder (D-CA-9); Rep. Jared Huffman (D-CA-2); Rep. Adam Schiff (D-CA-30); Rep. Mike Thompson (D-CA-4); Rep. Joe Neguse (D-CO-2); Rep. Andrea Salinas (D-OR-6); Rep. Melanie Stansbury (D-NM-1)	7
H.R.6805 PFAS Action Act	This bill would require the Administrator of the Environmental Protection Agency to designate per- and polyfluoroalkyl substances as hazardous substances under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980.	12/14/2023 Introduced by Rep. Debbie Dingell (D-MI-6) 01/02/2024 Referred to the Subcommittee on Water Resources and Environment	Rep. Grace Napolitano (D-CA-32); Rep. Brendan Boyle (D-PA-2); Rep. Brian Fitzpatrick (R-PA-1); Rep. Lizzie Fletcher (D-TX-7); Rep. Ro Khanna (D-CA-17); Rep. Daniel Kildee (D-MI-5); Rep. Ann Kuster (D-NH-2); Rep. Rick Larsen (D-WA-2); ; Rep. Frank Pallone (D-NJ-6); Rep. Chris Pappas (D-NH-1); Rep. Pat Tiberius (D-VA-1)	25
H.R.6808 PFAS Risk-Communication Strategy Act	This bill would require the Administrator of the Environmental Protection Agency to develop a risk-communication strategy to inform the public about the hazards or potential hazards of perfluoroalkyl and polyfluoroalkyl substances, and for other purposes.	12/14/2023 Introduced by Rep. Lizzie Fletcher (D-TX-7) 01/02/2024 Referred to the Subcommittee on Water Resources and Environment	Rep. Michael Lawler (R-NY-17); Rep. Betty McCollum (D-MN-4)	2
H.R.6861 SAFE HOME Act	This bill would amend the Internal Revenue Code of 1986 to provide a refundable credit against tax for wildfire mitigation expenditures.	12/19/2023 Introduced by Rep. Kevin Kiley (R-CA-3) 12/19/2023 Referred to the House Committee on Ways and Means		0
H.R.6946 To direct the Secretary of Defense to establish a compensation fund for military firefighters exposed to PFAS	This bill would direct the Secretary of Defense to establish a compensation fund for military firefighters exposed to PFAS.	01/10/2024 Introduced by Rep. Marilyn Strickland (D-WA-10) 01/10/2024 Referred to the House Committee on Armed Services	Rep. Salud Carbajal (D-CA-24); Rep. Ro Khanna (D-CA-17); Rep. Bill Posey (R-FL-8); Rep. Jeff Van Drew (R-NJ-2); Rep. Suzan DelBene (D-WA-1)	5



H.R.7008 Judicial Review Timeline Clarity Act	This bill would amend section 404 of the Federal Water Pollution Control Act relating to judicial review of a permit issued under such section, and for other purposes.	01/17/2023 Introduced by Rep. Eric Burlison (R-MO-7) 01/19/2024 Referred to the Subcommittee on Water Resources and Environment	Rep. David Rouzer (R-NC-7)	1
H.R.7013 Confidence in Clean Water Permits Act	This bill would amend the Federal Water Pollution Control Act with respect to the scope of national pollutant discharge elimination system permit discharge authorizations and the expression of effluent limitations, and for other purposes.	01/17/2024 Introduced by Rep. John Duarte (R-CA-13) 01/19/2024 Referred to the Subcommittee on Water Resources and Environment	Rep. David Rouzer (R-NC-7)	1
H.R.7021 Water Quality Criteria Development and Transparency Act	This bill would amend the Federal Water Pollution Control Act with respect to the procedure for the development of water quality criteria, and for other purposes.	01/17/2024 Introduced by Rep. Burgess Owen (R-UT-4) 01/19/2024 Referred to the Subcommittee on Water Resources and Environment	Rep. David Rouzer (R-NC-7)	1
H.R.7023 Creating Confidence in Clean Water Permitting Act	This bill modifies requirements under the Clean Water Act, including requirements concerning water quality criteria, the National Pollutant Discharge Elimination System (NPDES) program, the permit program for discharging dredged or fill material into waters of the United States, and the meaning of waters of the United States. It also limits the issuance of permits under the act.	01/17/2024 Introduced by Rep. David Rouzer (R-NC-7) 03/22/2024 Passed the House and Received in the Senate. Referred to the Committee on Environment and Public Works.	Rep. David Rouzer (R-NC-7)	0
H.R.7026 Reducing Permitting Uncertainty Act	This bill would amend the Federal Water Pollution Control Act to clarify when the Administrator of the Environmental Protection Agency has the authority to prohibit the specification of a defined area, or deny or restrict the use of a defined area for specification, as a disposal site under section 404 of such Act, and for other purposes.	01/17/2024 Introduced by Rep. Pete Stauber (R-MN-8) 01/19/2024 Referred to the Subcommittee on Water Resources and Environment	Rep. David Rouzer (R-NC-7)	1
S.3623 Research for Healthy Soils Act	This bill would amend the Food, Agriculture, Conservation, and Trade Act of 1990 to include as a high-priority research and extension area research on microplastics in land-applied biosolids on farmland. <i>This bill is the Senate companion to H.R. 3871.</i>	01/18/2024 Introduced by Sen. Jeff Merkley (D-OR) 01/18/2024 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry	Sen. Ron Wyden (D-OR); Sen. Cory Booker (D-NJ); Sen. Chris Van Hollen (D-MD); Sen. Sheldon Whitehouse (D-RI)	4
H.R.7065 Priority for Water Supply and Conservation Act	This bill seeks to include water supply and water conservation as a primary mission of the Corps of Engineers in planning, designing, constructing, modifying, operating, and maintaining water resources development projects, and for other purposes.	01/22/2024 Introduced by Rep. Grace Napolitano (D-CA-31) 01/22/2024 Referred to the House Committee on Transportation and Infrastructure	Rep. Doug LaMalfa (R-CA-1); Del. James Moylan (R-GU)	2
H.R.7070 Wildfire Response Improvement Act	This bill would direct the Administrator of the Federal Emergency Management Agency to conduct a review of the criteria for evaluating the cost-effectiveness of certain mitigation projects, and for other purposes.	01/22/2024 Introduced by Rep. Greg Stanton (D-AZ-4) 01/31/2024 Ordered to be Reported (Amended)	Rep. Doug LaMalfa (R-CA-1); Rep. Dina Titus (D-NV-1)	2
H.R.7178 Water Conservation Economic Adjustment Act	This bill would amend the Public Works and Economic Development Act (PWEDA) to clarify the eligible uses of Economic Adjustment Assistance (EAA) to include assistance for limiting industrial consumptive water use in areas impacted by decreased water supplies as a result of drought and extreme heat.	01/31/2024 Introduced by Rep. Dina Titus (D-NV-1) 01/31/2024 Referred to the Committee on Transportation and Infrastructure, and in addition to the Committee on Financial Services	Rep. David Valadao (R-CA-21);	1



H.R.7194 PFAS Accountability Act	This bill would establish a cause of action under the Toxic Substances Control Act for those who have been significantly exposed to PFAS against manufacturers, make it easier for courts to award medical monitoring for victims of significant PFAS exposure, and Incentivize industry to fund PFAS safety research. <i>This bill is the House companion to S.3725.</i>	02/01/2024 Introduced by Rep. Madeline Dean (D-PA-4) 02/01/2024 Referred to the Committee on Energy and Commerce, and in addition to the Committee on the Judiciary	Rep. Daniel Kildee (D-MI-5); Rep. Jerry Nadler (D-NY-10); Rep. Elissa Slotkin (D-MI-7)	3
S.3725 PFAS Accountability Act	This bill would establish a cause of action under the Toxic Substances Control Act for those who have been significantly exposed to PFAS against manufacturers, make it easier for courts to award medical monitoring for victims of significant PFAS exposure, and Incentivize industry to fund PFAS safety research. <i>This bill is the Senate companion to H.R. 7194.</i>	02/01/2024 Introduced by Sen. Kirsten Gillibrand (D-NY) 02/01/2024 Read twice and referred to the Committee on Environment and Public Works		0
H.R.7241 Rural Water System Disaster Preparedness and Assistance Act	This bill seeks to amend the Consolidated Farm and Rural Development Act to establish an emergency preparedness and response technical assistance program to assist entities that operate rural water or wastewater systems in preparing for and responding to natural or man-made disasters.	02/05/2024 Introduced by Rep. Pete Stauber (R-MN-8) 02/05/2024 Referred to the House Committee on Agriculture	Rep. Brad Finstad (R-MN-1); Rep. Michelle Fischbach (R-MN-7)	2
S.3753 Improving State and Local Government Access to Performance Contracting Act	The bill would amend the Energy Policy and Conservation Act with the goal of offering financial aid to States for enhancing energy savings performance contracting programs, including through water conservation measures. These measures involve efficient water use, conservation, recycling, wastewater or stormwater treatment, operational or maintenance improvements, retrofit activities, excluding those related to Federal hydroelectric facilities. The bill suggests annual appropriations of \$35 million for fiscal years 2024 through 2028, with allocated amounts for technical assistance and the project facilitator certification program.	02/07/2024 Introduced by Sen. Peter Welch (D-VT) 02/07/2024 Read twice and referred to the Committee on Energy and Natural Resources	Sen. Chris Coons (D-DE); Sen. Jeanne Shaheen (D-NH); Sen. Chris Van Hollen (D-MD); Sen. Tina Smith (D-MN)	4
S.3778 A bill to amend the Safe Drinking Water Act to modify eligibility for the State response to contaminants program, and for other purposes.	This bill aims to amend the Safe Drinking Water Act, specifically focusing on modifications to the eligibility criteria for the State response to contaminants program. The bill expands the Administrator's authority to issue grants to States requesting assistance for disadvantaged communities, those potentially becoming disadvantaged due to specific activities, communities with a population of fewer than 10,000 lacking the capacity to incur debt for specified activities, and for the benefit of owners of drinking water wells not connected to a public water system.	02/08/2024 Introduced by Sen. Jeanne Shaheen 02/08/2024 Read twice and referred to the Committee on Environment and Public Works	Sen. Susan Collins (R-ME); Sen. Angus King (I-ME); Sen. Mark Kelly (D-AZ)	3
H.R.7362 Satellites Preventing Agricultural Crises and Emergencies (SPACE) Act	This bill would create cooperative agreements to share satellite-based data, research, and reports between USDA and land-grant colleges and universities with wildfire research programs.	02/15/2024 Introduced by Rep. Suzanne Bonamici (D-OR-1) 02/15/2024 Referred to the House Committee on Agriculture	Rep. John Duarte (R-CA-13); Rep. David Valadao (R-CA-22); Rep. Dan Newhouse (R-WA-4); Rep. Jill Tokuda (D-HI-2); Rep. John Curtis (R-UT-3)	5



S.3830 Low-Income Household Water Assistance Program Establishment Act	This bill would make permanent the LIHWAP program that provides grants to States, Territories, and Tribes to help low-income households pay for overdue charges and other fees related to drinking water or wastewater services. It also includes provisions for offering technical support to rural, Tribal, and underserved public water systems or treatment works. Additionally, the act suggests aligning income eligibility criteria with various existing assistance programs such as LIHEAP, TANF, SNAP, Supplemental Security Income, and means-tested veterans' programs. Finally, the authority of the program would eventually be transferred from HHS to the EPA after the completion of the Rural and Low-Income Water Assistance Pilot Program, as authorized in the Bipartisan Infrastructure Law. <i>This bill is the Senate companion to H.R. 8032.</i>	02/28/2024 Introduced by Sen. Alex Padilla (D-CA) 02/28/2024 Read twice and referred to the Committee on Health, Education, Labor, and Pensions		0
H.R.7525 Special District Grant Accessibility Act	This bill would establish a formal definition of "special district" in federal law, as well as require the Office of Management and Budget (OMB) to issue guidance to federal agencies requiring special districts to be recognized as local governments for the purpose of federal financial assistance determinations.	03/06/2024 Introduced by Rep. Pat Fallon (R-TX-4) 03/07/2024 Ordered to be Reported out of House Oversight and Accountability Committee by the Yeas and Nays: 38 - 2	Rep. Katie Porter (D-CA-27); Rep. David Valadao (R-CA-22); Rep. Mike Garcia (R-CA-27); Rep. Darrell Issa (R-CA-48); Rep. Josh Harder (D-CA-9); Rep. Jimmy Panetta (D-CA-19); Rep. Julia Brownley (D-CA-26); Rep. Brittany Pettersen (D-	14
H.R.7634 Plastic Pellet Free Waters Act	This bill would require the Environmental Protection Agency (EPA) to issue a rule that prohibits the discharge of plastic pellets and other types of plastic into our nation's waters. Currently, EPA does not have an established federal rule to address plastic pellets specifically, and most states do not have meaningful regulations to combat plastic pollution. <i>This is the House counterpart to S. 2337.</i>	03/12/2024 Introduced by Rep. Mike Levin (D-CA-49) 03/12/2024 Referred to the House Committee on Transportation and Infrastructure	Rep. Nanette Barragan (D-CA-44); Rep. Salud Carbajal (D-CA-24); Rep. Jared Huffman (D-CA-2); Rep. Sara Jacobs (D-CA-53); Rep. Sydney Kamlager (D-CA-37); Rep. Barbara Lee (D-CA-13); Rep. Doris Matsui (D-CA-6); Rep. Mike Thompson (D-CA-4); Rep. Jerry Nadler (D-NY-12); Rep. Bill Posey (R-FL-8)	51
H.R.7675 PFAS Research and Development Reauthorization Act	This bill would extend the authorization of appropriations for PFAS research and development by the Environmental Protection Agency.	03/13/2024 Introduced by Rep. Chris Pappas (D-NH-1) 03/13/2024 Referred to the Committee on Energy and Commerce, and in addition to the Committees on Science, Space, and Technology, and Transportation and Infrastructure		1
H.R.7775 PFAS-Free Procurement Act	This bill would prohibit federal agencies from the procurement of items containing perfluorooctane sulfonate (PFOS) or perfluorooctanoic acid (PFOA) and prioritize the procurement of products not containing PFAS.	03/21/2024 Introduced by Rep. Mike Lawler (R-NY-17) 03/21/2024 Referred to the House Committee on Oversight and Accountability	Rep. Katie Porter (D-CA-47); Rep. Bill Posey (R-FL-8); Rep. Chris Pappas (D-NH-1); Rep. Haley Stevens (D-MI-11); Rep. Marie Gluesenkamp Perez (D-WA-3); Rep. Brian Fitzpatrick (R-PA-1)	6
H.R.7916 Removing Nitrate & Arsenic in Drinking Water Act	The bill amends the Safe Drinking Water Act to allocate grants specifically for reducing nitrate and arsenic levels, with a provision of \$15 million annually starting from fiscal year 2024. It mandates the Environmental Protection Agency (EPA) Administrator to review the effectiveness of state-administered programs under the Act in managing these substances.	04/09/2024 Introduced by Rep. Norma Torres (D-CA-35) 04/09/2024 Referred to the House Committee on Energy and Commerce	Rep. David Valadao (R-CA-22)	1
H.R. 7922 Water Risk and Resilience Organization (WRRO) Establishment Act	This legislation establishes a new governing body, the WRRO, with cyber and water-system expertise to develop and enforce cybersecurity requirements for drinking and wastewater systems. The WRRO will work in partnership with the U.S. Environmental Protection Agency (EPA) to ensure cybersecurity measures are both practical and beneficial.	04/10/2024 Introduced by Rep. Rick Crawford (R-AR-1)	Rep. John Duarte (R-CA-13)	1



