

Pure Water Project Las Virgenes-Triunfo

Calleguas-Las Virgenes PFA and Joint CMWD-LVMWD Board
Meeting

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Agenda

- Why Pure Water?
- Pure Water Project Overview
- Augmentation
- Calleguas Las Virgenes Interconnection
- Public Outreach
- Schedule and Procurement





Why Pure Water?

JPA's Pure Water Project has Three Core Objectives

Protect Malibu Creek

- Comply with more stringent regulatory requirements for discharging to Malibu Creek
- Divert flows from Tapia WRF

Create a Local Drinking Water Source

- Maximize reuse with reservoir water augmentation
- Create a viable resource to supplement the region's water supplies



Balance Seasonal Variation

- Balance seasonal variation of recycled water demand
- Manage salinity in the region with new Advanced Water Purification Facility (AWPF), conveyance, and concentrate management





Pure Water Project Overview

Pure Water Project's Unique Features

- California reservoir water augmentation (surface water source augmentation project)
- Facility locations require significant conveyance
- Unitization of existing infrastructure
- AWPF will:
 - Serve as a discharge mechanism for Tapia WRF
 - Receive seasonally variable flowrates (same source as Title 22 flows)





Pure Water Project Elements

California's Reservoir Water Augmentation requires:

New AWPF

- Full advanced treatment
- Drinking water reservoir
- Water treatment plant

Tapia WRF

potable water

7.5-MGD influent capacity

Las Virgenes Reservoir

Westlake Filtration Plant



18-MGD capacity



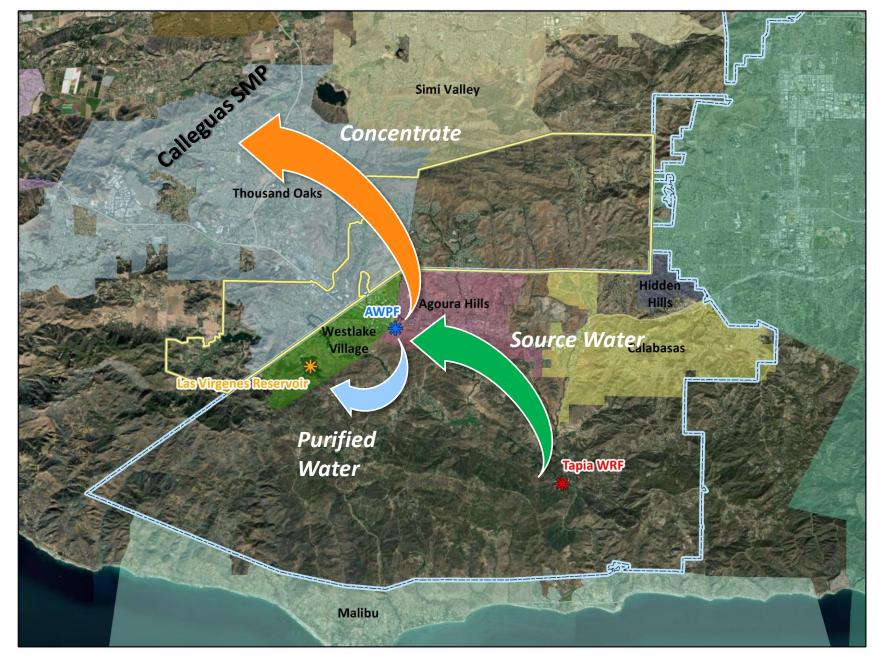
AWPF: Full Advanced Treatment (membrane filtration [MF], reverse osmosis [RO], ultraviolet advanced oxidation process [UV-AOP])











- AWPF Site on Agoura Rd
- Main conveyance
 - Source Water from Tapia WRF
 - Purified Water to Las Virgenes Reservoir
 - Concentrate to
 Calleguas Salinity
 Management
 Pipeline (SMP)
- Conveyance corridors are similar for both sites