H.R.7944 Water Systems PFAS Liability Protection Act	This bill would exempt certain entities from liability under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 with respect to releases of perfluoroalkyl and polyfluoroalkyl substances. <i>This bill is the House companion to S. 1430.</i>	04/11/2024 Introduced by Rep. John Curtis (R-UT-3) 04/11/2024 Referred to the Committee on Energy and Commerce, and in addition to the Committee on Transportation and Infrastructure	Rep. Marie Gluesenkamp Perez (D-WA-3)	1
H.R. 7990 Large-Scale Water Recycling Reauthorization and Investment Act	This bill would reauthorize the Large-Scale Water Recycling grant program within the Department of the Interior for six years for large-scale water recycling projects that have a total estimated cost of at least \$1 Billion. The legislation increases the authorization from \$450 Million to \$1 Billion for the program; projects must be within one of the Bureau of Reclamation's seventeen western states.	04/15/2024 Introduced by Rep. Grace Napolitano 04/15/2024 Referred to the House Committee on Natural Resources	Rep. Jared Huffman (D-CA-2); Rep. Raul Grijalva (D-AZ-7); Rep. Susie Lee (D-NV-3)	3
H.R.8030 To amend the Water Infrastructure Finance and Innovation Act of 2014 with respect to the total amount of Federal assistance for projects in States experiencing severe drought and projects in historically disadvantaged communities, and for other purposes.	This bill would amend the Water Infrastructure Finance and Innovation Act of 2014 with respect to the total amount of Federal assistance for projects in States experiencing severe drought and projects in historically disadvantaged communities, and for other purposes. <i>This bill is the House companion to S. 4134.</i>	04/16/2024 Introduced by Rep. Scott Peters (D-CA-50) 04/16/2024 Referred to the Committee on Transportation and Infrastructure, and in addition to the Committee on Energy and Commerce	Rep. Nannette Diaz Barragan (D-CA-44); Rep. Raul Ruiz (D-CA-25); Rep. Juan Vargas (D-CA-52)	3
S.4134 To amend the Water Infrastructure Finance and Innovation Act of 2014 with respect to the total amount of Federal assistance for projects in States experiencing severe drought and projects in historically disadvantaged communities, and for other purposes.	This bill would amend the Water Infrastructure Finance and Innovation Act of 2014 with respect to the total amount of Federal assistance for projects in States experiencing severe drought and projects in historically disadvantaged communities, and for other purposes. This bill is the Senate companion to H.R. 8030.	04/16/2024 Introduced by Sen. Alex Padilla (D-CA) 04/16/2024 Read twice and referred to the Committee on Environment and Public Works		0
H.R. 8032 Low-Income Household Water Assistance Program Establishment Act	This bill would make permanent the LIHWAP program that provides grants to States, Territories, and Tribes to help low-income households pay for overdue charges and other fees related to drinking water or wastewater services. It also includes provisions for offering technical support to rural, Tribal, and underserved public water systems or treatment works. Additionally, the act suggests aligning income eligibility criteria with various existing assistance programs such as LIHEAP, TANF, SNAP, Supplemental Security Income, and means-tested veterans' programs. Finally, the authority of the program would eventually be transferred from HHS to the EPA after the completion of the Rural and Low-Income Water Assistance Pilot Program, as authorized in the Bipartisan Infrastructure Law. <i>This bill is the House companion to S. 3830.</i>	04/16/2024 Introduced by Rep. Eric Sorensen (D-IL-17) 04/16/2024 Referred to the Committee on Transportation and Infrastructure, and in addition to the Committee on Energy and Commerce	Rep. Lori Chavez-DeRemer (R-OR-5); Rep. Kim Schrier (D-WA-8); Rep. Jennifer Gonzalez-Colon (R-PR)	3
H.R. 8074 Forever Chemical Regulation and Accountability Act	This legislation would initiate a study to review the persistence, bioaccumulation, human health risks, and current uses of PFAS and to provide guidance on designating current essential uses. The resulting guidance would be used to mitigate potential points of exposure and contamination while ensuring access to essential PFAS such as those used in batteries and medical devices. The legislation prohibits excessive, non-essential PFAS uses and releases of any PFAS into air, water, or land. <i>This bill is the House companion to S. 4187.</i>	04/18/2024 Introduced by Rep. Betty McCollum (D-MN-4) 04/18/2024 Referred to the Committee on Energy and Commerce, and in addition to the Committees on Oversight and Accountability, Science, Space, and Technology, Transportation and Infrastructure, and Armed Services	Rep. Chellie Pingree (D-ME-1)	1



S.4187 Forever Chemical Regulation and Accountability Act	This legislation would initiate a study to review the persistence, bioaccumulation, human health risks, and current uses of PFAS and to provide guidance on designating current essential uses. The resulting guidance would be used to mitigate potential points of exposure and contamination while ensuring access to essential PFAS such as those used in batteries and medical devices. The legislation prohibits excessive, non-essential PFAS uses and releases of any PFAS into air, water, or land. <i>This bill is the Senate companion to H.R. 8074.</i>	04/18/2024 Introduced by Sen. Dick Durbin (D-IL) 04/18/2024 Read twice and referred to the Committee on Environment and Public Works		0
S.4172 Drought Resilient Infrastructure Act	This bill would enable the Army Corps to prioritize water conservation or storage efforts at Corps facilities, directs the Army Corps to prioritize these conservation efforts above other Corps missions (like flood control or combating invasive species) during times of drought, and provides new Army Corps infrastructure programs to help states, counties, cities, tribes, and other water users construct projects that respond to or prevent worsening drought conditions. <i>This bill is the Senate companion to H.R. 8079.</i>	04/18/2024 Introduced by Sen. Mark Kelly (D-AZ) 04/18/2024 Read twice and referred to the Committee on Environment and Public Works	Sen. Alex Padilla (D-CA); Sen. Laphonza Butler (D-CA); Sen. Martin Heinrich (D-NM); Sen. Kyrsten Sinema (I-AZ); Sen. Jacky Rosen (D-NV)	5
S.4173 Clean Water Standards for PFAS Act	This bill would require EPA to develop water criteria for PFAS under the Clean Water Act and provides EPA with an ambitious yet achievable roadmap to establish effluent limitations guidelines (ELGs) and standards for eight priority industry categories for all measurable PFAS or classes of PFAS within three years. The bill also includes significant federal support to assist communities in upgrading their municipal water infrastructure in order to safeguard public health and protect ratepayers. <i>This bill is the Senate companion to H.R. 8076.</i>	04/18/2024 Introduced by Rep. Chris Pappas (D-NH-1) 04/18/2024 Referred to the House Committee on Transportation and Infrastructure	Rep. Brian Fitzpatrick (R-PA-1); Rep. Daniel Kildee (D-MI-8); Rep. Bill Posey (R-FL-8); Rep. Michael Lawler (R-NY-17)	4
H.R. 8076 Clean Water Standards for PFAS Act	This bill would require EPA to develop water criteria for PFAS under the Clean Water Act and provides EPA with an ambitious yet achievable roadmap to establish effluent limitations guidelines (ELGs) and standards for eight priority industry categories for all measurable PFAS or classes of PFAS within three years. The bill also includes significant federal support to assist communities in upgrading their municipal water infrastructure in order to safeguard public health and protect ratepayers. <i>This bill is the House companion to S.4173.</i>	04/18/2024 Introduced by Rep. Chris Pappas (D-NH-1) 04/18/2024 Referred to the House Committee on Transportation and Infrastructure	Rep. Brian Fitzpatrick (R-PA-1); Rep. Daniel Kildee (D-MI-8); Rep. Bill Posey (R-FL-8); Rep. Michael Lawler (R-NY-17)	4
H.R. 8079 Drought Resilient Infrastructure Act	This bill would enable the Army Corps to prioritize water conservation or storage efforts at Corps facilities, directs the Army Corps to prioritize these conservation efforts above other Corps missions (like flood control or combating invasive species) during times of drought, and provides new Army Corps infrastructure programs to help states, counties, cities, tribes, and other water users construct projects that respond to or prevent worsening drought conditions. <i>This bill is the House companion to S.4172.</i>	04/18/2024 Introduced by Rep. Greg Stanton (D-AZ-4) 04/18/2024 Referred to the House Committee on Transportation and Infrastructure	Rep. Juan Ciscomani (R-AZ-6); Rep. Dina Titus (D-NV-1); Rep. Susie Lee (D-NV-3); Rep. Ruben Gallego (D-AZ-3)	4
H.R. 8096 Future of Water Act	This bill would add "water and water rights" to the current list of prohibitions in the Commodity Exchange Act. This would prohibit the trading of water and water rights in commodity futures contracts. <i>This bill is the House companion to S.4188.</i>	04/19/2024 Introduced by Rep. Ro Khanna (D-CA-17) 04/19/2024 Referred to the House Committee on Agriculture	Rep. Barbara Lee (D-CA-13); Rep. Alma Adams (D-NC-12); Rep. Jamaal Bowman (D-NY-16); Rep. Cori Bush (D-MO-1); Rep. Andre Carson (D-IN-7); Rep. Chuy Garcia (D-IL-4); Rep. Jahana Hayes (D-CT-5); Rep.	15



S.4188 Future of Water Act	This bill would add "water and water rights" to the current list of prohibitions in the Commodity Exchange Act. This would prohibit the trading of water and water rights in commodity futures contracts. <i>This bill is the Senate companion to H.R. 8096.</i>	04/19/2024 Introduced by Sen. Elizabeth Warren (D-MA) 04/18/2024 Read twice and referred to the Committee on Agriculture, Nutrition, and Forestry	Sen. Edward Markey (D-MA); Sen. Jeff Merkley (D-OR); Sen. Bernie Sanders (I-VT)	15
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To:	Las Virgenes - Triunfo JPA
From:	Syrus Devers
Date:	May 6th, 2024
Re:	State Legislative Report

Legislature

The policy committee deadline has arrived. As of Friday, April 26th, any bill not passed by the assigned policy committees is officially dead. Readers of this report will recall that there is “dead” and “dead dead”. A bill can be “dead” for now but have a chance to be revived at a later date, but “dead dead” means it is over for good. Since 2024 is the second year of the two-year biennial session, failing to meet the policy committee deadline means a bill is “dead dead”.

Even numbered years are harder on advocates opposing legislation because members are less likely to hold the bills of their colleagues in committee since it means the end of the bill. In odd numbered years, holding a bill in committee makes it a “two-year bill”, which implies there is still hope. There is none, but it somehow feels better. As a result, very few Democrats lose bills in the first policy committees in even numbered years.

With that, here are the result of positions taken by the JPA so far:

AB 1827 (Papan). Support/Still moving. This bill, which is declarative of existing law, would state that tiered rates are allowed under Prop. 218. The intent is to forestall litigation over tiered rate pricing. Passed out of Local Government and awaiting a hearing in Appropriations.

AB 2259 (Wilson). Support/Still moving. ACWA sponsored bill to require exhaustion of administrative remedies before challenging rates in a lawsuit under Prop 218. In other words, a litigant cannot ambush a special district with a lawsuit. This bill must pass two committees; it passed the Judiciary Committee on April 19th, and will be heard in Local Government on May 1st.

AB 2409 (Papan). Support/Still moving. This bill would increase transparency in the environmental permitting process for public infrastructure. Passed with bipartisan support. Awaiting a hearing in Appropriations.

AB 3073 (Lackey). Watch, but not favor/Still moving. This bill would require wastewater treatment facilities to test for illicit drug use. Position may go to oppose if the bill advances in its current form. The bill is on the suspense file and may die there.

Syrus Devers Advocacy

SB 1072 (Padilla). Support/Still moving. This bill would allow violations of Prop. 218 by a special district to be paid through future rate reductions instead of reimbursements. This bill is set for a hearing on May 1st, which is after the date this report was prepared. Staff will update the board at the hearing.

SB 1169 (Stern). Support/Still moving. This bill would allow the County of Los Angeles more flexibility in funding flood control projects. This bill is set for a hearing on May 1st, which is after the date this report was prepared. Staff will update the board at the hearing.

Administration

Water allocations by the state and federal government on the State Water Project and the Central Valley Project (respectively) were increased to 40%. Despite full reservoirs, environmental impacts still make water deliveries uncertain. The State Water Contractors issued a statement lamenting the low allocation in the face of full reservoirs and made special mention of the need for the Delta Conveyance. Westlands Water District issued a very similar statement about the low allocation on the federal Central Valley Project, but failed to mention how the Delta Conveyance would have made a significant difference. It should be noted that Westlands lauded the benefits of the Delta Conveyance Project, but failed to commit to funding it.

All eyes will be on the budget when the “May Revise” is published on or before May 14th. This is the all-important midyear revision based on actual tax receipts to date. Speculation is that the deficit will be \$6 billion higher than estimated.

Las Virgenes – Triunfo JPA

Bill Matrix

Monday, April 29, 2024

Priority: A. High

[AB 460](#)

(Bauer-Kahan, D) State Water Resources Control Board: water rights and usage: interim relief: procedures.

Location: 07/14/2023 - Senate 2 YEAR

Summary: Current law authorizes the State Water Resources Control Board to investigate all streams, stream systems, lakes, or other bodies of water, take testimony relating to the rights to water or the use of water, and ascertain whether water filed upon or attempted to be appropriated is appropriated under the laws of the state. Current law requires the board to take appropriate actions to prevent waste or the unreasonable use of water. This bill would authorize the board, in conducting specified investigations or proceedings to inspect the property or facilities of a person or entity, as specified. The bill would authorize the board, if consent is denied for an inspection, to obtain an inspection warrant, as specified, or in the event of an emergency affecting public health and safety, to conduct an inspection without consent or a warrant. (Based on 05/18/2023 text)

Position	Priority
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oppose	A. High
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Notes - Oppose on coalition if asked

[AB 1337](#)

(Wicks, D) State Water Resources Control Board: water diversion curtailment.

Location: 07/14/2023 - Senate 2 YEAR

Summary: Under existing law, the diversion or use of water other than as authorized by specified provisions of law is a trespass, subject to specified civil liability. This bill would expand the instances when the diversion or use of water is considered a trespass. This bill contains other related provisions and other existing laws. (Based on 05/18/2023 text)

Position	Priority
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oppose	A. High
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Notes - Oppose on coalition if asked

[AB 1567](#)

(Garcia, D) Safe Drinking Water, Wildfire Prevention, Drought Preparation, Flood Protection, Extreme Heat Mitigation, Clean Energy, and Workforce Development Bond Act of 2024.

Location: 06/14/2023 - Senate Natural Resources and Water

Summary: Would enact the Safe Drinking Water, Wildfire Prevention, Drought Preparation, Flood Protection, Extreme Heat Mitigation, Clean Energy, and Workforce Development Bond Act of 2024, which, if approved by the voters, would authorize the issuance of bonds in the amount of \$15,995,000,000 pursuant to the State General Obligation Bond Law to finance projects for safe drinking water, wildfire prevention, drought preparation, flood protection, extreme heat mitigation, clean energy, and workforce development programs. (Based on 05/26/2023 text)

Position	Priority
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support	A. High
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Notes - Support on recycling

[AB 1573](#)

(Friedman, D) Water conservation: landscape design: model ordinance.

Location: 09/14/2023 - Senate 2 YEAR

Summary: The Water Conservation in Landscaping Act provides for a Model Water Efficient Landscape Ordinance that is adopted and updated at least every 3 years by the Department of Water Resources, unless the department makes a specified finding. Current law requires a local agency to adopt the model ordinance or to adopt a water efficient landscape ordinance that is at least as effective in conserving water as the updated model ordinance, except as specified. Current law specifies the provisions of the updated model ordinance, as provided. Current law includes a related statement of legislative findings and declarations. This bill would require the updated model ordinance to include provisions that require that plants included in a landscape design plan be selected based on their adaptability to climatic, geological, and topographical conditions of the project site, as specified. The bill would also exempt landscaping that is part of a culturally specific project, as defined, ecological restoration projects that do not require a permanent irrigation system, mined-land reclamation projects that do not require a permanent irrigation system, and existing plant collections, as part of botanical gardens and arboretums open to the public, from the model ordinance. The bill would require the updated model ordinance to include provisions that, among other changes, prohibit the use of traditional overhead sprinklers on all new and rehabilitated landscapes and require that new and rehabilitated landscapes use only water efficient irrigation devices. (Based on 09/01/2023 text)

Position	Priority
watch	A. High

[AB 1827](#)

(Papan, D) Local government: fees and charges: water: higher consumptive water parcels.

Calendar: 04/29/24 #39 A-SECOND READING FILE -- ASSEMBLY BILLS

Location: 01/29/2024 - Assembly Local Government

Summary: The California Constitution specifies various requirements with respect to the levying of assessments and property-related fees and charges by a local agency, including requiring that the local agency provide public notice and a majority protest procedure in the case of assessments and submit property-related fees and charges for approval by property owners subject to the fee or charge or the electorate residing in the affected area following a public hearing. Current law, known as the Proposition 218 Omnibus Implementation Act, prescribes specific procedures and parameters for local jurisdictions to comply with these requirements and, among other things, authorizes an agency providing water, wastewater, sewer, or refuse collection services to adopt a schedule of fees or charges authorizing automatic adjustments that pass through increases in wholesale charges for water, sewage treatment, or wastewater treatment or adjustments for inflation under certain circumstances. Current law defines, among other terms, the term “water” for these purposes to mean any system of public improvements intended to provide for the production, storage, supply, treatment, or distribution of water from any source. This bill would provide that the fees or charges for property-related water service imposed or increased, as specified, may include the incrementally higher costs of water service due to specified factors, including the higher water usage demand of parcels. (Based on 04/04/2024 text)

Position	Priority
support	A. High

[AB 2257](#)

(Wilson, D) Local government: property-related water and sewer fees and assessments: remedies.

Calendar: 05/01/24 A-LOCAL GOVERNMENT 1:30 p.m. - State Capitol, Room 126 CARRILLO, JUAN, Chair

Location: 03/19/2024 - Assembly Local Government

Summary: The California Constitution specifies various requirements with respect to the levying of assessments and property-related fees and charges by a local agency, including notice, hearing, and protest procedures, depending on the character of the assessment, fee, or charge. Current law, known as the Proposition 218 Omnibus Implementation Act, prescribes specific procedures and parameters for local jurisdictions to comply with these requirements. This bill would prohibit, if a local agency complies with specified procedures, a person or entity from bringing a judicial action or proceeding alleging noncompliance with the constitutional provisions for any new, increased, or extended fee or assessment, as defined, unless that person or entity has timely submitted to the local agency a written objection to that fee or assessment that specifies the grounds for alleging noncompliance, as specified. This bill would provide that local agency responses to the timely submitted written objections shall go to the weight of the evidence supporting the agency’s compliance with the substantive limitations on fees and assessments imposed by the constitutional provisions. (Based on 04/23/2024 text)

Position	Priority
support	A. High

Notes - Coalition

[AB 2409](#)

(Papan, D) Office of Planning and Research: permitting accountability transparency dashboard.

Calendar: 05/01/24 A-APPROPRIATIONS 9:30 a.m. - 1021 O Street, Room 1100 WICKS, BUFFY, Chair

Location: 04/16/2024 - Assembly Appropriations

Summary: Would require the Office of Planning and Research, on or before January 1, 2026, to create and maintain, as specified, a permitting accountability transparency internet website (dashboard). The bill would require the dashboard to include a display for each permit to be issued by specified state agencies for all covered projects. The bill would define various terms for these purposes. The bill would also require the dashboard to include, but not be limited to, information for each permit to be issued by a state agency that is required for the completion of the project, including, among other requirements, the permit application submission date. The bill would require each state agency with a responsibility for issuing a permit for a covered project to provide information in the appropriate time and manner as determined by the office. The bill would also make related findings and declarations. (Based on 04/11/2024 text)

Position

Priority

support

A. High

Notes - CMUA sponsored bill - coalition

[AB 3073](#)

(Haney, D) Wastewater testing: illicit substances.

Location: 04/24/2024 - Assembly APPR. SUSPENSE FILE

Summary: Would require the State Department of Public Health, in consultation with participating wastewater treatment facilities, local public health agencies, and other subject matter experts, to create a pilot program to test for high-risk substances and related treatment medications in wastewater. Under the bill, the goal of the program would be to determine how wastewater data can be used by state and local public health programs to address substance abuse in California. The bill would require the department to develop a list of target substances to be analyzed during the program that may include cocaine, fentanyl, methamphetamine, xylazine, methadone, buprenorphine, and naloxone. The bill would require the department, on or before July 1, 2025, to solicit voluntary participation from local public health agencies and wastewater treatment facilities, as specified. The bill would require the department to work with the participating agencies and facilities to collect samples and to arrange for those samples to be tested by qualified laboratories. The bill would require the department, in consultation with public health agencies and subject matter experts, to analyze test results to determine possible public health interventions. (Based on 03/21/2024 text)

Position

Priority

watch

A. High

Notes - Not favor

[SB 366](#)

(Caballero, D) The California Water Plan: long-term supply targets.

Location: 06/08/2023 - Assembly Water, Parks and Wildlife

Summary: Current law requires the Department of Water Resources to update every 5 years the plan for the orderly and coordinated control, protection, conservation, development, and use of the water resources of the state, which is known as "The California Water Plan." Current law requires the department to include a discussion of various strategies in the plan update, including, but not limited to, strategies relating to the development of new water storage facilities, water conservation, water recycling, desalination, conjunctive use, water transfers, and alternative pricing policies that may be pursued in order to meet the future needs of the state. Current law requires the department to establish an advisory committee to assist the department in updating the plan. This bill would revise and recast certain provisions regarding The California Water Plan to, among other things, require the department to instead establish a stakeholder advisory committee and to expand the membership of the committee to include tribes, labor, and environmental justice interests. The bill would require the department to coordinate with the California Water Commission, the State Water Resources Control Board, other state and federal agencies as appropriate, and the stakeholder advisory committee to develop a comprehensive plan for addressing the state's water needs and meeting specified long-term water supply targets established by the bill for purposes of The California Water Plan. The bill would require the plan to provide recommendations and strategies to ensure enough water supply for all designated beneficial uses. (Based on 04/08/2024 text)

Position

Priority

support

A. High

Notes - CMUA sponsored bill from 2023

[SB 867](#)

(Allen, D) Drought, Flood, and Water Resilience, Wildfire and Forest Resilience, Coastal Resilience, Extreme Heat Mitigation, Biodiversity and Nature-Based Climate Solutions,

Climate Smart Agriculture, Park Creation and Outdoor Access, and Clean Energy Bond Act of 2024.

Location: 06/20/2023 - Assembly Natural Resources

Summary: Would enact the Drought, Flood, and Water Resilience, Wildfire and Forest Resilience, Coastal Resilience, Extreme Heat Mitigation, Biodiversity and Nature-Based Climate Solutions, Climate Smart Agriculture, Park Creation and Outdoor Access, and Clean Energy Bond Act of 2024, which, if approved by the voters, would authorize the issuance of bonds in the amount of \$15,500,000,000 pursuant to the State General Obligation Bond Law to finance projects for drought, flood, and water resilience, wildfire and forest resilience, coastal resilience, extreme heat mitigation, biodiversity and nature-based climate solutions, climate smart agriculture, park creation and outdoor access, and clean energy programs. (Based on 06/22/2023 text)

Position	Priority
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support	A. High
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[SB 1072](#)

([Padilla, D](#)) Local government: Proposition 218: remedies.

Calendar: 05/01/24 S-LOCAL GOVERNMENT 9:30 a.m. - 1021 O Street, Room 2200 DURAZO, MARIA ELENA, Chair

Location: 02/21/2024 - Senate Local Government

Summary: The California Constitution sets forth various requirements for the imposition of local taxes. The California Constitution excludes from classification as a tax assessments and property-related fees imposed in accordance with provisions of the California Constitution that establish requirements for those assessments and property-related fees. Under these requirements, an assessment is prohibited from being imposed on any parcel if it exceeds the reasonable cost of the proportional special benefit conferred on that parcel, and a fee or charge imposed on any parcel or person as an incident of property ownership is prohibited from exceeding the proportional cost of the service attributable to the parcel. Current law, known as the Proposition 218 Omnibus Implementation Act, prescribes specific procedures and parameters for local compliance with the requirements of the California Constitution for assessments and property-related fees. This bill would require a local agency, if a court determines that a fee or charge for a property-related service, as specified, violates the above-described provisions of the California Constitution relating to fees and charges, to credit the amount of the fee or charge attributable to the violation against the amount of the revenues required to provide the property-related service, unless a refund is explicitly provided for by statute. (Based on 04/24/2024 text)

Position	Priority
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support	A. High
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Notes - Coalition

[SB 1164](#)

([Newman, D](#)) Property taxation: new construction exclusion: accessory dwelling units.

Location: 04/22/2024 - Senate APPR. SUSPENSE FILE

Summary: The California Constitution generally limits ad valorem taxes on real property to 1% of the full cash value of that property. For purposes of this limitation, "full cash value" is defined as the assessor's valuation of real property as shown on the 1975–76 tax bill under "full cash value" or, thereafter, the appraised value of that real property when purchased, newly constructed, or a change in ownership has occurred. This bill would exclude from classification as "newly constructed" and "new construction" the construction of an accessory dwelling unit, as defined, if construction on the unit is completed on or after January 1, 2025, and before January 1, 2030, until one of specified events occurs. The bill would require the property owner to, among other things, notify the assessor that the property owner intends to claim the exclusion for an accessory dwelling unit and submit an affidavit stating that the owner shall make a good faith effort to ensure the unit will be used as residential housing for the duration the owner receives the exclusion. The bill would require the State Board of Equalization to prescribe the manner and form for claiming the exclusion. (Based on 04/11/2024 text)

Position	Priority
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watch	A. High
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[SB 1169](#)

([Stern, D](#)) Los Angeles County Flood Control District: finances.

Calendar: 05/01/24 S-LOCAL GOVERNMENT 9:30 a.m. - 1021 O Street, Room 2200 DURAZO, MARIA ELENA, Chair

Location: 02/21/2024 - Senate Local Government

Summary: Existing law, the Los Angeles County Flood Control Act, establishes the Los Angeles County Flood Control District and authorizes the district to control and conserve the flood, storm, and other wastewaters of the district. Existing law authorizes the district to borrow money from certain entities for any flood control work authorized under the act and to repay the same, in annual installments, over a period not to exceed 20 years with an interest at a rate not to exceed

4.25% per annum. Existing law requires the district to annually levy a tax upon the taxable real property of the district clearly sufficient to pay the interest and installments of principal for those loans. Existing law limits the total amount the district may borrow not to exceed in the aggregate the sum of \$4,500,000. Existing law also limits the total amount of bonds or other evidence of indebtedness in the aggregate that the district may issue and sell to not exceed \$4,500,000. This bill would instead authorize the district to borrow money or obtain loan guarantees from those entities and to repay the same over a period not to exceed 35 years with interest at a rate not to exceed 5.5% annually. The bill would instead authorize the district to levy a tax, in compliance with the applicable provisions of Article XIII C of the California Constitution, clearly sufficient to pay the interest and installments of principal for those loans. The bill would also delete the limits on the amount the district may borrow and the total amount of bonds or other evidence of indebtedness that the district may issue and sell. This bill contains other related provisions. (Based on 03/18/2024 text)

Position	Priority
support	A. High

SB 1210

(Skinner, D) New housing construction: electrical, gas, sewer, and water service: service connection information.

Calendar: 05/06/24 S-APPROPRIATIONS 10 a.m. - 1021 O Street, Room 2200 CABALLERO, ANNA, Chair

Location: 04/17/2024 - Senate Appropriations

Summary: Existing law vests the Public Utilities Commission with regulatory authority over public utilities, including electrical corporations, gas corporations, sewer system corporations, and water corporations, while local publicly owned utilities, including municipal utility districts, public utility districts, and irrigation districts, are under the direction of their governing boards. This bill would, for new housing construction, require the above-described utilities, on or before January 1, 2026, to publicly post on their internet websites (1) the schedule of fees for a service connection, capacity, or other point of connection charge for each housing development type, including, but not limited to, accessory dwelling unit, mixed-use, multifamily, and single-family developments, except as specified, and (2) the estimated timeframes for completing typical service connections needed for each housing development type, as specified. The bill would exempt from its provisions an independent special district that does not maintain an internet website due to a hardship, as provided. To the extent that this bill imposes new requirements on certain local agencies, the bill would impose a state-mandated local program. This bill contains other related provisions and other existing laws. (Based on 04/22/2024 text)

Position	Priority
watch	A. High

SB 1330

(Archuleta, D) Urban retail water supplier: water use.

Location: 04/23/2024 - Senate Appropriations

Summary: Current law requires an urban retail water supplier to calculate its urban water use objective no later than January 1, 2024, and by January 1 every year thereafter. Current law requires each urban retail water supplier's water use objective to be composed of the sum of specified aggregate estimates, including efficient outdoor irrigation of landscape areas with dedicated irrigation meters or equivalent technology in connection with water used by commercial water users, industrial water users, institutional water users, and large landscape water users (CII). Existing law requires an urban retail water supplier to submit reports to the Department of Water Resources, as provided, by the same dates. This bill would require the department to collect and update data for outdoor residential landscapes and CII landscapes at least once every 10 years and post the data on its internet website. (Based on 04/24/2024 text)

Position	Priority
watch	A. High

Priority: B. Watch

AB 805

(Arambula, D) Sewer service: disadvantaged communities.

Location: 01/30/2024 - Senate Rules

Summary: Under current law, the State Water Resources Control Board and the 9 California regional water quality control boards regulate water quality in accordance with the Porter-Cologne Water Quality Control Act and the federal Clean Water Act. Current law authorizes a regional board to order the provision of sewer service by a receiving sewer system, as defined, to a disadvantaged community served by an inadequate onsite sewage treatment system, as defined. This bill would authorize the state board to require a sewer service provider to contract with an administrator designated or approved by the state board for administrative, technical, operational, legal, or managerial services to assist a designated sewer system with the provision of adequate sewer service, as defined. The bill would also authorize the state

board to order a designated sewer system to accept those services, including full management and control of all aspects of the designated sewer system, from an administrator. The bill would define "designated sewer system" for these purposes as a sewer system that serves a disadvantaged community and that the state board finds to be either an inadequate sewage treatment system or a sewer system that has demonstrated difficulty in maintaining technical, managerial, and financial capacity to prevent fraud and mismanagement, or a sewer system that voluntarily accepts financial assistance for the provision of adequate sewer service. (Based on 01/22/2024 text)

Position

Priority

watch

B. Watch

[AB 2933](#)

(Low, D) Multiunit residential structures and mixed-use residential and commercial structures: water conservation.

Location: 04/23/2024 - Assembly Appropriations

Summary: Current law establishes the Building Standards Administration Special Revolving Fund, and makes the moneys in the fund available, upon appropriation, to state entities to carry out various related provisions, as specified. Current law requires the Department of Housing and Community Development to propose the adoption, amendment, or repeal of building standards to the California Building Standards Commission, and the department to adopt, amend, and repeal other rules and regulations for the protection of the public health, safety, and general welfare of the occupant and the public governing the erection, construction, enlargement, conversion, alteration, repair, moving, removal, demolition, occupancy, use, height, court, area, sanitation, ventilation, and maintenance of all hotels, motels, lodging houses, apartment houses, and dwellings, and buildings and structures accessory thereto, as specified. Current law authorizes those standards to include voluntary best practice and mandatory requirements related to environmentally preferable water using devices and measures. Current law requires the department and the commission to research, develop, and propose building standards to reduce potable water use in new residential and nonresidential buildings, including consideration of requiring installation of water reuse systems and consideration of requiring preplumbing of buildings to allow future use of recycled water, onsite treated graywater, or other alternative water sources. This bill would enact the California Multiunit Residential Structure and Mixed-Use Residential and Commercial Structure Water Conservation Act. The bill would state findings and declarations of the Legislature relating to wasted water due to plumbing leaks. The bill would require the department to investigate whether additional water conservation and efficiency measures are warranted for existing and new multifamily residential construction and mixed use commercial structures, including, but not limited to, point-of-use systems, as defined. The bill would authorize the department, if it determines that changes to the California Green Building Standards are warranted, to develop voluntary or mandatory proposals to be submitted to the commission for consideration. (Based on 04/18/2024 text)

Position

Priority

watch

B. Watch

Notes - Possible support?

[AB 2947](#)

(Lackey, R) Water: turfgrass conversion.

Calendar: 05/01/24 A-APPROPRIATIONS 9:30 a.m. - 1021 O Street, Room 1100 WICKS, BUFFY, Chair

Location: 04/23/2024 - Assembly Appropriations

Summary: Would prohibit the Department of Water Resources, when it allocates funding for turf replacement programs, from excluding urban water suppliers' turfgrass conversion rebate programs if the rebate program requires the recipient of a rebate to achieve a net water savings and to use the most efficient turfgrass irrigation equipment, as provided. The bill would require an urban water supplier that offers a turfgrass conversion rebate program using funds awarded by the department after January 1, 2025, to report annually to the department on the number of turfgrass conversions that are funded through the program and the estimated water savings from the program until the funds are exhausted. (Based on 04/08/2024 text)

Position

Priority

watch

B. Watch

[AB 3121](#)

(Hart, D) Urban retail water suppliers: written notice: conservation order: dates.

Calendar: 04/29/24 #157 A-CONSENT CALENDAR 2ND DAY-ASSEMBLY BILLS

Location: 04/23/2024 - Assembly CONSENT CALENDAR

Summary: Current law authorizes the State Water Resources Control Board, on and after January 1, 2025, to issue a written notice to an urban retail water supplier that does not meet its urban water use objective. Current law authorizes the board, on and after January 1, 2026, to issue a conservation order to an urban retail water supplier that does not meet its urban water use objective. This bill would instead provide that the date the board is authorized to issue a written notice to January 1, 2026 and a conservation order to January 1, 2027. (Based on 02/16/2024 text)

Position	Priority
watch	B. Watch

[AB 3219](#)

(Sanchez, R) Advanced Clean Fleets Regulation: local governments.

Location: 03/11/2024 - Assembly Transportation

Summary: The California Global Warming Solutions Act of 2006 establishes the State Air Resources Board as the state agency responsible for monitoring and regulating sources emitting greenhouse gases and requires the state board to adopt rules and regulations to achieve the maximum technologically feasible and cost-effective greenhouse gas emission reductions from those sources. Pursuant to its authority, the state board has adopted the Advanced Clean Fleets Regulation, which imposes various requirements for transitioning local, state, and federal government fleets of medium- and heavy-duty trucks, other high-priority fleets of medium- and heavy-duty trucks, and drayage trucks to zero-emission vehicles. The Advanced Clean Fleets Regulation authorizes entities subject to the regulation to apply for exemptions from its requirements under certain circumstances. This bill would provide that the requirements of the Advanced Clean Fleets Regulation do not apply to the purchase by a local government of vehicles with a gross vehicle weight rating greater than 8,500 pounds if the price of the zero-emission version of a vehicle is more than an unspecified percentage of the price of a comparable internal combustion engine version of that vehicle. (Based on 03/11/2024 text)

Position	Priority
watch	B. Watch

[SB 903](#)

(Skinner, D) Environmental health: product safety: perfluoroalkyl and polyfluoroalkyl substances.

Calendar: 04/29/24 S-APPROPRIATIONS 10 a.m. - 1021 O Street, Room 2200 CABALLERO, ANNA, Chair

Location: 04/15/2024 - Senate Appropriations

Summary: Would, beginning January 1, 2032, prohibit a person from distributing, selling, or offering for sale a product that contains intentionally added perfluoroalkyl and polyfluoroalkyl substances (PFAS), as defined, unless the Department of Toxic Substances Control has made a determination that the use of PFAS in the product is a currently unavoidable use, the prohibition is preempted by federal law, or the product is previously used. The bill would specify the criteria and procedures for determining whether the use of PFAS in a product is a currently unavoidable use, for renewing that determination, and for revoking that determination. The bill would require the department to maintain on its internet website a list of each determination of currently unavoidable use, when each determination expires, and the products and uses that are exempt from the prohibition. The bill would impose an administrative penalty for a violation of the prohibition, as specified. The bill would establish the PFAS Penalty Account and require all administrative penalties received to be deposited into that account and, upon appropriation by the Legislature, to be used for the administration and enforcement of these provisions, as specified. (Based on 04/11/2024 text)

Position	Priority
watch	B. Watch

[SB 1110](#)

(Ashby, D) Urban retail water suppliers: informational order: conservation order.

Location: 04/23/2024 - Senate Appropriations

Summary: Current law authorizes the State Water Resources Control Board, on and after January 1, 2024, to issue informational orders pertaining to water production, water use, and water conservation to an urban retail water supplier that does not meet its urban water use objective, as provided. This bill would instead authorize the board to issue the informational orders on and after January 1, 2026. (Based on 04/24/2024 text)

Position	Priority
watch	B. Watch

[SB 1121](#)

(Grove, R) Recycled water: onsite treated nonpotable water systems: local jurisdiction permitting.