AWPF

Project Location: 30800 Agoura Road in City of Agoura Hills





AWPF at Agoura Road Site







AWPF at Agoura Road Site





AWPF at Agoura Road Site



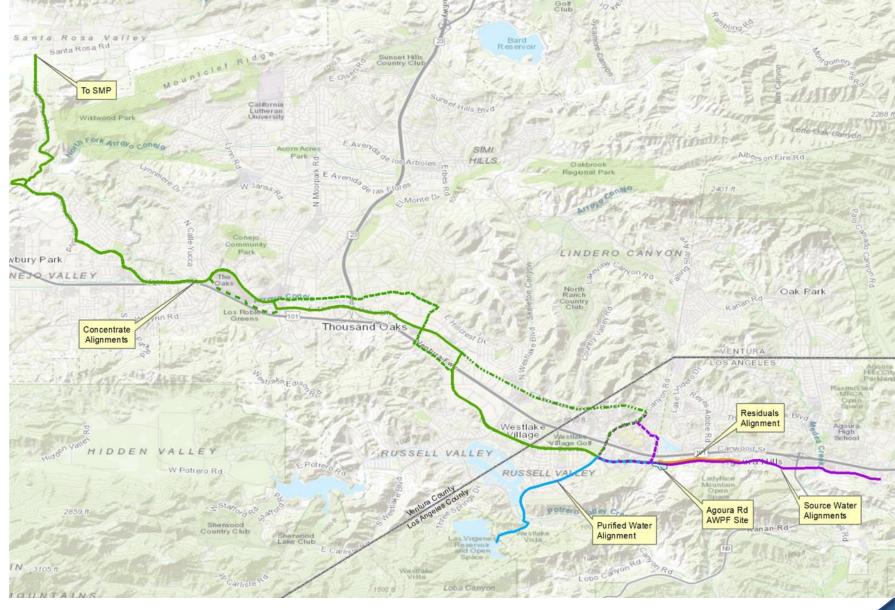


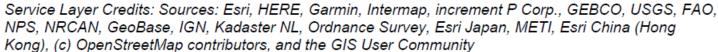
Conveyance

Conveyance Overview

- Source Water
- Purified Water
- Concentrate
- Residuals

≈ 20 miles of pipelines

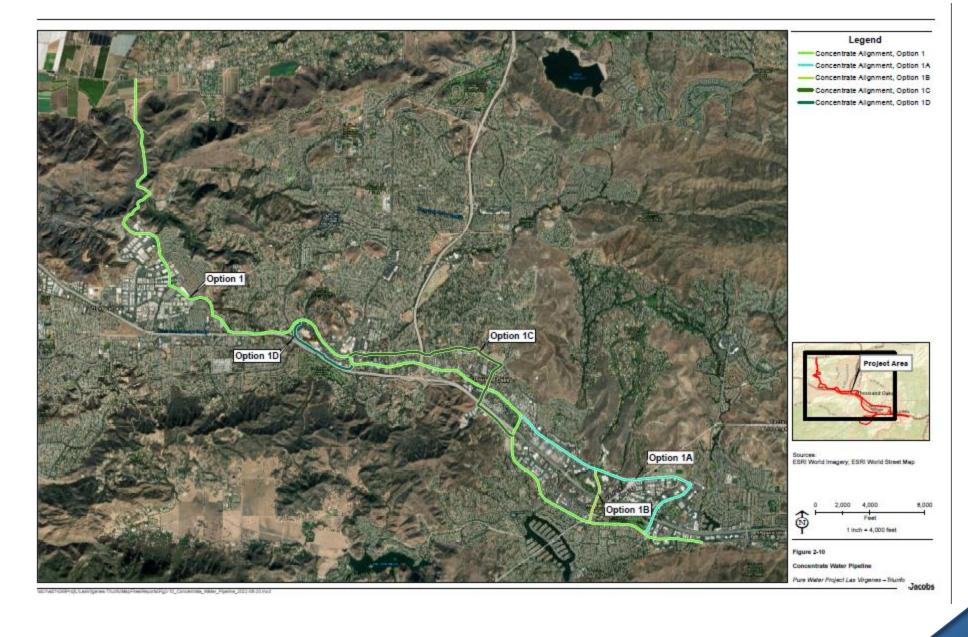






Concentrate Pipeline

- Several Alternatives are being considered
- Finding alternatives that minimize impacts to residents and businesses, and minimize construction time

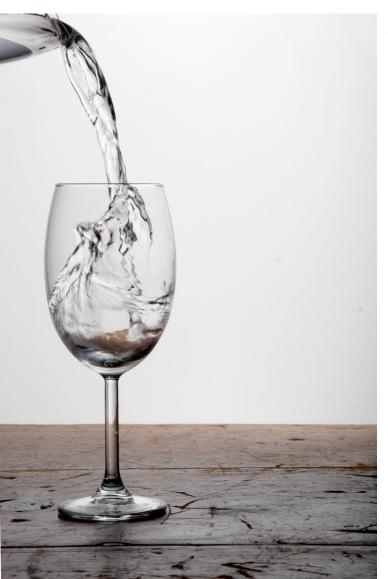






Augmentation

Augmentation Sources



- Additional Sources of water for the AWPF are currently being investigated including:
 - Impaired groundwater from neighboring agencies, such as the Los Robles Wells in Thousand Oaks, CA
 - Excess Reclaimed water from Hill Canyon Treatment Plant
 - Stormwater and dry water diversions that may help neighboring cities meet their MS4 requirements
- These sources will help maximize use of the AWPF, create more local water, improve operability of the AWPF, and help neighboring cities and agencies meet their regulatory requirements
- Initial expansion is maximizing seasonal utilization



Calleguas – Las Virgenes Interconnection

Calleguas – Las Virgenes Interconnection and the Pure Water Project



- The CMWD LVMWD Interconnection will facilitate regional partnerships and give LVMWD ability to wheel water between agencies and to TWSD
- MOU between CMWD, LVT JPA, Camrosa, and City of Thousand Oaks signed in May 2022.
- Opportunities for flow augmentation and the ability to transfer water between these agencies is bolstered by the interconnection and will achieve the goals set forth in the MOU