Location: 02/21/2024 - Senate Environmental Quality

Summary: Current law requires the State Water Resources Control Board, in consultation with the California Building Standards Commission and the Department of Housing and Community Development, to adopt regulations for risk-based water quality standards for the onsite treatment and reuse of nonpotable water, and requires a local jurisdiction that elects to establish a program for onsite treated nonpotable water systems to establish design criteria, permitting, cross-

connection control, and enforcement procedures, as provided. This bill would require those local jurisdictions to ensure their permitting procedures require the approval of a permit for an onsite treated nonpotable water system within 60 days from the date the permit application is submitted if the application demonstrates that the project meets or exceeds the state board's water quality standards for the onsite treatment and reuse of nonpotable water for nonpotable uses in multifamily residential, commercial, and mixed-use buildings. (Based on 02/13/2024 text)

Position

Priority

watch

B. Watch

Total Measures: 23

Total Tracking Forms: 23

DATE: May 13, 2024
TO: JPA Board of Directors
FROM: Engineering and External Affairs

SUBJECT: Pure Water Project Las Virgenes-Triunfo: Update

SUMMARY:

On August 1, 2016, the JPA Board selected Scenario No. 4, use of Las Virgenes Reservoir for indirect potable reuse, as the preferred alternative for the Recycled Water Seasonal Storage Basis of Design Report. The selected alternative was subsequently renamed the Pure Water Project Las Virgenes-Triunfo (PWP). Staff was also directed to report back to the Board on the next steps for implementation of the project.

Staff released a request for proposals (RFP) for Owner's Advisor/Program Manager services for the (PWP) on May 8, 2020. The selection of an Owner's Advisor/Program Manager to support the effort was an important next step to begin implementation of the Pure Water Program. Utilization of an Owner's Advisor/Program Manager is consistent with the approach taken by other public agencies pursuing potable reuse projects of similar scope and complexity. Among the critical elements of the proposed scope were completion of the preliminary design and environmental documentation, procurement of a progressive design build (PDB) firm, and regulatory support.

On September 8, 2020, the JPA Board accepted a proposal from Jacobs Engineering Group, Inc., and authorized the Administering Agent/General Manager to execute a professional services agreement for Owner's Advisor/Program Manager services for the PWP.

On March 4, 2024, the JPA authorized Amendment No. 2 for Jacobs to provide Owner's Advisor/Program Manager services, which defined the next phase of their support for the program during the 60 percent design of the Advanced Water Purification Facility. The JPA further accepted a proposal from the Walsh Team as the PDB firm for the AWPf and ROC Pipeline. This important next step brings the PWP program into the full design phase with commissioning of the full-scale facility slated for 2027.

This report serves to provide a summary of the progress to-date on the work performed by Jacobs Engineering Group, Inc., including major monthly milestones, key program accomplishments, key considerations and a look-ahead of upcoming activities.

GOALS:

Lead in Sanitation and Recycled Water Services Focusing on Maximum Reuse

Prepared by: Oliver Slosser, Engineering Program Manager

ATTACHMENTS:

[Monthly Update on Pure Water Project Las Virgenes-Triunfo](#)

To: Las Virgenes-Triunfo JPA Board of Directors
From: Jennifer Phillips, Jacobs
Date: April 30, 2024
Re: Pure Water Project JPA Board Monthly Update

Pure Water Project Overview

The Pure Water Project (PWP) is an opportunity to proactively address three major challenges facing the Las Virgenes-Triunfo JPA:

- comply with more stringent regulatory requirements for discharging to Malibu Creek,
- balance seasonal variation of recycled water demand, and
- create a valuable resource to supplement the region's water supplies, enabled by California's reservoir water augmentation requirements.

By 2030, the plan is to have an operational advanced water purification facility (AWPF) to treat tertiary effluent from the Tapia Water Reclamation Facility for indirect potable reuse, and convey the product water to the Las Virgenes Reservoir, where it will be blended with Metropolitan Water District of Southern California (Metropolitan) supply.

Monthly Major Milestones

The PWP achieved the following in April:

- On April 9, the Board of Directors of Metropolitan authorized a Local Resources Program (LRP) agreement for the PWP. The agreement will provide up to \$42.5 million towards operation of the future facility over 25 years, based on a maximum yield of 5,000 acre-feet per year. The funding will be provided in the form of a fixed incentive of up to \$340 per acre foot of water produced.
- On April 11, the kickoff for the AWPF project was held with the Walsh design-build team.
- Began field surveys to support the Biological Assessment for CEQA and funding consultations per the Federally Regulated Biological Resources Survey Work Plan that was submitted to the State Water Resources Control Board (SWRCB) for the Clean Water SRF funding application.

Look Ahead

The PWP is focused on the following activities for May:

- The Walsh design-build team will hold an Architectural Workshop for the AWPF with the JPA Board on May 28.
- The SWRCB is developing the Water Rights Order for the Wastewater Change Petition that LVMWD filed to allow for surplus Tapia WRF effluent to be diverted to the AWPF

for beneficial use, thereby reducing the treated wastewater discharge flow to Malibu Creek in the winter season.

- Finalize a draft application for the Bureau of Reclamation Title XVI grant, which has a submittal deadline of September 30, 2024. The program has an award ceiling of \$30 million, of which \$10.2 million was awarded to the PWP in 2022 for the design phase. This application is focused on construction funding.
- Initiate meetings with NWRI, Flow Science, and SCRIPPS for Reservoir Augmentation Verification work
- Partnering workshop with Walsh Team, Jacobs, and staff for PWP program
- Execute 90-day schedule with Walsh Team
 - Review of Project Management Plan
 - Review of Cost Verification by Walsh
- Presentation to Agoura Hills City Council on May 22nd.
- Continued coordination with RWQCB, DDW, WIFIA and SRF

DATE: May 13, 2024
TO: JPA Board of Directors
FROM: Finance and Administration

SUBJECT: Fiscal Years 2024-26 Proposed Biennial Budget

SUMMARY:

Staff prepares a biennial budget for the JPA. Following review of the proposed budget, staff incorporates any recommended changes in a final version that is presented for Board approval. The JPA Board adopts the budget for the first year and approves the budget plan for the second year. Prior to commencement of the second year of the budget, the JPA Board is presented with an update and any modifications recommended for the second year. The Fiscal Year 2024-25 Proposed Budget is \$90.3 million, consisting of \$26.4 million for operations and \$63.9 million for capital improvements. The Fiscal Year 2025-26 Proposed Budget is \$123.0 million, consisting of \$26.7 million for operations and \$96.3 million for capital improvements.

RECOMMENDATION(S):

Review and provide feedback on the Fiscal Years 2024-26 Proposed Biennial Budget.

FINANCIAL IMPACT:

There is no financial impact associated with reviewing and providing feedback on the Fiscal Years 2024-26 Proposed Biennial Budget.

DISCUSSION:

Background:

The JPA has prepared a biennial budget since 2016. Following review of the proposed budget, staff incorporates any recommended changes in a final version that is presented for Board approval. The Board adopts the budget for the first year and approves the budget plan for the second year. Prior to commencement of the second year, the JPA Board is presented with an update and any modifications recommended for the second year.

Operating Revenues:

Revenues for Fiscal Years 2024-25 and 2025-26 reflect increases of 25.9 percent and 33.1 percent, respectively, over Fiscal Year 2023-24 budgeted revenues, primarily driven by increases in projected recycled water sales to the JPA's two customers: Las Virgenes Municipal Water District and Triunfo Water & Sanitation District.

The proposed wholesale recycled water rates for Fiscal Years 2024-25 and 2025-26 are \$758.01 and \$873.47 per acre-foot, respectively. The proposed rates are based on recouping the JPA's operating costs for recycled water reservoirs, system operations and pump stations, administrative overhead costs for recycled water operations, and the depreciation expense for recycled water capital assets. The main factor driving the increase in wholesale recycled water rates versus the prior year budget was pumping-related energy costs. Originally budgeted at \$1.0 million for Fiscal Year 2023-24, pumping expenses are trending toward \$1.6 million based on actuals for the current fiscal year. Additionally, energy costs are expected to increase by eight percent in Fiscal Year 2024-25 as compared to the current fiscal year actuals. Together, these factors contribute to higher wholesale recycled water rates.

Operating Expenses:

Fiscal Year 2024-25 operating expenses are projected to increase by 5.0 percent over the Fiscal Year 2023-24 Budget and 13.4 percent over the Fiscal Year 2023-24 estimated actuals. JPA operating expenses, which had been higher than budget prior to Fiscal Years 2022-24, are now trending closer to budgeted levels.

Administrative expenses in Fiscal Year 2024-25 budget are projected to be \$1.1 million above Fiscal Year 2023-24 estimated actuals. The increase is a result of higher insurance costs, as well as an increase in outside services for a one-time sprayfield modification study.

Maintenance costs in Fiscal Year 2024-25 are budgeted to be \$488,000 higher than Fiscal Year 2023-24 estimated actuals. Fiscal Year 2023-24 labor costs are estimated to be under budget as a result of temporarily unfilled positions.

Operating expenses for Fiscal Year 2024-25 are budgeted to be \$1.8 million higher than Fiscal Year 2023-24 estimated actuals. The increase is attributed primarily to higher supply costs for chemicals and increases in energy costs expected for Fiscal Year 2024-25.

Fiscal Year 2025-26 budgeted expenses are projected to increase by 1.3 percent over Fiscal Year 2024-25, which is 14.9 percent higher than estimated actuals for Fiscal Year 2023-24 for the above-mentioned reasons.

Capital Expenses:

The Fiscal Year 2024-25 Capital Improvements Program Budget is projected to be \$63.9 million with costs for the Pure Water Project Las Virgenes-Triunfo estimated to be \$40.6 million. The Fiscal Year 2025-26 Capital Improvements Program Budget is projected to be \$96.3 million with costs for the Pure Water Project Las Virgenes-Triunfo estimated to be \$82.9 million.

On-going Review of Budget and Ability to Adjust to Economic Conditions :

As part of the budget process, staff provides the JPA Board with monthly reports that reflect budget-to-actual results during the fiscal year. During Fiscal Year 2024-25, these monthly reports will be critical to assess whether or not the JPA's revenues and expenditures are in-line with budgeted projections.

As staff continues to monitor the JPA's financial position, any proposed adjustments or budget reduction proposals will be presented to the Board with an analysis of the anticipated impacts to the organization and its customers, both in the near and long-terms. This approach will support the Board to adapt the JPA's response to the most current financial conditions, while minimizing the impact on the essential services provided to customers.

GOALS:

Ensure Effective Utilization of the Public's Assets and Money

Prepared by: Debbie Rosales, Financial Analyst II

ATTACHMENTS:

[Fiscal Years 2024-26 Proposed Biennial Operating Budget](#)

[Fiscal Years 2024-26 Proposed Biennial Capital Improvements Program Budget](#)

[Presentation on Fiscal Years 2024-26 Proposed Biennial Budget](#)

Operations Summary

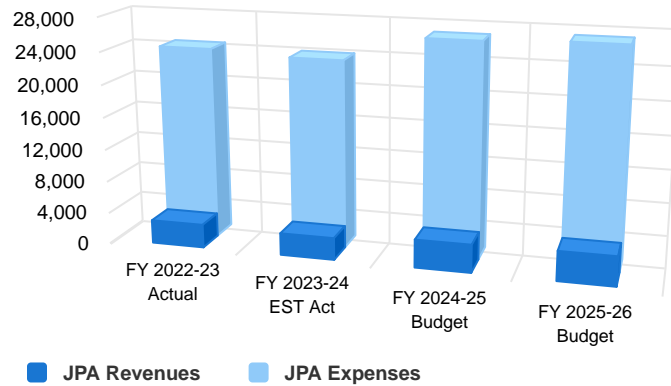
	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Est Actual	FY 24-25 Budget	FY 25-26 Budget
OPERATING REVENUES					
4235 RW Sales - LVMWD	\$ 2,256,805	\$ 2,051,967	\$ 2,051,967	\$ 2,523,025	\$ 2,609,184
4240 RW Sales - TWSD	686,911	657,724	539,048	915,676	1,028,074
4505 Other Income from Operations	52,714	65,000	54,782	55,000	55,000
TOTAL OPERATING REVENUES	\$ 2,996,430	\$ 2,774,691	\$ 2,645,797	\$ 3,493,701	\$ 3,692,258
ADMINISTRATIVE EXPENSE					
6260 Rental Charge Facility Replacement	287,845	347,660	333,842	324,365	324,365
6516 Other Professional Services	236,770	169,379	251,584	300,000	300,000
6517 Audit Fees	3,930	3,850	4,773	3,850	5,000
6872 Outside Services	122,534	140,000	190,543	305,000	155,000
7135 Earthquake Insurance	152,007	201,392	195,289	230,197	253,217
7135 Property Insurance	208,227	352,004	360,018	424,371	466,809
7203 Allocated Building Maintenance	138,862	105,024	85,105	90,181	91,000
7225 Allocated Support Services	6,217,001	7,354,472	6,693,644	8,066,872	8,175,025
7226 Allocated Operations Services	3,819,119	4,562,754	3,844,726	3,279,837	3,395,143
Sub-total	\$ 11,186,295	\$ 13,236,535	\$ 11,959,524	\$ 13,024,673	\$ 13,165,559
MAINTENANCE EXPENSE					
5500 Labor	744,557	1,101,501	539,325	1,047,277	1,061,033
5510 Supplies/Material	689,241	558,600	562,858	540,000	540,000
5515 Outside Services	783,002	580,300	668,261	542,200	542,200
5518 Building Maintenance	175,337	319,500	128,226	140,000	140,000
5520 Permits and Fees	-	4,500	-	2,500	2,500
5530 Capital Outlay	23,256	75,000	-	75,000	75,000
Sub-total	\$ 2,415,393	\$ 2,639,401	\$ 1,898,670	\$ 2,346,977	\$ 2,360,733
OPERATING EXPENSE					
5400 Labor	2,787,954	3,169,380	2,664,670	3,164,542	3,253,289
5405 Utilities	3,209,392	2,264,600	2,804,999	3,049,585	3,287,775
5410 Supplies/Material	1,658,936	1,096,169	1,647,686	1,893,852	1,700,000
5415 Outside Services	298,586	420,700	139,080	565,580	585,580
5417 Odor Control	211,102	290,000	80,893	295,000	300,000
5420 Permits and Fees	319,776	242,700	400,889	280,100	280,100
5425 Consulting Services	80,447	54,000	61,745	45,000	45,000
5430 Capital Outlay	115,526	125,000	166,538	125,000	125,000
Sub-total	\$ 8,681,719	\$ 7,662,549	\$ 7,966,500	\$ 9,418,659	\$ 9,576,744
PUBLIC INFORMATION					
6604 Public Education Programs	71,629	43,500	24,196	31,735	31,948
Sub-total	\$ 71,629	\$ 43,500	\$ 24,196	\$ 31,735	\$ 31,948
RESOURCE CONSERVATION					
6785 Watershed Programs	2,250	-	-	-	-
6788 District Sprayfield	468,024	302,500	375,965	350,000	350,000
6789 005 Discharge	150	500	221	500	500
Sub-total	\$ 470,424	\$ 303,000	\$ 376,186	\$ 350,500	\$ 350,500

Operations Summary (continued)

	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Est Actual	FY 24-25 Budget	FY 25-26 Budget
SPECIALTY EXPENSE					
5700 SCADA Services	39,946	98,500	38,970	100,000	100,000
5710 Technical Services	-	4,750	-	-	-
5712 Compost Sales/Use Tax	2,694	4,000	1,818	2,500	2,500
5715 Laboratory Services	355,913	350,300	323,235	400,000	400,000
5725 General Supplies/Small Tools	3,847	-	-	-	-
7202 Allocated Laboratory Expense	630,157	785,772	682,096	717,974	745,042
Sub-total	\$ 1,032,557	\$ 1,243,322	\$ 1,046,119	\$ 1,220,474	\$ 1,247,542
TOTAL EXPENSES	\$ 23,858,017	\$ 25,128,307	\$ 23,271,195	\$ 26,393,018	\$ 26,733,026
NET OPERATING EXPENSE	\$(20,861,587)	\$(22,353,616)	\$(20,625,398)	\$(22,899,317)	\$(23,040,768)

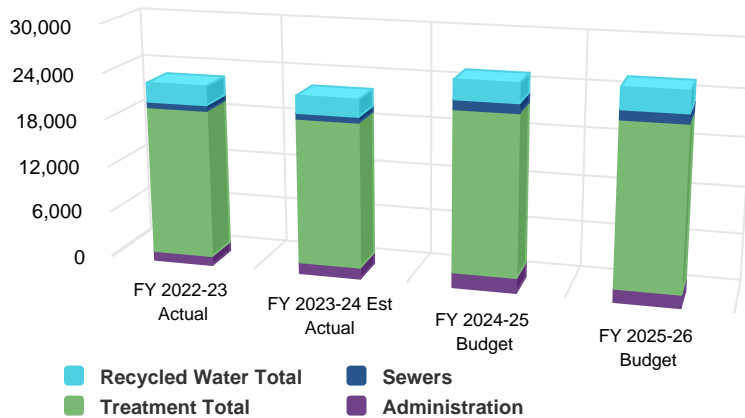
Operations Summary (Dollars in Thousands)

	FY 2022-23 Actual	FY 2023-24 Est Actual	FY 2024-25 Budget	FY 2025-26 Budget
JPA Revenues	2,996	2,646	3,494	3,692
JPA Expenses	23,858	23,271	26,393	26,733
Net Operating Expense	20,862	20,625	22,899	23,041



Operating Expense Summary (Dollars in Thousands)

	FY 2022-23 Actual	FY 2023-24 Est Actual	FY 2024-25 Budget	FY 2025-26 Budget
RW Pump Stations	2,070	1,677	1,761	1,897
RW Tanks, Reservoirs and Wells	79	159	160	164
RW Systems Operations	36	12	27	27
RW Distribution System	205	325	435	445
Recycled Water Total	2,390	2,172	2,383	2,534
Pure Water Demonstration	772	691	795	799
Sewers	599	730	1,129	1,157
Treatment/Reclamation	10,318	10,801	11,116	11,127
Treatment/Composting	8,065	6,988	8,690	8,902
Treatment/Centrate Treatment	438	428	477	491
Treatment Total	18,822	18,216	20,283	20,520
Administration	1,276	1,462	1,804	1,723
Total JPA Operations	23,858	23,271	26,393	26,733



RW Wholesale Rate Computations FY 2024-25 Budgeted Costs

	Total Cost	Base Cost	Add'l Pumping	East-West Cost
Pump Stations	1,760,703	722,081	1,038,622	
Reservoirs	125,884	125,884		
System Operations	26,983	26,983		
Distribution	435,232	435,232		
RW Operations	2,348,802			
RW Ops/JPA Ops	9.55%			
Total JPA Admin	1,804,334			
RW Administration	172,357	172,357		
Subtotal:Operations & Admin	2,521,159	1,482,537		
Depreciation FY 22-23	918,698	918,698		
Total Cost	\$ 3,439,857	\$ 2,401,235	\$ 1,038,622	\$ -
Costs per Acre Foot		\$ 522.01	\$ 236.00	\$ 758.01

FY 2024-25 Estimated Deliveries

	Acre Feet	Rate		
LV Valley	204	522.01/AF	\$	106,490
LVMWD East	1,344	758.01/AF	\$	1,018,765
LVMWD West	1,844	758.01/AF	\$	1,397,770
Total LVMWD	3,392		\$	2,523,025
TWSD	1,208	758.01/AF	\$	915,676
	4,600		\$	3,438,701

FY 2025-26 Budgeted Costs

	Total Cost	Base Cost	Add'l Pumping	East-West Cost
Pump Stations	1,897,120	775,409	1,121,711	
Reservoirs	127,711	127,711		
System Operations	27,337	27,337		
Distribution	445,109	445,109		
RW Operations	2,497,277			
RW Ops/JPA Ops	10.12%			
Total JPA Admin	1,722,754			
RW Administration	174,388	174,388		
Subtotal:Operations & Admin	2,671,665	1,549,953		
Depreciation FY23-24	965,585	965,585		
Total Cost	\$ 3,637,250	\$ 2,515,538	\$ 1,121,711	\$ -
Costs per Acre Foot		\$ 595.82	\$ 277.65	\$ 873.47

FY 2025-26 Estimated Deliveries

	Acre Feet	Rate		
LV Valley	182	595.82/AF	\$	108,439
LVMWD East	1,215	873.47/AF	\$	1,061,266
LVMWD West	1,648	873.47/AF	\$	1,439,479
Total LVMWD	3,045		\$	2,609,184
TWSD	1,177	873.47/AF	\$	1,028,074
	4,222		\$	3,637,258

RW Pump Stations - 7511xx

Function

To provide appropriate operating, preventive maintenance, and repair programs to preserve Joint Powers Authority (JPA) assets and to ensure East and West recycled water pump stations are operated and maintained safely, efficiently, and cost-effectively to supply adequate water throughout the recycled water distribution system.

	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Est Actual	FY 24-25 Budget	FY 25-26 Budget
ADMINISTRATIVE EXPENSE					
7225 Allocated Support Services	17,300	30,467	44,188	30,797	31,199
7226 Allocated Operations Services	10,509	11,269	26,277	14,172	14,711
Sub-total	\$ 27,809	\$ 41,736	\$ 70,465	\$ 44,969	\$ 45,910
MAINTENANCE EXPENSE					
5500 Labor	525	60,563	520	801	801
5510 Supplies/Material	10,214	7,400	18,505	10,000	10,000
5515 Outside Services	11,569	57,400	52	-	-
Sub-total	\$ 22,308	\$ 125,363	\$ 19,077	\$ 10,801	\$ 10,801
OPERATING EXPENSE					
5400 Labor	6,729	31,200	19,124	15,754	16,107
5405 Utilities	1,977,849	1,000,500	1,564,083	1,689,179	1,824,302
5410 Supplies/Material	34,957	16,000	3,863	-	-
5415 Outside Services	-	8,000	-	-	-
Sub-total	\$ 2,019,535	\$ 1,055,700	\$ 1,587,070	\$ 1,704,933	\$ 1,840,409
TOTAL EXPENSES	\$ 2,069,652	\$ 1,222,799	\$ 1,676,612	\$ 1,760,703	\$ 1,897,120

Line Item Explanations

5400 Labor - Direct labor hours worked by Water Treatment and Production and Water Reclamation personnel to operate and provide preventive maintenance to equipment and facilities at the various Joint Powers Authority pump stations.

5405 Utilities - Energy costs for recycled water pump stations to include electrical pumping charges from the Tapia plant and recycled water pump station electrical pumping charges..

5410 Supplies/Material - Funds to purchase supplies and materials used during annual preventive maintenance on JPA RW pump control valves.

5500 Labor - Direct labor hours worked by Maintenance Section personnel to perform major maintenance and repair tasks to pumps, motors, and other equipment at Joint Powers Authority JPA recycled water pump stations.

5510 Supplies/Material - Funds to purchase supplies and materials used by staff for maintenance of JPA recycled water pump stations.

5515 Outside Services - Costs of maintenance providers required to assist in maintaining the JPA recycled water pump stations and are primarily related to pest control activities at JPA RW pump stations.

RW Tanks, Reservoirs and Wells - 7512xx

Function

To provide appropriate operating, preventive maintenance, and repair programs to preserve Joint Powers Authority (JPA) assets and to ensure JPA tanks, reservoirs, and wells are operated safely, efficiently and cost-effectively to provide adequate storage for daily and emergency uses of recycled water.

	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Est Actual	FY 24-25 Budget	FY 25-26 Budget
ADMINISTRATIVE EXPENSE					
7225 Allocated Support Services	11,642	11,269	47,733	42,746	43,304
7226 Allocated Operations Services	6,676	7,008	27,676	19,671	20,418
Sub-total	\$ 18,318	\$ 18,277	\$ 75,409	\$ 62,417	\$ 63,722
MAINTENANCE EXPENSE					
5510 Supplies/Material	-	22,700	-	-	-
5515 Outside Services	414	4,000	45	-	-
Sub-total	\$ 414	\$ 26,700	\$ 45	\$ -	\$ -
OPERATING EXPENSE					
5400 Labor	5,923	8,820	20,019	22,787	23,309
5405 Utilities	12,840	16,350	32,250	34,009	36,719
5415 Outside Services	41,829	35,000	31,161	40,580	40,580
5420 Permits and Fees	100	-	133	100	100
Sub-total	\$ 60,692	\$ 60,170	\$ 83,563	\$ 97,476	\$ 100,708
TOTAL EXPENSES	\$ 79,424	\$ 105,147	\$ 159,017	\$ 159,893	\$ 164,430

Line Item Explanations

5400 Labor - Direct labor hours worked by Water Treatment and Production and Water Reclamation personnel to operate and provide preventive maintenance to equipment and facilities at the various Joint Powers Authority tanks, reservoirs, and wells.

5415 Outside Services - Landscaping services.

5420 Permits and Fees - SWRCB annual notice of GW extraction & diversion.

RW System Operations - 751300

Function

To provide operating, preventive maintenance, and repair programs to ensure preservation of Joint Powers Authority (JPA) assets and proper operation of the recycled water distribution system, including water quality review, operation of Supervisory Control and Data Acquisition (SCADA) systems, water usage data collection and storage and other necessary programs.

	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Est Actual	FY 24-25 Budget	FY 25-26 Budget
ADMINISTRATIVE EXPENSE					
7225 Allocated Support Services	6,427	17,196	5,884	9,257	9,376
7226 Allocated Operations Services	3,852	10,696	3,211	4,261	4,422
Sub-total	\$ 10,279	\$ 27,892	\$ 9,095	\$ 13,518	\$ 13,798
MAINTENANCE EXPENSE					
5500 Labor	473	624	-	4,965	5,039
Sub-total	\$ 473	\$ 624	\$ -	\$ 4,965	\$ 5,039
OPERATING EXPENSE					
5400 Labor	3,198	6,760	2,419	6,500	6,500
5420 Permits and Fees	-	100	-	-	-
Sub-total	\$ 3,198	\$ 6,860	\$ 2,419	\$ 6,500	\$ 6,500
SPECIALTY EXPENSE					
5700 SCADA Services	22,341	2,000	-	2,000	2,000
Sub-total	\$ 22,341	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
TOTAL EXPENSES	\$ 36,291	\$ 37,376	\$ 11,514	\$ 26,983	\$ 27,337

Line Item Explanations

5400 Labor - Direct labor hours worked by Water Treatment and Production personnel to operate the distribution system, provide system reporting, and operate the SCADA system as these tasks relate to recycled water.

5500 Labor - Direct labor hours worked by Maintenance Section personnel to provide maintenance and electronic services.

5700 SCADA Services - Labor and materials costs for services provided by Information Systems to maintain the SCADA system.

RW Distribution System - 751700

Function

To provide operating, preventive maintenance, and repair programs to ensure preservation of Joint Powers Authority (JPA) assets and ensure the safe and reliable delivery of recycled water to the two JPA customers, Las Virgenes and Triunfo.

	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Est Actual	FY 24-25 Budget	FY 25-26 Budget
ADMINISTRATIVE EXPENSE					
7225 Allocated Support Services	31,204	71,680	31,839	82,568	87,149
7226 Allocated Operations Services	17,482	44,585	15,732	48,420	48,420
Sub-total	\$ 48,686	\$ 116,265	\$ 47,571	\$ 130,988	\$ 135,569
MAINTENANCE EXPENSE					
5500 Labor	11,763	15,600	8,251	33,888	34,225
5510 Supplies/Material	4,529	8,000	6,545	5,000	5,000
5515 Outside Services	131,581	93,600	257,272	100,000	100,000
5520 Permits and Fees	-	2,000	-	-	-
Sub-total	\$ 147,873	\$ 119,200	\$ 272,068	\$ 138,888	\$ 139,225
OPERATING EXPENSE					
5400 Labor	6,643	6,240	5,008	165,356	170,315
5410 Supplies/Material	1,414	3,300	-	-	-
5415 Outside Services	-	50,000	-	-	-
Sub-total	\$ 8,057	\$ 59,540	\$ 5,008	\$ 165,356	\$ 170,315
TOTAL EXPENSES	\$ 204,616	\$ 295,005	\$ 324,647	\$ 435,232	\$ 445,109

Line Item Explanations

5400 Labor - Direct labor hours charged by Water Treatment and Production employees to perform preventive maintenance work associated with the recycled water distribution system; includes operating, testing, and overhauling recycled water main line valves, blow-offs, and air-vacuum valves.

5410 Supplies/Material - Funds to purchase items needed during minor preventive maintenance tasks within the distribution system.

5415 Outside Services - Funds for raising valve boxes, manhole covers, and maintaining appurtenances.

5500 Labor - Direct labor hours worked by Construction Section personnel to provide maintenance and pipeline location in the recycled water distribution pipeline system.

5510 Supplies/Material - Items required by staff to maintain the recycled water distribution system, such as valves, pipe, slurry backfill, etc. and to purchase materials for emergency repairs.

5515 Outside Services - Hiring of maintenance providers required to assist in maintaining the recycled water distribution system and to provide for emergency repairs as required.

5520 Permits and Fees - Various public works encroachment permits for repairs and inspections required by the cities and other regulatory agencies.

Pure Water Demonstration Project - 751750

Function

The Pure Water Demonstration facility serves to achieve treatment technique validation and research, public outreach and acceptance, and operating training. These are the essential elements of the Pure Water Project Las Virgenes-Triunfo. The facility is utilized for testing that will help in the development of preliminary design efforts for the future full-scale Advanced Water Treatment Facility.

	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Est Actual	FY 24-25 Budget	FY 25-26 Budget
ADMINISTRATIVE EXPENSE					
7225 Allocated Support Services	192,990	244,101	235,351	240,236	240,551
7226 Allocated Operations Services	115,442	151,833	131,851	151,150	151,576
Sub-total	\$ 308,432	\$ 395,934	\$ 367,202	\$ 391,386	\$ 392,127
MAINTENANCE EXPENSE					
5500 Labor	3,226	29,316	529	1,000	1,200
5510 Supplies/Material	19,521	7,500	4,156	5,000	5,000
5515 Outside Services	9,736	100,000	3,524	25,000	25,000
5518 Building Maintenance	15,277	50,000	16,204	25,000	25,000
Sub-total	\$ 47,760	\$ 186,816	\$ 24,413	\$ 56,000	\$ 56,200
OPERATING EXPENSE					
5400 Labor	96,963	130,000	108,219	102,330	102,700
5405 Utilities	31,973	50,100	28,799	32,046	34,468
5410 Supplies/Material	86,910	45,000	59,530	70,000	71,000
5415 Outside Services	104,332	70,000	42,273	70,000	70,000
5425 Consulting Services	-	10,000	-	-	-
Sub-total	\$ 320,178	\$ 305,100	\$ 238,821	\$ 274,376	\$ 278,168
SPECIALTY EXPENSE					
5715 Laboratory Services	95,217	180,000	60,534	72,772	72,772
Sub-total	\$ 95,217	\$ 180,000	\$ 60,534	\$ 72,772	\$ 72,772
TOTAL EXPENSES	\$ 771,587	\$ 1,067,850	\$ 690,970	\$ 794,534	\$ 799,267

Line Item Explanations

5400 Labor - Direct labor hours worked by Water Treatment, Production, and Water Reclamation personnel to operate and provide preventive maintenance to demonstration project equipment.

5405 Utilities - Energy costs to power pumps, filtration, and disinfection processes.

5410 Supplies/Material - Funds to purchase items used during preventative maintenance and demonstration project equipment.

5415 Outside Services - Annual TOC Meter and ICR unit service.

5500 Labor - Direct labor hours worked by Maintenance Section personnel to perform maintenance and repair tasks to pumps, motors, and other equipment and to develop maintenance protocols for full-scale water purification facility.

5510 Supplies/Material - Supplies and materials used by staff for maintenance of the pure water demonstration facility.

Sewers - 751800

Function

To provide sewer maintenance service in those portions of the trunk sewer system which are shared by Las Virgenes Municipal Water District and Triunfo Water and Sanitation District.

	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Est Actual	FY 24-25 Budget	FY 25-26 Budget
ADMINISTRATIVE EXPENSE					
7225 Allocated Support Services	223,605	311,071	258,841	409,882	417,807
7226 Allocated Operations Services	134,894	193,490	147,696	280,651	291,339
Sub-total	\$ 358,499	\$ 504,561	\$ 406,537	\$ 690,533	\$ 709,146
MAINTENANCE EXPENSE					
5500 Labor	93,971	67,600	98,570	122,435	122,441
5510 Supplies/Material	85	10,000	6,179	5,000	5,000
5515 Outside Services	95,161	50,000	26,892	50,000	50,000
Sub-total	\$ 189,217	\$ 127,600	\$ 131,641	\$ 177,435	\$ 177,441
OPERATING EXPENSE					
5400 Labor	50,420	46,800	48,423	100,000	100,000
5405 Utilities	86	200	116,283	125,585	135,632
5410 Supplies/Material	12	-	24	-	-
5420 Permits and Fees	560	500	27,527	35,000	35,000
Sub-total	\$ 51,078	\$ 47,500	\$ 192,257	\$ 260,585	\$ 270,632
TOTAL EXPENSES	\$ 598,794	\$ 679,661	\$ 730,435	\$ 1,128,553	\$ 1,157,219

Line Item Explanations

5400 Labor - Direct labor hours worked by Reclamation Treatment personnel for oversight of sewer system located within the Joint Powers Authority (U-1 Sanitation District) area.

5405 Utilities - Utilities used at the metering stations.

5420 Permits and Fees - Anticipated fees include County of Los Angeles pipeline rental fee and state water board permit fees.

5500 Labor - Direct labor hours worked by maintenance personnel in the Joint Powers Authority sewers located within the Joint Powers Authority (U-1 Sanitation District) area.

5510 Supplies/Material - Items required by staff in maintaining the trunk sewer system including manhole rings and covers.

5515 Outside Services - Funds to hire maintenance providers for emergency clean up and repairs, sewer flow monitoring, line cleaning and video inspection services.

Treatment/Reclamation - 751810

Function

To properly operate and maintain the wastewater treatment process in order to meet regulatory requirements and protect public health.

	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Est Actual	FY 24-25 Budget	FY 25-26 Budget
ADMINISTRATIVE EXPENSE					
7225 Allocated Support Services	2,959,407	3,569,761	3,455,708	3,995,665	4,047,603
7226 Allocated Operations Services	1,785,965	2,230,673	1,987,923	1,186,116	1,231,495
Sub-total	\$ 4,745,372	\$ 5,800,434	\$ 5,443,631	\$ 5,181,781	\$ 5,279,098
MAINTENANCE EXPENSE					
5500 Labor	242,437	139,424	183,814	288,219	294,552
5510 Supplies/Material	334,304	189,000	259,524	240,000	240,000
5515 Outside Services	296,230	148,500	213,565	175,000	175,000
5518 Building Maintenance	104,705	221,800	73,392	50,000	50,000
5530 Capital Outlay	23,256	75,000	-	75,000	75,000
Sub-total	\$ 1,000,932	\$ 773,724	\$ 730,295	\$ 828,219	\$ 834,552
OPERATING EXPENSE					
5400 Labor	1,335,870	1,603,390	1,344,408	1,511,064	1,556,423
5405 Utilities	348,324	616,550	311,465	346,507	370,709
5410 Supplies/Material	1,086,783	592,969	1,140,756	1,338,152	1,130,800
5415 Outside Services	67,232	132,700	65,646	200,000	215,000
5417 Odor Control	56,637	50,000	62,893	55,000	60,000
5420 Permits and Fees	189,850	117,200	199,320	105,000	105,000
5425 Consulting Services	80,447	44,000	61,745	45,000	45,000
5430 Capital Outlay	115,526	125,000	166,538	125,000	125,000
Sub-total	\$ 3,280,669	\$ 3,281,809	\$ 3,352,771	\$ 3,725,723	\$ 3,607,932
RESOURCE CONSERVATION					
6788 District Sprayfield	468,024	302,500	375,965	350,000	350,000
6789 005 Discharge	150	500	221	500	500
Sub-total	\$ 468,174	\$ 303,000	\$ 376,186	\$ 350,500	\$ 350,500
SPECIALTY EXPENSE					
5700 SCADA Services	17,229	68,000	36,845	68,000	68,000
5710 Technical Services	-	4,750	-	-	-
5715 Laboratory Services	228,216	157,000	239,849	308,350	308,350
5725 General Supplies/Small Tools	3,847	-	-	-	-
7202 Allocated Laboratory Expense	573,725	715,404	621,013	653,678	678,322
Sub-total	\$ 823,017	\$ 945,154	\$ 897,707	\$ 1,030,028	\$ 1,054,672
TOTAL EXPENSES	\$ 10,318,164	\$ 11,104,121	\$ 10,800,590	\$ 11,116,251	\$ 11,126,754

Line Item Explanations

5410 Supplies/Material - Includes fuel, sodium bisulfite, aqua ammonia, sodium hypochlorite, chlorine, ferrous chloride and alum totes.