Public Outreach

Public Outreach Efforts to Date

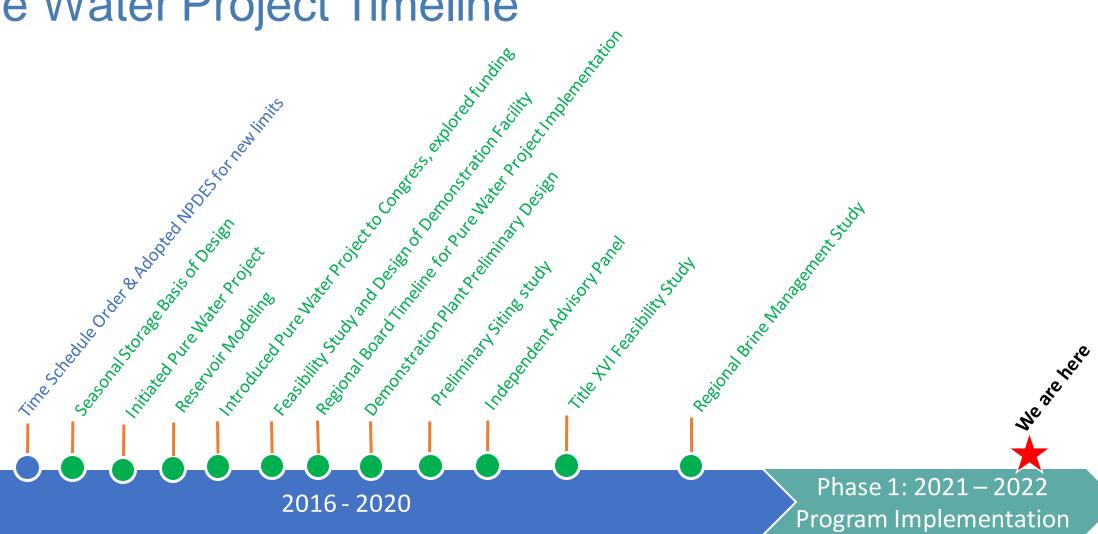
- 5 "Taste The Water, Explore The Garden" Tours
- 31 Pure Water School Tours
- 57 Pure Water Tours (General Public)
- 26 Pure Water Tours for consultants, water boards and staff, and politicians' staffs
- 2021 Earth Day Virtual Garden Tour featuring Urban Water Group, Inc.
- 2022 Earth Day Pure Water Demo Facility & Sustainability Garden Tour
- Pure Water Tasting Series Pt. 1 "Pure Coffee" 3 Pure Water Tours
- Pure Water Tasting Series Pt. 2 "Pure Gelato" 5 Pure Water Tours
- Pure Water Tasting Series Pt. 3 "Pure Beer"





Schedule and Procurement

Pure Water Project Timeline



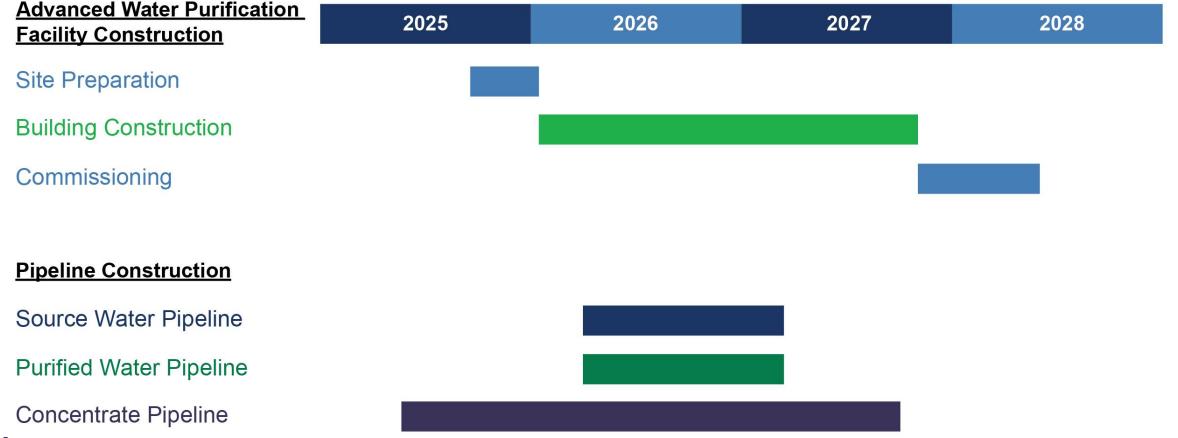


Procurement

- RFQ for AWPF and ROC pipeline release April 2023; seven SPQs were received
- Three teams were shortlisted in June, 2023
- RFP release in July/August. Interviews and Confidential Meetings to follow.
- JPA wishes to have a PDB Team on Board by February 2024
- AWPF and ROC Piepline contract estikmated at \$245M, 67% of Project Budget
- Other Procurments (DBB) to include:
 - Reservoir testing
 - Other pipelines
 - Pump System Upgrades
 - EQ Storage at Tapia
 - Disinfection changeover to address CTR



Project Construction Schedule







Thank You