5415 Outside Services - I-green programming (\$40,000), crane services, and pump removal.

5417 Odor Control - Carbon tower media replacement.

5420 Permits and Fees - Tapia NPDES permit R4-2017-0124; Tapia GW permit R4-2018.0125

Treatment/Composting - 751820

Function

To provide for the operation and maintenance of facilities for the conversion of biosolids to a reusable compost product while meeting all state and federal regulatory requirements and the goal of conserving resources.

	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Est Actual	FY 24-25 Budget	FY 25-26 Budget
ADMINISTRATIVE EXPENSE					
7225 Allocated Support Services	2,753,814	2,904,925	2,591,471	3,218,359	3,260,190
7226 Allocated Operations Services	1,670,923	1,807,226	1,475,912	1,459,612	1,515,199
Sub-total	\$ 4,424,737	\$ 4,712,151	\$ 4,067,383	\$ 4,677,971	\$ 4,775,389
MAINTENANCE EXPENSE					
5500 Labor	387,925	784,734	243,878	590,942	597,748
5510 Supplies/Material	313,128	287,000	251,154	250,000	250,000
5515 Outside Services	221,863	114,600	155,483	180,000	180,000
5518 Building Maintenance	55,355	47,700	38,630	65,000	65,000
Sub-total	\$ 978,271	\$ 1,234,034	\$ 689,145	\$ 1,085,942	\$ 1,092,748
OPERATING EXPENSE					
5400 Labor	1,275,493	1,336,170	1,112,580	1,240,751	1,277,935
5405 Utilities	640,820	528,500	615,570	674,641	726,586
5410 Supplies/Material	447,229	433,600	435,828	485,200	497,700
5415 Outside Services	83,693	75,000	-	205,000	210,000
5417 Odor Control	154,465	240,000	18,000	240,000	240,000
5420 Permits and Fees	14,773	11,900	8,258	15,000	15,000
Sub-total	\$ 2,616,473	\$ 2,625,170	\$ 2,190,236	\$ 2,860,592	\$ 2,967,221
SPECIALTY EXPENSE					
5700 SCADA Services	376	28,500	2,125	30,000	30,000
5712 Compost Sales/Use Tax	2,694	4,000	1,818	2,500	2,500
5715 Laboratory Services	23,843	7,400	16,697	11,551	11,551
7202 Allocated Laboratory Expense	18,811	23,456	20,361	21,432	22,240
Sub-total	\$ 45,724	\$ 63,356	\$ 41,001	\$ 65,483	\$ 66,291
TOTAL EXPENSES	\$ 8,065,205	\$ 8,634,711	\$ 6,987,765	\$ 8,689,988	\$ 8,901,649

Line Item Explanations

5410 Supplies/Material - Fuel, Polymer, and Amendment.

5415 Outside Services - Sludge hauling services.

5420 Permits and Fees - SCAQMD permits, LA County Fire CUPA, LA County DPH Operating Permit.

5515 Outside Services - Landscaping services. Repair broken conduit in road. Switchgear testing and maintenance.

5518 Building Maintenance - Roof exhaust fans replacement, roof repairs and door painting around plant.

5715 Laboratory Services - Water and soil quality testing.

Treatment/Centrated Treatment - 751830

Function

To operate the centrate treatment facilities to allow Tapia WRF to meet its effluent nutrient requirements in the NPDES permit. The farm remains available for biosolids injection in emergency conditions.

	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Est Actual	FY 24-25 Budget	FY 25-26 Budget
ADMINISTRATIVE EXPENSE					
7225 Allocated Support Services	20,612	48,850	22,629	29,115	29,492
7226 Allocated Operations Services	21,629	31,056	13,051	29,396	30,502
Sub-total	\$ 42,241	\$ 79,906	\$ 35,680	\$ 58,511	\$ 59,994
MAINTENANCE EXPENSE					
5500 Labor	4,237	3,640	3,763	5,027	5,027
5510 Supplies/Material	7,460	27,000	16,795	25,000	25,000
5515 Outside Services	16,448	12,200	11,428	12,200	12,200
5520 Permits and Fees	-	2,500	-	2,500	2,500
Sub-total	\$ 28,145	\$ 45,340	\$ 31,986	\$ 44,727	\$ 44,727
OPERATING EXPENSE					
5400 Labor	6,405	-	3,517	-	-
5405 Utilities	197,500	52,400	136,549	147,618	159,359
5410 Supplies/Material	1,631	5,300	7,685	500	500
5415 Outside Services	1,500	50,000	-	50,000	50,000
5420 Permits and Fees	114,493	113,000	165,651	125,000	125,000
Sub-total	\$ 321,529	\$ 220,700	\$ 313,402	\$ 323,118	\$ 334,859
SPECIALTY EXPENSE					
5715 Laboratory Services	8,637	5,900	6,155	7,327	7,327
7202 Allocated Laboratory Expense	37,621	46,912	40,722	42,864	44,480
Sub-total	\$ 46,258	\$ 52,812	\$ 46,877	\$ 50,191	\$ 51,807
TOTAL EXPENSES	\$ 438,173	\$ 398,758	\$ 427,945	\$ 476,547	\$ 491,387

Line Item Explanations

5400 Labor - Labor hours for farm operations including centrate treatment and potential biosolids injection.

5410 Supplies/Material - Diesel fuel for use on site.

5420 Permits and Fees - RWQCB permit fees for biosolids injection and SCAQMD permits for the generator, carbon scrubber, and biofilter.

5500 Labor - Labor hours worked by Maintenance Section personnel to provide maintenance services.

5515 Outside Services - Cost of maintenance providers required to assist in building maintenance such as janitor, alarms, trash collection, etc. Other services include compressor maintenance; refuse disposal, pest control and security services.

5715 Laboratory Services - Tapia Laboratory service and outside laboratory service costs are charged to these accounts.

Administration - 751840

Function

To fund general and administrative expenses specific to Joint Powers Authority operations.

	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Est Actual	FY 24-25 Budget	FY 25-26 Budget
ADMINISTRATIVE EXPENSE					
6260 Rental Charge Facility Replacement	287,845	347,660	333,842	324,365	324,365
6516 Other Professional Services	236,770	169,379	251,584	300,000	300,000
6517 Audit Fees	3,930	3,850	4,773	3,850	5,000
6872 Outside Services	122,534	140,000	190,543	305,000	155,000
7135 Earthquake Insurance	152,007	201,392	195,289	230,197	253,217
7135 Property Insurance	208,227	352,004	360,018	424,371	466,809
7203 Allocated Building Maintenance	138,862	105,024	85,105	90,181	91,000
7225 Allocated Support Services	-	145,152	-	8,247	8,354
7226 Allocated Operations Services	51,747	74,918	15,397	86,388	87,061
Sub-total	\$ 1,201,922	\$ 1,539,379	\$ 1,436,551	\$ 1,772,599	\$ 1,690,806
OPERATING EXPENSE					
5400 Labor	310	-	953	-	-
Sub-total	\$ 310	\$ -	\$ 953	\$ -	\$ -
PUBLIC INFORMATION					
6604 Public Education Programs	71,629	43,500	24,196	31,735	31,948
Sub-total	\$ 71,629	\$ 43,500	\$ 24,196	\$ 31,735	\$ 31,948
RESOURCE CONSERVATION					
6785 Watershed Programs	2,250	-	-	-	-
Sub-total	\$ 2,250	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENSES	\$ 1,276,111	\$ 1,582,879	\$ 1,461,700	\$ 1,804,334	\$ 1,722,754

Line Item Explanations

6260 Rental Charge Facility Replacement - Internal charge to set aside funds for future facilities replacement.

6516 Other Professional Services - Federal and State Regulatory Advocacy for securing funding and providing input on regulatory issues, video services for recording board meetings.

6517 Audit Fees - Joint Powers Authority's share of costs related to financial statement audit.

6602 School Education Programs - Wastewater education initiatives, programs and tours. Also includes programs designed to accommodate home-school students.

6606 Community Group Outreach - JPA related publications and community group outreach related to watershed stewardship and NPDES permit, and speaker's bureau expenses.

6872 Outside Services - FY2024/25 - FY2025/26 include \$150,000 for outside firm to provide outreach to bolster public acceptance and inform public of pending construction activity. FY2024/25 includes \$150,000 for Sprayfields Modification Study.

7135 Property Insurance - Property insurance costs directly attributed to JPA operated facilities.

Capital Improvement Project Detail
Fiscal Years 2024-26

Sanitation

Sanitation					
SCADA System Communications Upgrade-CIP10520					
Project Manager	Nkwenji	Project Description:			
Priority	2	Migration of the existing communication system from a serial radio network to an ethernet based radio network. Provide redundant data paths for uninterrupted communication. Eliminate need to rely on telephone company equipment.			
Project to Date Budget	737,100				
Project to Date Expenditures	73,753				
Carryforward	663,347				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
	LV Share Amount (70.6%)	-	468,323	221,684	1,330,104
	TWSD Share Amount (29.4%)	-	195,024	92,316	553,896
Project Totals		-	663,347	314,000	1,884,000
					2,935,100
Pure Water Project-CIP10635					
Project Manager	Slosser	Project Description:			
Priority	2	The PWP includes construction of an advanced water purification facility (AWPF) to treat tertiary effluent from TWRP for indirect potable reuse, through reservoir water augmentation. Purified water will be conveyed to the Las Virgenes Reservoir, where it will be blended with Metropolitan Water District of Southern California potable water supply, and subsequently treated at their drinking water plant prior to distribution. New pipelines will convey source water from the recycled water system to the AWPF for treatment, purified water from the AWPF to the Las Virgenes Reservoir for storage, reverse osmosis concentrate for ultimate discharge to the ocean, and residuals to the sewer. This will allow the JPA to process up to 7.5 MGD of recycled water at the AWPF and provide a minimum of 2,100 acre-feet per year of drinking water supply, reducing imported water demand for the service area. The project will eliminate the need to discharge unused recycled water to Malibu Creek, except under qualifying events, allowing the JPA to adhere to the new TMDL limits for the receiving water.			
Project to Date Budget	30,821,536				
Project to Date Expenditures	10,024,133				
Carryforward	20,797,403				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
	LV Share Amount (70.6%)	14,002,081	28,685,048	58,531,696	163,158,318
	TWSD Share Amount (29.4%)	5,830,895	11,945,331	24,374,389	67,944,116
Project Totals		19,832,976	40,630,379	82,906,085	231,102,434
					364,663,031
				Project Offset	(10,199,637)
				Net Project	354,463,394
Rancho Las Virgenes Storm Water Diversion-CIP10668					
Project Manager	Leu	Project Description:			
Priority	2	Replacement of two storm water diversion structures at the Rancho Las Virgenes Composting Facility. Structures have lifted and need to be addressed. The drainage from the V- ditch goes to a discharge point in Las Virgenes Creek. There is a concern that sludge and/or reclaimed water entering into the V-ditch could enter the creek via the drainage from the V-ditch. An open/close valve should be installed at the drainage area so that operators control the contents of the V-ditch. A sump pump system with discharge piping should also be included so that the contents can be pumped either to the field or offsite.			
Project to Date Budget	175,646				
Project to Date Expenditures	3,746				
Carryforward	171,900				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
	LV Share Amount (70.6%)	-	121,361	-	-
	TWSD Share Amount (29.4%)	-	50,539	-	-
Project Totals		-	171,900	-	-
					175,646
Tapia Tertiary Filter Rehab-CIP10703					
Project Manager	Hurtado	Project Description:			
Priority	2	Tertiary Filters concrete rehabilitation. Approximately 25 locations that require a 1 square foot patching with rebar repair. Replace 45 metal plates (2' X 4') on the filter deck and fix concrete around the plates with proper joint sealer. Also include the repair of an electrical panel in the Filter gallery. Replace existing electric actuators at filter structure with new electric actuators. Program plant control system to function with both remote PLC control of actuators and local actuator control. Upgrade local controls to replace old filter annunciator panels which are currently located on the top deck of the filter structure.			
Project to Date Budget	50,000				
Project to Date Expenditures	0				
Carryforward	50,000				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
	LV Share Amount (70.6%)	279,576	314,876	-	-
	TWSD Share Amount (29.4%)	116,424	131,124	-	-
Project Totals		396,000	446,000	-	-
					446,000

Capital Improvement Project Detail
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Multi Site Security Assessment and Improvement JPA-CIP10724					
Project Manager	Nkwenji	Project Description:			
Priority	2	Security Assessment of various District sites and facilities. This will include access controls and security camera installations and improvements.			
Project to Date Budget	448,200				
Project to Date Expenditures	7,853				
Carryforward	440,347				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		42,115	353,000	353,000	100,647
TWSD Share Amount (29.4%)		17,538	147,000	147,000	41,913
Project Totals		59,653	500,000	500,000	142,560
1,150,413					
Tapia Flow Equalization-CIP10737					
Project Manager	Leu	Project Description:			
Priority	1	This project consists of the development of a preliminary design report to evaluate the storage and conveyance of Tapia primary effluent to help store and equalize the diurnal peak flows that Tapia sees between dry and wet weather events. This maximizes effluent available for the AWT and also improves and provides consistent water quality for the feed water to the AWT.			
Project to Date Budget	3,780,000				
Project to Date Expenditures	710				
Carryforward	3,779,290				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	2,668,179	2,350,980	-
TWSD Share Amount (29.4%)		-	1,111,111	979,020	-
Project Totals		-	3,779,290	3,330,000	-
7,110,000					
Concrete Corrosion/Crack Repair-Tapia-CIP10741					
Project Manager	Triplett	Project Description:			
Priority	1	Repair failing concrete at the Tapia Water Reclamation Facility.			
Project to Date Budget	314,000				
Project to Date Expenditures	0				
Carryforward	314,000				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	221,684	-	-
TWSD Share Amount (29.4%)		-	92,316	-	-
Project Totals		-	314,000	-	-
314,000					
Lift Station Improvements-CIP10742					
Project Manager	Korkosz / Soderberg	Project Description:			
Priority	2	Repair and rehabilitate aging lift stations.			
Project to Date Budget	932,400				
Project to Date Expenditures	229,415				
Carryforward	702,985				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (100%)		200,000	902,985	2,000,000	-
Project Totals		200,000	902,985	2,000,000	-
3,132,402					
Fire Hardening- JPA Facilities-CIP10743					
Project Manager	Korkosz	Project Description:			
Priority	2	Fire hardening strategy for JPA facilities includes preventive measures and protection systems for both internal and external sources of fire. Potential facility improvements include: 1) employing advanced detectors and utilizing a plant fire safety systems; and 2) evaluation and, if feasible, installation of a perimeter fire defense system. Fire Hardening also includes creating larger defensible space around critical structures and providing wider access roads and preventative improvements to facilities.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		186,384	186,384		931,920
TWSD Share Amount (29.4%)		77,616	77,616		388,080
Project Totals		264,000	264,000		1,320,000
1,584,000					

Capital Improvement Project Detail
Fiscal Years 2024-26

Discharge Point Rehab-CIP10745					
Project Manager	Hurtado	Project Description:			
Priority	1	Evaluate and repair failed 003 Discharge point pipeline (into Malibu Creek). Contract for inspection, an engineering study and a design report to determine the most cost effective means to repair failed 24" potable water pipeline from the Tapia Water Reclamation Facility to Malibu Creek. The pipeline will be used to supply potable supplement to the Malibu Creek during low flow periods. Approximately one (1) mile of pipeline needs to be and preventative improvements to facilities.			
Project to Date Budget	828,080				
Project to Date Expenditures	140,139				
Carryforward	687,941				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	485,686	-	-
TWSD Share Amount (29.4%)		-	202,255	-	-
Project Totals		-	687,941	-	-
828,080					
New RAS Wet Well and Pumps-CIP10747					
Project Manager		Project Description:			
Priority	2	Evaluate and repair failed 003 Discharge point pipeline (into Malibu Creek). Contract for inspection, an engineering study and a design report to determine the most cost effective means to repair failed 24" potable water pipeline from the Tapia Water Reclamation Facility to Malibu Creek. The pipeline will be used to supply potable supplement to the Malibu Creek during low flow periods. Approximately one (1) mile of pipeline needs to be and preventative improvements to facilities.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		84,720	84,720	947,452	-
TWSD Share Amount (29.4%)		35,280	35,280	394,548	-
Project Totals		120,000	120,000	1,342,000	-
1,462,000					
Centrate Tank Inspection and Rehabilitation Assesment-CIP10748					
Project Manager	Hurtado	Project Description:			
Priority	2	Tank inspections and recommendations for rehabilitation.			
Project to Date Budget	132,000				
Project to Date Expenditures	46,775				
Carryforward	85,225				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		35,300	95,469	35,300	-
TWSD Share Amount (29.4%)		14,700	39,756	14,700	-
Project Totals		50,000	135,225	50,000	-
232,000					
Tapia Influent Pump Replacement-CIP10749					
Project Manager		Project Description:			
Priority	2	Replacement of two (2) influent pumps with dry pit submersible pumps. Dry pit submersible pumps will improve staff's ability to maintain and improve staff safety when performing maintenance.			
Project to Date Budget	0	This project was identified in the 2017 Carollo study.			
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	-	70,600	1,175,490
TWSD Share Amount (29.4%)		-	-	29,400	489,510
Project Totals		-	-	100,000	1,665,000
1,765,000					
Lift Station No.1 Pump Replacement-CIP10750					
Project Manager	Triplett	Project Description:			
Priority	2	Replacement of (3) pumps			
Project to Date Budget	396,000				
Project to Date Expenditures	2,673				
Carryforward	393,327				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (100%)		-	393,327	-	-
Project Totals		-	393,327	-	-
396,000					

Capital Improvement Project Detail
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Lift Station No.2 Pump Replacement-CIP10751					
Project Manager		Project Description:			
Priority	2	Replacement of (3) pumps			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (100%)		396,000	396,000	-	-
Project Totals		396,000	396,000	-	-
Project Total: 396,000					
Tapia Sludge Wet Well Re-Circulation-CIP10752					
Project Manager	Triplett	Project Description:			
Priority	2	The re-circulation (mixing) piping at the Tapia sludge wet wells is corroded and develops leaks. This project replaces this piping.			
Project to Date Budget	112,800				
Project to Date Expenditures	0				
Carryforward	112,800				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		48,855	128,492	-	-
TWSD Share Amount (29.4%)		20,345	53,508	-	-
Project Totals		69,200	182,000	-	-
Project Total: 182,000					
Tapia Air Line Repair-CIP10753					
Project Manager	Hurtado	Project Description:			
Priority	1	The air line which conveys compressed air to the treatment process has leaks which not only allow air to escape, but also allow contaminants to enter into the pipeline and potentially the air diffusers. A large portion of this line was repaired, however a section of the pipeline was not addressed. This section needs to be addressed to stop leakage and protect the diffuser membranes.			
Project to Date Budget	330,000				
Project to Date Expenditures	0				
Carryforward	330,000				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	232,980	-	-
TWSD Share Amount (29.4%)		-	97,020	-	-
Project Totals		-	330,000	-	-
Project Total: 330,000					
Trunk Sewer System Improvements-CIP10756					
Project Manager	Korkosz	Project Description:			
Priority	2	Annual program to replace or rehabilitate trunk sewer system components based on CCTV, condition assessment & SSMP, end of useful life, or obsolescence.			
Project to Date Budget	501,600				
Project to Date Expenditures	37,802				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		465,960	465,960	465,960	4,384,260
TWSD Share Amount (29.4%)		194,040	194,040	194,040	1,825,740
Project Totals		660,000	660,000	660,000	6,210,000
Project Total: 7,530,000					
Tapia Secondary Clarifyer Rehabilitation-CIP10794					
Project Manager	Hurtado	Project Description:			
Priority	1	Repair the secondary clarifiers. The current launders are leaking and need to have the wall seal repaired. Replacement on the inlet diffusers and skimming tubes is also necessary as they are corroded and leaking. Recaulking the expansion joints and structural repairs to catwalks are needed as they are separating from the wall.			
Project to Date Budget	847,000				
Project to Date Expenditures	113,118				
Carryforward	733,882				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		211,800	729,921	70,600	-
TWSD Share Amount (29.4%)		88,200	303,961	29,400	-
Project Totals		300,000	1,033,882	100,000	-
Project Total: 1,247,000					

Capital Improvement Project Detail
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Tapia Effluent Pump Station Rehabilitation-CIP10795					
Project Manager	Leu	Project Description:			
Priority	3	Increase reliability and safety of electrical feed as well as upgrade motor starting capabilities and pumps.			
Project to Date Budget	1,290,028				
Project to Date Expenditures	0				
Carryforward	1,290,028				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	910,760	-	-
TWSD Share Amount (29.4%)		-	379,268	-	-
Project Totals		-	1,290,028	-	-
1,290,028					
Tapia Control Building Improvements-CIP10796					
Project Manager	Hurtado	Project Description:			
Priority	2	The control building at Tapia is aging and in need of significant repairs, remodeling, and other improvements.			
Project to Date Budget	841,380				
Project to Date Expenditures	239,260				
Carryforward	602,120				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	425,097	-	-
TWSD Share Amount (29.4%)		-	177,023	-	-
Project Totals		-	602,120	-	-
841,380					
JPA Condition Assessment and Rehabilitation Planning-CIP10797					
Project Manager	Korkosz/Leu	Project Description:			
Priority	2	Hire engineering firm to assess all electrical systems and make recommendations on necessary rehab or replacement of switch gear, VFD's transformers, switching, etc.			
Project to Date Budget	100,000				
Project to Date Expenditures	783				
Carryforward	99,217				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	70,047	-	-
TWSD Share Amount (29.4%)		-	29,170	-	-
Project Totals		-	99,217	-	-
100,000					
Centrifuge Controls Upgrade-CIP10798					
Project Manager	Korkosz	Project Description:			
Priority	1	With the summertime compliance project being constructed next year, the 001 out fall meter will be removed. Additionally, the Tapia groundwater meter has aged out and the 003 meter needs to be replaced. These meters are regulatory required. This project replaces the 001, 003 and the Tapia groundwater effluent meters.			
Project to Date Budget	527,300				
Project to Date Expenditures	0				
Carryforward	527,300				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	372,274	-	-
TWSD Share Amount (29.4%)		-	155,026	-	-
Project Totals		-	527,300	-	-
527,300					
Rancho Reliability Improvements-CIP10799					
Project Manager	Rabaja	Project Description:			
Priority	2	Replace or rehabilitate facilities and equipment at the Rancho facility based on failure, beyond useful life, or obsolescence. Specific projects are identified for each fiscal year.			
Project to Date Budget	132,000				
Project to Date Expenditures	293,223				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		199,092	199,092	205,093	932,273
TWSD Share Amount (29.4%)		82,908	82,908	85,407	388,227
Project Totals		282,000	282,000	290,500	1,320,500
1,893,000					

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Tapia Water Reclamation Facility Improvements-CIP10800					
Project Manager	Bril	Project Description:			
Priority	2	Replace or rehabilitate facilities and equipment at the Tapia facility based on failure, beyond useful life, or obsolescence. Specific projects are identified for each fiscal year.			
Project to Date Budget	132,000				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		93,192	93,192	93,192	559,152
TWSD Share Amount (29.4%)		38,808	38,808	38,808	232,848
Project Totals		132,000	132,000	132,000	792,000
1,056,000					
Tapia Aluminum Sulfate Tank Replacement-CIP10801					
Project Manager	Hurtado	Project Description:			
Priority	1	Replace aging sodium bisulfite tank that is leaking. Project includes feed pump and delivery pipeline.			
Project to Date Budget	832,500				
Project to Date Expenditures	74,842				
Carryforward	757,658				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	534,907	-	-
TWSD Share Amount (29.4%)		-	222,751	-	-
Project Totals		-	757,658	-	-
832,500					
Malibou Lake Siphon Project-CIP10803					
Project Manager	Leu	Project Description:			
Priority	1	Repair Malibou Lake Siphon to address inflow and infiltration at the site.			
Project to Date Budget	4,967,164				
Project to Date Expenditures	756,595				
Carryforward	4,210,569				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (28.93%)		72,325	3,149,162	-	-
TWSD Share Amount (71.07%)		177,675	1,311,407	-	-
Project Totals		250,000	4,460,569	-	-
5,217,164					
Rancho Las Virgenes - New Flare-CIP10804					
Project Manager	Hurtado	Project Description:			
Priority	1	Design and install a new larger flare that can handle all of the digester gas flow (over 100 scfm). The current flare, which has a limited capacity of 75 scfm will remain in place to provide redundancy. The current flare does not have the capacity to dispose of all of the digester gas.			
Project to Date Budget	705,000				
Project to Date Expenditures	37,851				
Carryforward	667,149				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	471,007	-	1,059,000
TWSD Share Amount (29.4%)		-	196,142	-	441,000
Project Totals		-	667,149	-	1,500,000
2,205,000					
Grit Chamber Mixing System Replacement-CIP10805					
Project Manager	Leu	Project Description:			
Priority	3	Replace grit chamber mixing system with a more efficient mixing system.			
Project to Date Budget	198,000				
Project to Date Expenditures	0				
Carryforward	198,000				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	139,788	-	-
TWSD Share Amount (29.4%)		-	58,212	-	-
Project Totals		-	198,000	-	-
198,000					

Capital Improvement Project Detail
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Rancho Las Virgenes SCADA Improvements-CIP10807					
Project Manager	Nkwenji	Project Description:			
Priority	2	Upgrade Process Control and Instrumentatin System (PCIS) at Rancho. Rancho's PLC and HMI systems are inconsistent with current District Standards for Operational Technology.			
Project to Date Budget	1,119,000				
Project to Date Expenditures	595,110				
Carryforward	523,890				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	369,866	-	-
TWSD Share Amount (29.4%)		-	154,024	-	-
Project Totals		-	523,890	-	-
1,119,000					
Hach Equipment Replacement-CIP10812					
Project Manager	Hurtado	Project Description:			
Priority	2	Several Hach instruments at the Tapia WRF, have become obsolete. Replacement parts are no longer available or difficult to acquire and expensive. This project will replace vital instrumentation with updated models.			
Project to Date Budget	150,000				
Project to Date Expenditures	13,254				
Carryforward	136,746				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	96,543	-	-
TWSD Share Amount (29.4%)		-	40,203	-	-
Project Totals		-	136,746	-	-
150,000					
Tapia Flood Wall Improvements-CIP10813					
Project Manager	Leu	Project Description:			
Priority	2	Hydraulic analysis of Malibu Creek and its flooding effects at Tapia. This study will also include the analysis of the new Malibu Canyon Bridge from LA County Public Works, effects of flooding with the future removal of Rindge Dam, and analysis of potential floodwall for Tapia.			
Project to Date Budget	198,000				
Project to Date Expenditures	0				
Carryforward	198,000				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	139,788	-	-
TWSD Share Amount (29.4%)		-	58,212	-	-
Project Totals		-	198,000	-	-
198,000					
Rancho Distribution Screw Conveyor #1-CIP10818					
Project Manager	Leu	Project Description:			
Priority	2	Hydraulic analysis of Malibu Creek and its flooding effects at Tapia. This study will also include the analysis of the new Malibu Canyon Bridge from LA County Public Works, effects of flooding with the future removal of Rindge Dam, and analysis of potential floodwall for Tapia.			
Project to Date Budget	371,178				
Project to Date Expenditures	57,304				
Carryforward	313,874				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	221,595	-	-
TWSD Share Amount (29.4%)		-	92,279	-	-
Project Totals		-	313,874	-	-
371,178					
Pavement Restoration Tapia-NEW					
Project Manager	Korkosz	Project Description:			
Priority	3	Pavement restoration/slurry seal at Tapia.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		304,992	304,992	-	-
TWSD Share Amount (29.4%)		127,008	127,008	-	-
Project Totals		432,000	432,000	-	-
432,000					

Capital Improvement Project Detail
Fiscal Years 2024-26

Tapia and Rancho Fire Alarm Replacement-NEW					
Project Manager	Korkosz	Project Description:			
Priority	1	Replace Fire alarm panel due to obsolescence and compatability with VOIP.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	-	7,060	105,900
TWSD Share Amount (29.4%)		-	-	2,940	44,100
Project Totals		-	-	10,000	150,000
Project Total: 160,000					
Tapia Primary Clarifiers Rehabilitation-NEW					
Project Manager	Hurtado	Project Description:			
Priority	3	Tapia primary clarifier covers 1-5 replacement. Existing covers are FRP roof covers.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		52,950	52,950	1,175,490	-
TWSD Share Amount (29.4%)		22,050	22,050	489,510	-
Project Totals		75,000	75,000	1,665,000	-
Project Total: 1,740,000					
Tapia Sulzer Blower Check Valve Replacement-NEW					
Project Manager	Hurtado	Project Description:			
Priority	2	Sulzer blower check valve failed. Remove check valve, install actuator on butterfly valve. Sulzer high speed unit replacement requires crane rental for roof removal. Coordinate roof repairs with hatch removal.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		69,894	69,894	-	-
TWSD Share Amount (29.4%)		29,106	29,106	-	-
Project Totals		99,000	99,000	-	-
Project Total: 99,000					
Tapia Tertiary Filter Influent Valve/Backwash Control Replacement-NEW					
Project Manager	Hurtado	Project Description:			
Priority	2	Filter influent valve (12) redesign and replacement. Include baffle replacement. Backwash controls upgrade.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		17,650	17,650	205,022	-
TWSD Share Amount (29.4%)		7,350	7,350	85,378	-
Project Totals		25,000	25,000	290,400	-
Project Total: 315,400					
Tapia Bisulfite Line Replacement-NEW					
Project Manager	Hurtado	Project Description:			
Priority	3	Trench from the chemical building to the Tapia Effluent Pump Station to replace existing bisulfite chemical line and install a second chemical line for the purpose of dechlorinating TMDL and REW at the same time. Currently, only one pathway can be dechlorinated. When TMDL is online, it will take priority as a regulatory requirment to dechlorinate for creek discharge.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		14,120	14,120	167,322	-
TWSD Share Amount (29.4%)		5,880	5,880	69,678	-
Project Totals		20,000	20,000	237,000	-
Project Total: 257,000					

Capital Improvement Project Detail
Fiscal Years 2024-26

Tapia Group Seating-NEW					
Project Manager	Hurtado	Project Description:			
Priority	3	Seating area for school groups and tours to gather during a guided tour of Tapia.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		10,590	10,590	139,788	-
TWSD Share Amount (29.4%)		4,410	4,410	58,212	-
Project Totals		15,000	15,000	198,000	-
213,000					
Tapia Generator Replacement-NEW					
Project Manager	Hurtado	Project Description:			
Priority	2	Tapia generators due for replacement. This will be a long term project requiring an RFP for design, SCAQMD permitting (2yrs), selection of new generators, and construction. Lead time on generators is upward of 18 months.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Carryforward	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		-	-	105,900	4,130,100
TWSD Share Amount (29.4%)		-	-	44,100	1,719,900
Project Totals		-	-	150,000	5,850,000
6,000,000					
Rancho Dust Collector Retrofit-NEW					
Project Manager	Leu	Project Description:			
Priority	2	Upsize the airlock for the Rancho dust collector.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		46,596	46,596	-	-
TWSD Share Amount (29.4%)		19,404	19,404	-	-
Project Totals		66,000	66,000	-	-
66,000					
Rancho Boiler Replacement-NEW					
Project Manager	Hurtado	Project Description:			
Priority	2	New boiler and digester gas scrubber. Design needed to size evaluate scrubber options, select suitable manufacturer, put together plans and specs for construction. Realign piping for new boiler, scrubber. Refurbish existing boiler for redundancy. SCAQMD permit for new boiler.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		425,718	425,718	-	-
TWSD Share Amount (29.4%)		177,282	177,282	-	-
Project Totals		603,000	603,000	-	-
603,000					
Rancho Control Building Improvements-NEW					
Project Manager	Hurtado	Project Description:			
Priority	2	Cabinets and appliances in kitchen and lunchroom need replacement.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		36,147	36,147	-	-
TWSD Share Amount (29.4%)		15,053	15,053	-	-
Project Totals		51,200	51,200	-	-
51,200					

Capital Improvement Project Detail
Fiscal Years 2024-26

Rancho Dewatering-Reactor Building Patio Cover-NEW					
Project Manager	Hurtado	Project Description:			
Priority	2	Protection from rain needed over sludge hauling truck. Awning or patio cover to extend over the truck dump hopper between dewatering building and reactor building.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
	LV Share Amount (70.6%)	10,590	10,590	46,596	-
	TWSD Share Amount (29.4%)	4,410	4,410	19,404	-
Project Totals		15,000	15,000	66,000	-
					81,000

Rancho Metering Bin Replacement-NEW					
Project Manager	Hurtado	Project Description:			
Priority	2	Amendment Metering Bin and Recycle Metering Bin Rehabilitation/Replacement. Assessment of the metering bins to establish a basis for design. Design for the replacement or rehabilitation of the bins. Includes motors, screw conveyors, bucket elevator, control system upgrades, new steel bins or new coatings, and other mechanical and structural components.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Sanitation Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
	LV Share Amount (70.6%)	17,650	17,650	88,250	1,724,052
	TWSD Share Amount (29.4%)	7,350	7,350	36,750	717,948
Project Totals		25,000	25,000	125,000	2,442,000
					2,592,000

Sanitation Summary

	FY 2024-25	FY 2024-25	FY 2024-25	FY 2025-26	Future Year
	Carryforward	Appropriations	Budget	Appropriations	Appropriations
Sanitation Replacement (100%)					
	LV Share Amount	27,383,621	17,324,297	45,134,409	67,280,985
	TWSD Share Amount	11,403,377	7,113,732	18,090,618	27,185,000
Project Totals		38,786,998	24,438,029	63,225,027	94,465,985
					179,591,217
					74,787,277
					254,378,494

Recycled Water

Recycled Water Tank Rehabilitation-Parkway Tank-NEW					
Project Manager	Soderberg	Project Description:			
Priority	3	Rehabilitation of Parkway recycled water tank.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Recycled Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
	LV Share Amount (70.6%)	423,886	423,886	372,768	-
	TWSD Share Amount (29.4%)	176,519	176,519	155,232	-
Project Totals		600,405	600,405	528,000	-
					1,128,405

Recycled Water Tank Rehabilitation-Indian Hills-NEW					
Project Manager	Soderberg	Project Description:			
Priority	3	Rehabilitation of Indian Hills recycled water tank.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Recycled Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
	LV Share Amount (70.6%)	-	-	669,288	404,369
	TWSD Share Amount (29.4%)	-	-	278,712	168,391
Project Totals		-	-	948,000	572,760
					1,520,760

Reclaimed Valve Box Raising and Repairs-NEW					
Project Manager	Almaguer	Project Description:			
Priority	1	Raising and repairs of reclaimed valve boxes to ensure safety.			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Recycled Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
	LV Share Amount (70.6%)	35,300	35,300	-	-
	TWSD Share Amount (29.4%)	14,700	14,700	-	-
Project Totals		50,000	50,000	-	-
					50,000

Capital Improvement Project Detail
Fiscal Years 2024-26

Upgrade Wireless Communications Backhaul System (RW)-NEW					
Project Manager	Nkwenji	Project Description:			
Priority	2	District Wireless Backhaul System - Upgrade to ethernet based system - Recycled Water Facilities			
Project to Date Budget	0				
Project to Date Expenditures	0				
Carryforward	0				
		FY 2024-25	FY 2024-25	FY 2025-26	Future Year
Recycled Replacement (100%)		Appropriations	Budget	Appropriations	Appropriations
LV Share Amount (70.6%)		49,420	49,420	211,800	-
TWSD Share Amount (29.4%)		20,580	20,580	88,200	-
Project Totals		70,000	70,000	300,000	-
					370,000

Recycled Water Summary

	FY 2024-25	FY 2024-25	FY 2024-25	FY 2025-26	Future Year
	Carryforward	Appropriations	Budget	Appropriations	Appropriations
Recycled Water Replacement					
LV Share Amount	-	508,606	508,606	1,253,856	404,369
TWSD Share Amount	-	211,799	211,799	522,144	168,391
Project Totals	-	720,405	720,405	1,776,000	572,760

GRAND TOTAL CIP

	FY 2024-25	FY 2024-25	FY 2024-25	FY 2025-26	Future Year
	Carryforward	Appropriations	Budget	Appropriations	Appropriations
LVMWD Share Amount	27,383,621	17,832,903	45,643,015	68,534,841	179,995,585
TWSD Share Amount	11,403,377	7,325,531	18,302,417	27,707,144	74,955,669
Project Totals	38,786,998	25,158,434	63,945,432	96,241,985	254,951,254

PROPOSED FY 2024-25 / FY 2025-26 BUDGET

Joint Powers Authority
May 13, 2024



JPA Proposed Budget FY2024-26

- Total Budget
 - Fiscal Year 2024-25 - \$90.3 M
 - Fiscal Year 2025-26 - \$123.0 M
- Operating Budget
 - Fiscal Year 2024-25 - \$26.4 M
 - Fiscal Year 2025-26 - \$26.7 M

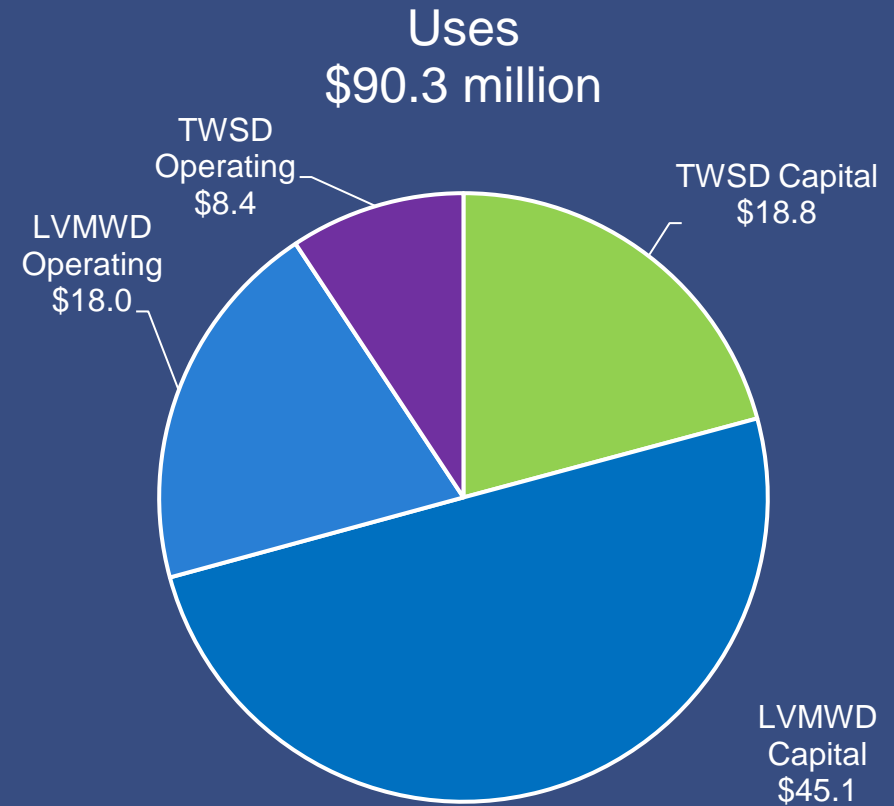
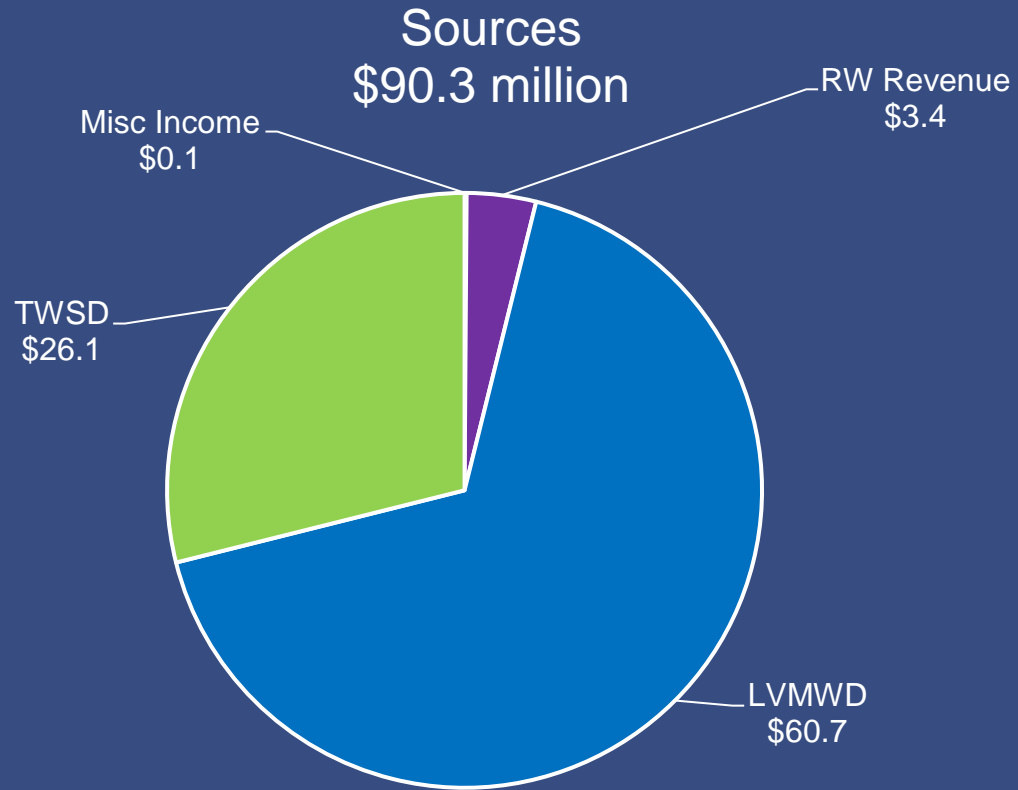


Las Virgenes – Triunfo Joint Powers Authority Allocated Net Expenses (Dollars in Thousands)

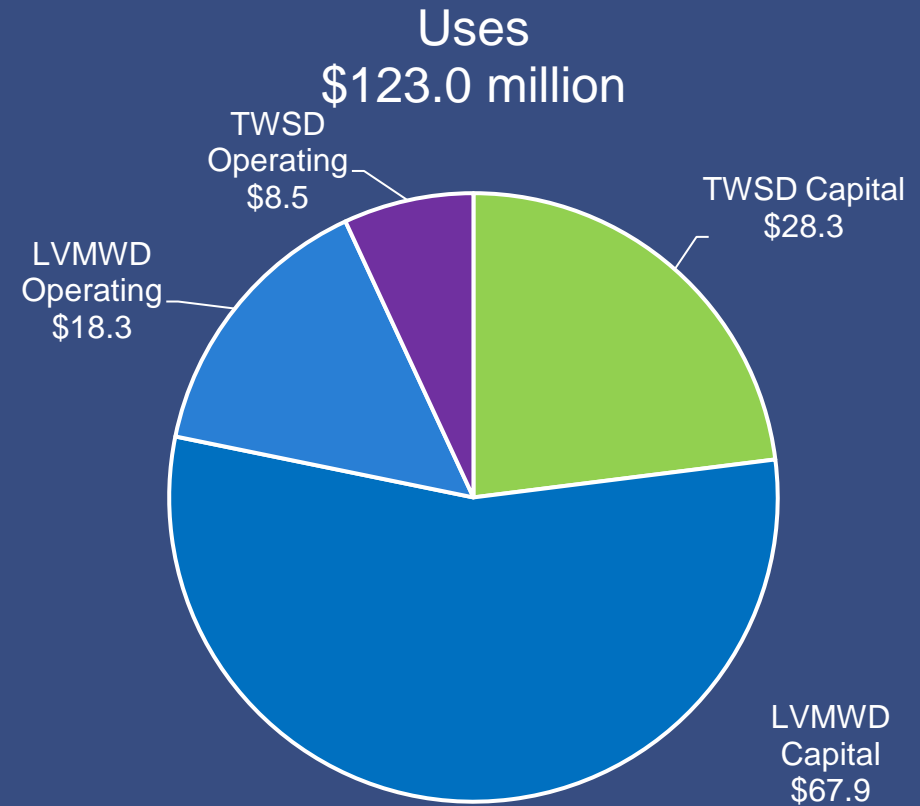
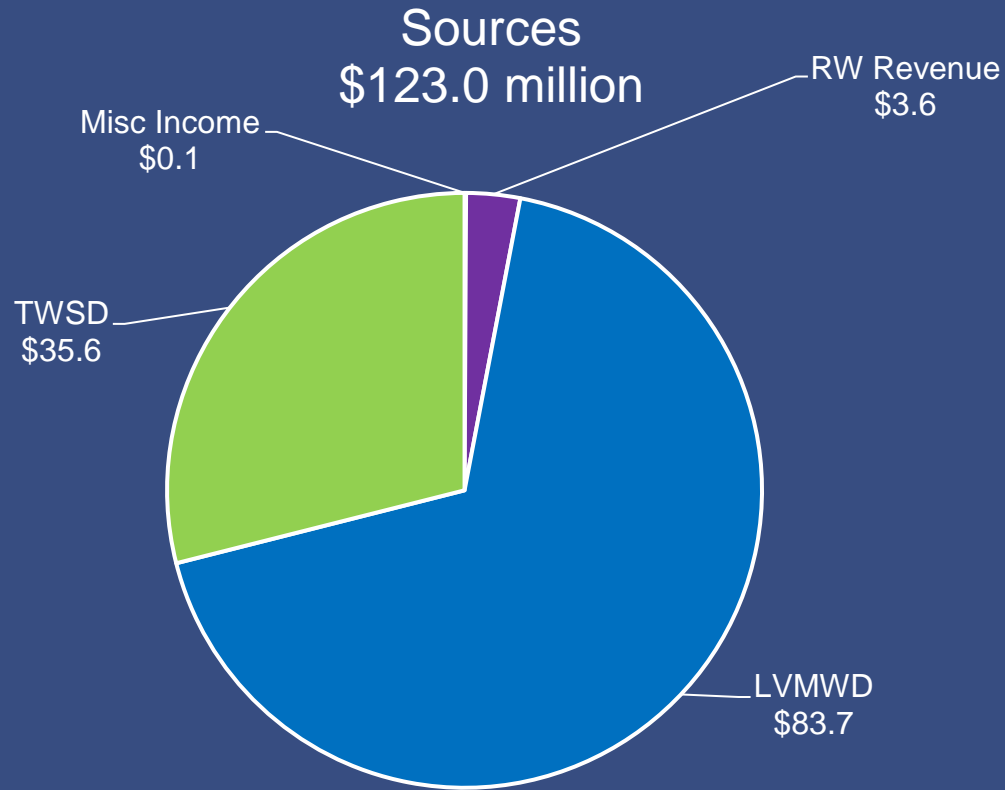
	FY 24-25 Budget	FY 25-26 Budget
JPA Revenues	\$3,494	\$3,692
JPA Expenses	26,338	26,678
Net Operating Expense	\$ 22,899	\$23,041
Las Virgenes Municipal Water District	\$15,621	\$15,735
Triunfo Water & Sanitation District	7,278	7,306
Total Allocated Expenses	\$22,899	\$23,041



FY 2024-25 Sources / Uses



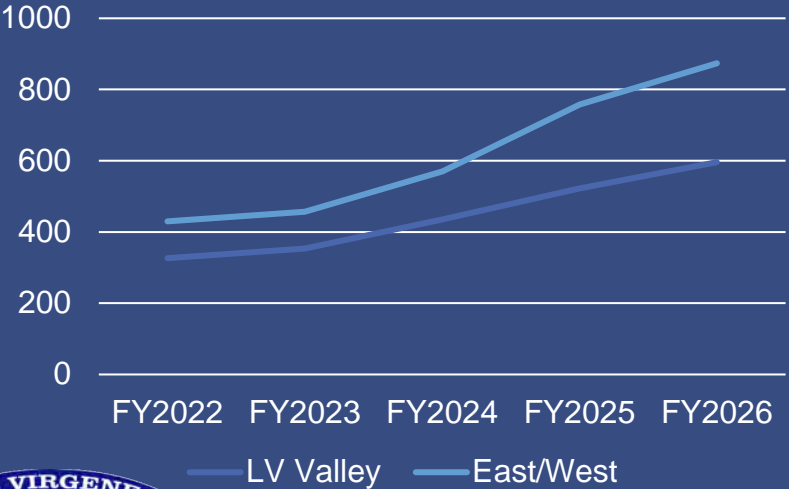
FY 2025-26 Sources / Uses



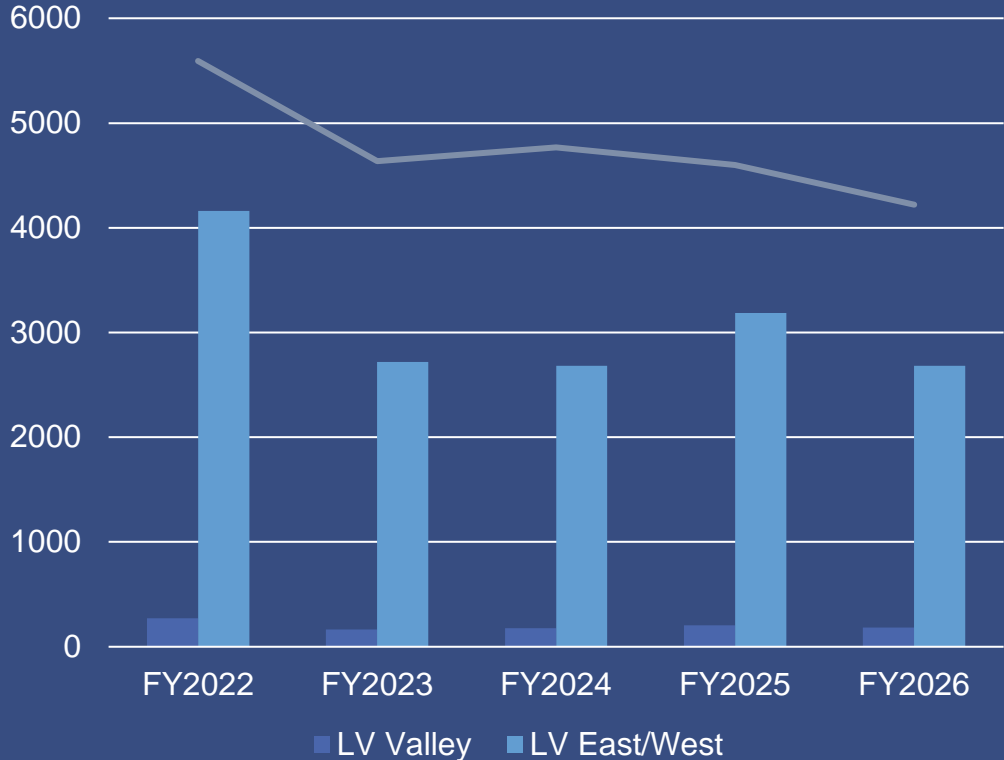
RW Wholesale Rates

- FY2024-25 - \$758.01/AF
- FY2025-26 - \$873.47/AF

RW Rate - AF



RW – AF Billed



Significant Capital Projects

Project	FY2024-25	FY2025-26
Pure Water Project	\$40,630,379	\$82,906,085
Malibou Lake Siphon Project	4,460,568	-
Tapia Flow Equalization	3,779,290	3,330,000
Lift Station Improvements	1,692,312	2,000,000
Tapia Effluent PS Rehab	1,290,028	-
Tapia Secondary Clarifier Rehab	1,033,882	100,000
Tapia Aluminum Sulfate Tank	757,658	-
SCADA Systems Upgrade	663,347	314,000
New RAS Wet Well and Pumps	120,000	1,342,000



Recommendation

- Provide feedback on Fiscal Year 2024-26 proposed budget.

